



BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 1<sup>st</sup> Quarter 2025**

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT OF NEW POLICY AND ENHANCEMENT OF EXISTING POLICIES		0	1	3	1	5	0	x	x	x	0	(5)	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP) approved by the Board					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP) approved by the Board						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		Visited/monitored 100% of workers involved in work-related contingencies within one (1) month from date reported to ECC					45	x	x	x	45		
							work-related incidences were responded						
- KAGABAY		30	110	110	50	300	36	x	x	x	36	(264)	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		32	32	32	24	120	90	x	x	x	90	(30)	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		18	18	18	16	70	27	x	x	x	27	(43)	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>ECP INFORMATION DISSEMINATION</b>													
No. of IEC materials developed and produced		1	2	2	0	5	4	x	x	x	4	(1)	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		15 ECP seminars conducted w/ <b>760</b> participants from <b>420</b> companies	45 ECP seminars conducted w/ <b>1,800</b> participants from <b>880</b> companies	45 ECP seminars conducted w/ <b>1,800</b> participants from <b>880</b> companies	35 ECP seminars conducted w/ <b>1,640</b> participants from <b>820</b> companies	140 ECP seminars conducted w/ <b>6,000</b> participants from <b>3,000</b> companies	17 ECP seminars conducted w/ <b>763</b> participants from <b>426</b> companies	x	x	x	17 ECP seminars conducted w/ <b>763</b> participants from <b>426</b> companies	(123)  (5,237)  (2,574)	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					47 ECP seminars conducted w/ <b>1,567</b> participants from <b>830</b> companies	x	x	x	47 ECP seminars conducted w/ <b>1,567</b> participants from <b>830</b> companies		



Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
MFO 2: APPEALED CASES DISPOSED													
1. DISPOSITION OF EC APPEALED CASES													
No. of appealed cases disposed (docketed as of 20 November 2025)		100% Disposition rate by Nov. 20, 2025				100% Disposition rate  (12 EC cases disposed out of 12 cases received)	x	x	x	100% Disposition rate  (12 EC cases disposed out of 12 cases received)	0%		
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT				100% Disposition rate  (12 EC cases disposed within PCT)	x	x	x	100% Disposition rate  (12 EC cases disposed within PCT)	0%		
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	x	x	x	Technical support services provided			

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	x	x	x	Administrative and financial support services provided		

Prepared by:

  
**JALYN YNARA SEN G. ESTABLECIDA**  
 Management and Audit Officer I

Certified correct by:

  
**GRACE D. SENIN**  
 Chief, PPSMD

Approved by:

  
**ATTY. KAIMA VIA B. VELASQUEZ**  
 Executive Director

21 April 2025