EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	PPSMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	100,000.00	100,000.00		
PR1	Supply and Delivery of Various Prostheses Physical Restoration of PWRDs	WCPRD	NO	Competitive Bidding	18/02/2025	09/03/2025	13/04/2025	24/04/2025	Corporate Budget	10,000,000.00	10,000,000.00		
RTWA1	Return to Work Assistance Program, Psychological / PT/ OT / FCE / Modification of Workplace / Medical - Surgical	WCPRD	NO	Competitive Bidding	24/01/2025	12/02/2025	19/03/2025	30/03/2025	Corporate Budget	12,000,000.00	12,000,000.00		
NDPR	NDPR Materials	WCPRD	NO	NP-53.9 - Small Value Procurement	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	100,000.00	100,000.00		
IEC2	Printing of Flyers - GAD/ Self-Employed (Ilonggo)	IPAD	NO	NP-53.9 - Small Value Procurement	19/04/2025	N/A	28/04/2025	30/04/2025	Corporate Budget	528,500.00	528,500.00		
IEC6	Printing of FAQs	IPAD	NO	Competitive Bidding	18/02/2025	09/03/2025	13/04/2025	24/04/2025	Corporate Budget	1,000,000.00	1,000,000.00		
IEC7	Printing and Delivery of Guidelines for Workers (Ilonggo)	IPAD	NO	Competitive Bidding	18/02/2025	09/03/2025	13/04/2025	24/04/2025	Corporate Budget	660,000.00	660,000.00		
IEC8	Printing of Guidelines for Employers with IRR	IPAD	NO	Competitive Bidding	18/02/2025	09/03/2025	13/04/2025	24/04/2025	Corporate Budget	400,000.00	400,000.00		
IECP	Postage - Distribution of IEC Materials	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	300,000.00	300,000.00		
OHA1	Out of Home Advertisements - Regional Efforts Billboards/ Store Signages	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	400,000.00	400,000.00		
MM2	Radio Advertisement/ Program	IPAD	NO	Competitive Bidding	24/05/2025	12/06/2025	17/07/2025	28/07/2025	Corporate Budget	15,000,000.00	15,000,000.00		
MM1	SMS Campaign/ Text Blast	IPAD	NO	Competitive Bidding	24/01/2025	12/02/2025	19/03/2025	30/03/2025	Corporate Budget	6,000,000.00	6,000,000.00		
MM3	Publication of Ads	IPAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	600,000.00	600,000.00		
MM4A	Digital Media Management Facebook Ads	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	500,000.00	500,000.00		
MM4B	Digital Media Management Chatbot	IPAD	NO	Competitive Bidding	20/03/2025	08/04/2025	13/05/2025	24/05/2025	Corporate Budget	1,000,000.00	1,000,000.00		
MM4C	Digital Media Management Micro Learning	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	500,000.00	500,000.00		
MM4D	Digital Media Management Social Media Ads	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,000,000.00	1,000,000.00		

EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
PRN1	Design, Layout and Printing of ECC Annual Rport	IPAD	NO	NP-53.9 - Small Value Procurement	19/09/2025	N/A	28/09/2025	30/09/2025	Corporate Budget	300,000.00	300,000.00		
COR2	Corporate Activity: Team Building Activity - Lease of Venue, Meals, Supplies and Materials	Admin Div.	NO	NP-53.10 Lease of Real Property and Venue	28/02/2025	N/A	05/03/2025	07/03/2025	Corporate Budget	2,880,000.00	2,880,000.00		
COR3	Corporate Actviity: Year-End Culminating Activity - Procurement of meals	Admin	NO	NP-53.9 - Small Value Procurement	03/11/2025	N/A	12/11/2025	14/11/2025	Corporate Budget	215,000.00	215,000.00		
COR4	Corporate Actviity: Year-End Culminating Activity - Procurement of tokens, supplies, materials and shirts	Admin	NO	NP-53.9 - Small Value Procurement	03/11/2025	N/A	12/11/2025	14/11/2025	Corporate Budget	865,750.00	865,750.00		
CSC1	Procurement of Supplies, Materials and Meals for ECC Outreach Program	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	300,000.00	300,000.00		
CSC2	Procurement of supplies, materials, meals and tokens for Parangal and Pasasalamat to ECC Retirees	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	244,860.00	244,860.00		
FOLE	Procurement of Fuel, Oil and Lubricant for ECC Service Vehicles	Admin Supply	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	2,000,000.00	2,000,000.00		
CSE-OS	Procurement of Common-Use Supplies	Admin Supply	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	2,593,557.00	2,593,557.00		
SXOE	**Procurement of Semi-Expendable Office Equipment/ Machinery**		NO							-			
SXOE-01	Electric Fan with Stand	Finance	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-02	Gimbal Stabilizer for Smart Phone	IPAD	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-03	Ultra-compact On-camera Microphone	IPAD	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-04	Office Equipment (Water Dispenser, Microwave Oven, Refrigerator)	REU 01	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-05	Sound System	REU 01	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-06	Smart LED Television for training hall	REU 02	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		

EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SXOE-07	Smart LED Television w/ WiFi capability	REU 03	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-08	Sound System	REU 03	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-09	Office Equipment (Water Dispenser, Microwave Oven, Refrigerator)	REU 04A	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-10	Projector-EB-E01 (3LCD0, 3300 lm USB Interface: Type B (Firmware Update, Copy OSD Settings / HDMI 1 Tele 22" to 259" & Wide 30" to 350" Dimension Excluding Feet: (WxHxD) 302 x 77 x234 mm)	REU 05	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,990.00	20,990.00		
SXOE-11	Speaker with bluetooth	REU 05	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	7,204.00	7,204.00		
SXOE-12	Generator - gas inverter generator g2000isx	REU 05	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	49,995.00	49,995.00		
