



25 March 2025

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HON. BIENVENIDO E. LAGUESMA

Secretary, Department of Labor and Employment and ECC Chairperson

HON. KAIMA VIA B. VELASQUEZ

Executive Director

EMPLOYEES' COMPENSATION COMMISSION

4th & 5th Floors, ECC Building, 355 Sen. Gil Puyat Ave. Makati City

APR 0 2025

RE: TRANSMITTAL OF 2025 PERFORMANCE SCORECARD

Dear Secretary Laguesma and Executive Director Velasquez,

This is to formally transmit the 2025 Charter Statement and Strategy Map (Annex A) and the 2025 Performance Scorecard (Annex B) of the EMPLOYEES' COMPENSATION COMMISSION (ECC), to be posted on the ECC's website in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.1

The ECC's proposed Charter Statement, Strategy Map, and Performance Scorecard submitted through its letter dated 29 November 2024 were <u>Modified</u> based on: (i) discussions made during the Technical Panel Meeting (TPM) held on 16 December 2024; (ii) evaluation of revised documents submitted through email, the last of which was submitted on 24 March 2025; and (iii) agreements during the Performance Target Conference held on 25 March 2025.

Item 9 of GCG M.C. No. 2024-04 mandates GOCCs to accomplish the requisite Quarterly Monitoring Reports (*i.e.*, PES Form 4) for the calendar year, detailing their progress in accomplishing their performance targets. The Quarterly Monitoring Reports should also disclose substantial changes in circumstances, if any, that were unforeseen during the TPM that may affect the timely achievement of the GOCC's targets.

FOR THE ECC'S INFORMATION AND COMPLIANCE.

Very truly yours,

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ATTY. MARIUS P. CORPUS Chairperson

ATTY. BRIAN KEITH F. HOSAKA

Commissioner

ATTY. GERALDINE MARIE B. BERBERABE-MARTINEZ

Commissioner

⁴ ENHANCED PERFORMANCE EVALUATION SYSTEM (PES) FOR THE GOCC SECTOR, dated 28 June 2024.



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CERTIFIED

Management
System
ISO 9001:2015

www.tuv.com
ID 9105060109

¹ Code of Corporate Governance for GOCCs, dated 28 November 2012.

² Officially received by the Governance Commission on 02 December 2024.

³ Officially received by the Governance Commission on 25 March 2025.

EMPLOYEES' COMPENSATION COMMISSION OCCUPATIONAL SAFETY AND HEALTH CENTER



EMPLOYEES' COMPENSATION COMMISSION OCCUPATIONAL SAFETY AND HEALTH CENTER

VISION: By 2030, ECC-OSHC is a globally recognized government institution that provides inclusive, responsive, and sustainable programs on safety and prevention for all workers; compensation benefits, and rehabilitation services to those who experience work-related contingencies and their dependents.

OUR MISSION 1. To develop and implement Sustainable, comprehensive programs of prevention, effective, dynamic, and compensation and rehabilitation and safer workplace innovative OSH Policies and Social to all workers Programs for a healthy and safe work environment for all workers. 2. To promptly provide comprehensive benefits and Stakeho ders services to PWRDS and/or **Ensured satisfaction of customers** their dependents. 3. To ensure a well managed, stable and resilient SIF. 4. To strengthen and uphold France governance good Maximized budget utilization compliances. Prompt and fair Proposed OSH Policies OUR CORE VALUES resolution of cases through Research God-loving, are Improved awareness dedicated, and steadfast **Efficient Delivery of** professionals and public and capacity in priority technical services areas servants: We stand for integrity, transparency, efficiency, and effectiveness in our office Maintenance and Implementation of a Quality and G rowth operations; Management System We deal with our clients and other publics with utmost Learning patience, courtesy, compassion, and dedication; **Development of Human Resources Capabilities** We deliver excellent services promptly and fairly to all. Organizational Service Social Theme: Excellence Excellence Protection

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EMPLOYEES' COMPENSATION COMMISSION (ECC) 2025 Performance Scorecard

