



FY 2025 PHYSICAL PLAN

Particulars	UACS Code	2024 Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual (Jan-Sept)	Actual (Oct-Dec)	TOTAL	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE											
DEVELOPMENT AND REVIEW OF POLICIES ON ECP											
- Policy Development/ Enhancement		1	2	3	5	0	1	3	1	2	
		Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP) approved by the Board									
PROVISION OF REHABILITATION SERVICES											
- ECC Quick Response		100% (333)	100% (63)	100% (396)	100%	100%	100%	100%	100%		
		Visited/monitored workers involved in work-related contingencies within one (1) month from date reported to ECC, for provision of psycho-social support to qualified beneficiaries									
- KAGABAY		250	53	303	300	30	110	110	50	(3)	
		PWRDs availed the skills/ entrepreneurial training									
- Physical Restoration		211	39	250	120	32	32	32	24	(130)	
		PWRDs provided with PT/OT and related rehabilitation services									
		47	11	58	70	18	18	18	16	12	
		PWRDs provided with rehabilitation appliances/ prosthesis									

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ECP INFORMATION DISSEMINATION											
No. of IEC materials developed and produced		7	0	7	5	1	2	2	0	(2)	
		IEC materials developed and produced									
No. of Inhouse ECP advocacy seminars conducted		140	28	168	140	15	45	45	35	(28)	
		ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/	ECP seminars conducted w/		
		6,764	1,600	8,364	6,000	760	1,800	1,800	1,640	(2,364)	
		participants from 4,817 companies	participants from 969 companies	participants from 5,786 companies	participants from 3,000 companies	participants from 420 companies	participants from 880 companies	participants from 880 companies	participants from 820 companies	(2,786)	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% (421 ECP seminars conducted w/ 18,982 participants from 10,268 companies)	Accommodated 100% (69 ECP seminars conducted w/ 2,886 participants from 1,471 companies)	Accommodated 100% (490 ECP seminars conducted w/ 21,868 participants from 11,739 companies)	Accommodated 100% of Onsite Webinar requests from private companies, organizations and government agencies						
MFO 2: APPEALED CASES DISPOSED											
1. DISPOSITION OF EC APPEALED CASES											
No. of appealed cases disposed		94%	97%	97%	100%	100%	100%	100%	100%	3%	
		Disposition rate	Disposition rate	Disposition rate	Disposition rate	Disposition rate	Disposition rate	Disposition rate	Disposition rate	Disposition rate	
		(50 EC cases disposed out of 60 cases received)	(58 EC cases disposed out of 60 cases received)	(58 EC cases disposed out of 60 cases received)							

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No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate (50 EC cases disposed within PCT)	100% Disposition rate (60 EC cases disposed within PCT)	100% Disposition rate (60 EC cases disposed within PCT)	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT	0%	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)											
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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28 March 2025