



BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2024

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		0	1	1	0	2	1	0	0	2	3	1	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					171	106	56	63	396		
							work-related incidences were responded						
- KAGABAY		50	100	100	50	300	50	104	96	53	303	3	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		32	32	32	24	120	86	90	35	39	250	130	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		18	18	18	16	70	19	21	7	11	58	(12)	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

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ECP INFORMATION DISSEMINATION													
No. of IEC materials developed and produced		1	2	2	0	5	3	2	2	0	7	2	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	39 ECP seminars conducted w/ 2,150 participants from 1,756 companies	54 ECP seminars conducted w/ 2,435 participants from 1,563 companies	47 ECP seminars conducted w/ 2,179 participants from 1,498 companies	28 ECP seminars conducted w/ 1,600 participants from 969 companies	168 ECP seminars conducted w/ 8,364 participants from 5,786 companies	48 2,364 2,786	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					86 ECP seminars conducted w/ 2,703 participants from 1,468 companies	184 ECP seminars conducted w/ 8,789 participants from 5,013 companies	151 ECP seminars conducted w/ 7,490 participants from 3,787 companies	69 ECP seminars conducted w/ 2,886 participants from 1,471 companies	490 ECP seminars conducted w/ 21,868 participants from 11,739 companies		

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MFO 2: APPEALED CASES DISPOSED													
1. DISPOSITION OF EC APPEALED CASES													
No. of appealed cases disposed (docketed as of 20 November 2024)		100% Disposition rate by <u>Nov. 20, 2024</u>					90% Disposition rate (18 EC cases disposed out of 20 cases received)	84% Disposition rate (31 EC cases disposed out of 37 cases received)	94% Disposition rate (50 EC cases disposed out of 53 cases received)	97% Disposition rate (58 EC cases disposed out of 60 cases received)	97% Disposition rate (80 EC cases disposed out of 60 cases received)	(3%)	
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (18 EC cases disposed within PCT)	100% Disposition rate (31 EC cases disposed within PCT)	100% Disposition rate (50 EC cases disposed within PCT)	100% Disposition rate (60 EC cases disposed within PCT)	100% Disposition rate (60 EC cases disposed within PCT)	0%	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		

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Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provide	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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20 January 2025