		2025 PROPOSED F	PERFORMANCE SCO	RECARD			BASELINE DA	TA	The second				
	Ов.	JECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET		
	SO 1 Sustainable, Comprehensive Programs of Prevention, Compensation and Rehabilitation and Safer Workplace to all Workers												
SOCIAL IMPACT	SM 1	Increase Number of Persons with Work-Related Disability (PWRDs) Provided with Rehabilitation Services that are Reintegrated to Economic Mainstream	Number of PWRDs with gainful employment and livelihood for the current year / PWRDs provided with rehabilitation services from the previous year	10%	(Actual / Target) x Weight 0% = If less than 20%	35.53%	27%	35.43%	25% of PWRDs provided with rehabilitation services in 2023 reintegrated into the economic mainstream	26.53% 113 PWRDs reintegrated to economic mainstream	28% of PWRDs provided with rehabilitation services in 2024 reintegrated into the economic mainstream		
SOCIAL	SM 2	Formulate EC Policy Issuances to Enhance Benefits and Improve Services	to Actual	5%	All or Nothing	6		2 New	3 New Policies 1 EC Policy approved by the Board	1 EC Policy	1 Board- approved New Policy		
				5%	(Actual / Target) x Weight		5	Policies		4 Board- approved Enhancement of Existing Policies			
		Sub-	total	20%							i Mo		

¹ As of 31 December 2024. Subject for validation.

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	1	2025 PROPOSED F	PERFORMANCE SCO	RECARD	RECARD BASELINE DATA					2024		
	Ов	JECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET	
	SO 2	Ensured Satisfaction	of Customers									
STAKEHOLDERS	SM 3	Customer Satisfaction Survey (CSS)	Number of Respondents who gave a rating of at least Satisfactory / Total Number of Respondents	5%	(Actual / Target) x Weight 0% = If less than 80%	Non- Compliant	93% Individual Customers 90% Business Clients	97.12%	90%	Implementation of harmonized client satisfaction Measurement, as mandated by ARTA, is in progress. ² Full CSM report will be submitted by April 15, 2025	90%	
		Sub-	total	5%								
	SO 3	Maximized Budget U	tilization									
FINANCE	SM 4	Budget Utilization Rate (BUR)	Total Disbursement / DBM -Approved Corporate Operating Budget (COB) (both net of PS Cost)	5%	(Actual / Target) x Weight 0% = if less than 70%	64.76%	42.34%	54.09%	90%	49%³ ₱354.08 Million of ₱722.82 Million	90%	
		Sub-	total	5%								

² As of 3Q 2024. ³ As of 3Q 2024.

		2025 PROPOSED F	PERFORMANCE SCO	RECARD			BASELINE DATA			2024		
	ОвЈ	ECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET	
SO	04	Proposed OSH Polici	es through Research									
SM	M 5	Complete OSH Related Research	Total number of completed research submitted to DOLE	10%	(Actual / Target) x Weight	-	-	4 Researches	5 Researches submitted to the DOLE	5 Researches submitted to DOLE	4 Research Projects submitted to the DOLE	
SC	05	Prompt and Fair Res	olution of Cases									
INTERNAL PROCESSES	М 6	Efficient Disposition of Appealed Cases within the Process Cycle Time (PCT) ⁴	Number of cases resolved by the Commission / Number of cases docketed (less remanded cases)	10%	(Actual / Target) x Weight	Unverifiable	Unverifiable	78.38%	100% Appealed cases disposed within the prescribed Process Cycle Time (PCT)	100% ⁵ 50/50 cases disposed within PCT	100% Appealed cases disposed within the prescribed PCT (less remanded cases)	
SC	06	Improved Awareness	and Capacity in Price	ority Areas								
	M 7a	Conduct of Mandatory Occupational Safety and Health (OSH) Training for Safety Officers	Actual number of new batches provided for Safety Officers in compliance with R.A. No. 11058	10%	(Actual / Target) x Weight	659 new batches of Trainings	100% (Target - 500 new batches of OSH Trainings)	883 batches	500 batches of OSH trainings	Completed 572 ⁶ batches COSH: 74 BOSH: 498	650 batches of OSH trainings	

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⁴ Applicable processing time based on compliance with Republic Act No. 11032 or the Ease of Doing Business and Efficient Government Service Delivery Act of 2018.

⁵ As of 3Q 2024.

⁶ As of 3Q 2024.

	2025 PROPOSED F	PERFORMANCE SCO	RECARD		100	BASELINE DA	TA		2024	60X 20X 100 10
Овл	JECTIVE/MEASURE	Formula	WEIGHT	RATING SYSTEM	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET
SM 7b	Increased Public Awareness on Employees' Compensation Program (ECP)	Actual number of advocacy seminars to public/private workers/employers	10%	(Actual / Target) x Weight	-	-	141	Conduct of 120 ECC- organized advocacy seminars to public / private workers /employers	140 ⁷ Inhouse Seminars conducted	Conduct of 140 ECC-organized advocacy seminars to public / private workers /employers
S07	Efficient Delivery of	Technical Services								
SM 8	Percentage of Technical Services Completed within the Process Cycle Time (PCT) ⁸	Number of Technical Services completed within PCT / Total number of Technical Services with valid request	10%	(Actual / Target) x Weight	Unverifiable	92%	100%	100% of Technical Services processed within the prescribed PCT	603 ⁹ Processed within 20 days PCT WEM: 145 PPE: 446 OH 12	100% of technical services processed within the prescribed Process Cycle Time (PCT)
	Sub-	total	50%							

⁷ As of 3Q 2024.

