

**EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2024 - SUPPLEMENTAL
CHANGES FOR THE SECOND SEMESTER OF 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IEC4	Supply and Delivery of Customized Portable Handheld Fan with ECC Logo	IPAD	NO	NP-53.9 - Small Value Procurement	07/06/2024	N/A	14/06/2024	15/06/2024	Corporate Budget	350,000.00	350,000.00		
PHT1	Procurement of Services for the Conduct of ECC Corporate and Governing Board Photoshoot	IPAD	NO	NP-53.9 - Small Value Procurement	23/09/2024	N/A	30/09/2024	03/10/2024	Corporate Budget	120,000.00	120,000.00		
SEM9	Lease of Venue with Meals and Accommodation for the Conduct of Technical Panel Review Meeting on the Compensability of COVID-19	PPSMD	NO	NP-53.10 Lease of Real Property and Venue	07/10/2024	N/A	14/10/2024	15/10/2024	Corporate Budget	150,000.00	150,000.00		
CONS-02	Consultancy Services for the Detailed As-Built Plans and Structural Analysis of the ECC Building	ADMIN	NO	Competitive Bidding	15/10/2024	04/11/2024	16/11/2024	26/11/2024	Corporate Budget	4,900,000.00	4,900,000.00		
	Procurement of Semi-Expendable Office Equipment												
SXOE-41	Industrial Drum Fan and Exhaust Ceiling Fan	ADMIN	NO	NP-53.9 - Small Value Procurement	11/06/2024	N/A	18/06/2024	19/06/2024	Corporate Budget	16,000.00	16,000.00		
SXOE-39	Mobile Phone for Finance Section	FINANCE	NO	NP-53.9 - Small Value Procurement	13/06/2024	N/A	20/06/2024	21/06/2024	Corporate Budget	15,050.00	15,050.00		
SXOE-42	Microphone Accessory for Podcast Equipment	IPAD	NO	NP-53.9 - Small Value Procurement	28/10/2024	N/A	04/11/2024	05/11/2024	Corporate Budget	15,000.00	15,000.00		
	Procurement of Semi-Expendable Furniture & Fixtures												
SXFF-36	Cash Box	IPAD	NO	NP-53.9 - Small Value Procurement	11/06/2024	N/A	18/06/2024	19/06/2024	Corporate Budget	4,500.00	4,500.00		
SXFF-39	Conference Table and Office Table	REU 12	NO	NP-53.9 - Small Value Procurement	06/07/2024	N/A	13/07/2024	15/07/2024	Corporate Budget	40,000.00	40,000.00		
SXFF-28	Steel Filing Cabinet	REU 08	NO	NP-53.9 - Small Value Procurement	11/07/2024	N/A	18/07/2024	19/07/2024	Corporate Budget	20,000.00	20,000.00		
SXFF-37	Folding Table and Monoblock Chairs	REU 13	NO	NP-53.9 - Small Value Procurement	16/07/2024	N/A	23/07/2024	24/07/2024	Corporate Budget	112,500.00	112,500.00		
SXFF-38	Multi-Purpose Cabinet	APPEALS	NO	NP-53.9 - Small Value Procurement	10/09/2024	N/A	17/09/2024	19/09/2024	Corporate Budget	15,000.00	15,000.00		
SXFF-29	Office Table	APPEALS	NO	NP-53.9 - Small Value Procurement	11/11/2024	N/A	18/11/2024	19/11/2024	Corporate Budget	10,000.00	10,000.00		
SXFF-26	Mobile Pedestal 3 layers	DED	NO	NP-53.9 - Small Value Procurement	20/11/2024	N/A	27/11/2024	28/11/2024	Corporate Budget	10,000.00	10,000.00		
SXFF-40	Steel Cabinet, Office Table, Office Chairs and Couch/ Sofa	REU 2	NO	NP-53.9 - Small Value Procurement	22/11/2024	N/A	29/11/2024	02/12/2024	Corporate Budget	86,600.00	86,600.00		
	TOTAL MOOE									5,864,650.00	5,864,650.00	-	

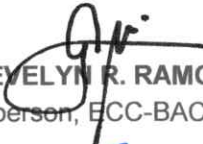
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	CAPITAL OUTLAY												
CO24-08	Supply, Delivery and Installation of Airconditioning Units at REU 10 CDO Office	REU 10	NO	NP-53.9 - Small Value Procurement	15/06/2024	N/A	22/06/2024	24/06/2024	Corporate Budget	341,000.00		341,000.00	
CO24-09	Supply and Delivery of Podcast Equipment	IPAD	NO	NP-53.9 - Small Value Procurement	07/08/2024	N/A	14/08/2024	16/08/2024	Corporate Budget	300,000.00		300,000.00	
CO24-10	Supply and Delivery of Split Type Aircon at REU 1 Office	REU 1	NO	NP-53.9 - Small Value Procurement	11/06/2024	N/A	18/06/2024	19/06/2024	Corporate Budget	70,000.00		70,000.00	
	TOTAL CAPITAL OUTLAY									711,000.00	-	711,000.00	
	TOTAL AMOUNT OF APP FOR CY 2025									6,575,650.00	5,864,650.00	711,000.00	

Prepared by:

Recommending Approval:


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