⁸ Applicable processing time based on compliance with Republic Act No. 11032 or the Ease of Doing Business and Efficient Government Service Delivery Act of 2018.

⁹ As of 3Q 2024.

		2025 PROPOSED P	PERFORMANCE SCO	DRECARD			BASELINE DATA			2024				
	Ов	JECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET			
	SO 8													
GROWTH	SM 9	Compliance to Quality Standards (ISO QMS)	Actual Accomplishment	5%	All or Nothing	Passed Surveillance Audit	Passed surveillance audit on ISO 9001:2015 Certification for all processes and three (3) REUs	Passed the recertification Audit on ISO 9001:2015 of ECC's core processes Passed the recertification Audit on ISO 9001:2015 of OSHC's core processes	Pass the 1st Surveillance Audit on ISO Certification 9001:2015 of core processes ¹⁰	ECC: ¹¹ Second Internal Quality Audit conducted on September 16-30, 2024 OSHC: Internal Quality Audit done on September 2024	Pass the 2nd Surveillance Audit on ISO Certification 9001:2015 of ECC and OSHC's core processes			
LEARNING & GF	SM 10	Accomplishment of Deliverables Based on the ISSP	Actual Accomplishment	5%	(Actual / Target) x Weight	-	-	ECC Implemented the following ISSP Project: Records Management System OSHC Implemented the following ISSP Project: Safety Control Information System	100% implementa- tion of the ISSP/s ¹² as submitted to the DICT	ECC ¹³ • Development of Data Banking Systems – 80% delivered • Continuing Cost (Procurement Capital Outlay) 50% delivered OSHC • Procurement of Network Rehabilitation service – (public bidding Ongoing)	100% accomplishment of the 2025 deliverables based on the ISSP as submitted to or approved by the DICT			

¹⁰ Covering core processes of both ECC and OSHC.
11 As of 3Q 2024.
12 Covering ICT projects and information systems of both ECC and OSHC.
13 As of 3Q 2024.

		2025 PROPOSED P	ERFORMANCE SCO	RECARD			BASELINE DA	TA		2024	
	Овј	ECTIVE/MEASURE	FORMULA	WEIGHT	RATING System	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025 TARGET
								Health Information System Training and Public Information System OSHC Accreditation and Information System Environment and Information System Environsystem System		Development of Human Resource Information System – 86% Renewal of Software subscriptions License renewal for Cachebox, Development Tools, Canva, ADOBE CC, Zoom, Firewall, and Antivirus	
	SO 9	Development of Hum	an Resources Capal	oilities							
& GROWTH	SM 11	Percentage of Employees with	rcentage of aployees with accomplishment 5% All or Nothing	50/ All o			ECC: 2021 Competency -105% 2022 Competency - 103%	ECC: 2022 Competency- 103% 2023 Competency- 98.38%	Establishment of Baseline using the Recalibrated Competency Framework of ECC	Ongoing review of competency ratings of all employees	Increase from prior year's
LEARNING &	SIVI II	Required Competencies Met			OSHC: 2021 Competency : 100% 2022 Competency : 99.70%	OSHC: 2022 Competency: 99.70% 2023 Competency: 112.35%	Improvement on the Competency Level of OSHC	Ongoing monitoring of performance thru feedback from supervisors and peers	competency level		

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	2025 PROPOSED F	PERFORMANCE SCO	ORECARD			BASELINE DA	TA			
OE	3JECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM	2021	2022	2023	Target	REPORTED ACCOMPLISHMENT ¹	2025 TARGET
SM 12	Development of Disaster Risk Reduction and Management (DRRM) Plan	Actual accomplishment	5%	All or Nothing	-	-	-	-	-	Board-approved Public Service Continuity Plan (PSCP)
	Sub-	total	20%							
	Tot	tal	100%							
BONUS	S STRATEGIC MEASUF	RES							4 1	
GAD B	udget Utilization		1%	All or Nothing						5% of Total COE
ISO Certification on any of the following standards: a. Environmental Management System b. Business Continuity Management System (BCMS)			1%	All or Nothing						a. ISO 14001:2015 Certification b. ISO 22301:2019 Certification

For GCG:

ATTY. BRIAN KEITH F. HOSAKA
Commissioner

For ECC:

HON. ATTY. KAIMA VIA B. VELASQUEZ

Executive Director