SXOE-13	CCTV (Indoor)	REU 06	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-14	Television for ECC Promotional Information	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-15	Microwave Oven	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-16	BP and Stethoscope	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-17	Industrial Fan	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-18	Wireless Microphone	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-19	Speakers	REU 07	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-20	Television for ECC Promotional Information	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-21	Microwave Oven	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-22	Wet and Dry Vacuum Cleaner	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	15,000.00	15,000.00		
SXOE-23	BP and Stethoscope	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-24	Industrial Fan	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-25	Wireless Microphone	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SXOE-26	Speakers	REU 08	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-27	Office Equipment (Water Dispenser, Microwave Oven, Refrigerator)	REU 09	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-28	Office Equipment (Water Dispenser, Microwave Oven, Refrigerator)	REU 10	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-29	Refrigerator	REU 11	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	18,000.00	18,000.00		
SXOE-30	Microwave oven	REU 11	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-31	Projector w/ HDMI port	REU 11	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	49,995.00	49,995.00		
SXOE-32	Speaker w/ wireless microphone	REU 11	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-33	Projector Screen with stand	REU 12	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	7,000.00	7,000.00		
SXOE-34	Refrigerator Inverter	REU 13	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-35	Ladder	REU 13	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	7,000.00	7,000.00		
SXOE-36	Water dispenser	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	7,000.00	7,000.00		
SXOE-37	Coffee maker	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	6,000.00	6,000.00		
SXOE-38	Television for the training room	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	25,000.00	25,000.00		
SXOE-39	Wireless Microphones	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	10,000.00	10,000.00		
SXOE-40	Audio system	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-41	Screen Projector	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	20,000.00	20,000.00		
SXOE-42	Microwave	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	5,000.00	5,000.00		
SXOE-43	Refrigerator	REU CAR	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	13,000.00	13,000.00		
SXOE-44	Microwave Oven (ECC Dorm)	Admin	NO	Shopping	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	15,000.00	15,000.00		
SXFF	Procurement of Semi-Expendable Furniture and Fixtures												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF-01	Furniture & Fixtures (Office Table/ Chairs/ Cabinets/ Shelves) for REU 01 Office	REU 01	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	49,000.00	49,000.00		
SXFF-02	Training Room Tables and Chairs	REU 02	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	49,900.00	49,900.00		
SXFF-03	Office Table	REU 03	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	8,000.00	8,000.00		
SXFF-04	Office Chair	REU 03	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	7,000.00	7,000.00		
SXFF-05	Shelf	REU 03	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	5,000.00	5,000.00		
SXFF-06	Storage Cabinet	REU 03	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,000.00	15,000.00		
SXFF-07	Monoblock Tables/ Chairs	REU 03	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-08	Furniture & Fixtures (Office Table/ Chairs/ Cabinets/ Shelves) for REU 04A Office	REU 4A	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	40,000.00	40,000.00		
SXFF-09	Office Chair: Features: Butterfly Fit Materials: PV,Mesh, and Chrome Base Size: 62x51x114cm (LWH)	REU 05	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,225.00	15,225.00		
SXFF-10	Steel Rack-Shelves-5 layer	REU 05	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	17,997.00	17,997.00		
SXFF-11	Mirror (Whole body)	REU 06	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	2,500.00	2,500.00		
SXFF-12	Reception Desk/Table	REU 06	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	18,000.00	18,000.00		
SXFF-13	Steel Cabinets/ Drawers	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-14	Office Chairs	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,000.00	15,000.00		
SXFF-15	Waiting Area Chairs	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-16	Sliding Door Cabinet	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-17	Office Tables	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-18	Sofa	REU 07	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	20,000.00	20,000.00		
SXFF-19	Office Chairs	REU 08	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,000.00	15,000.00		
SXFF-20	Waiting Area Chairs	REU 08	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF-21	Sliding Door Cabinet	REU 08	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,000.00	15,000.00		
SXFF-22	Office Tables	REU 08	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-23	Sofa/ Sala Set	REU 08	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	20,000.00	20,000.00		
SXFF-24	Furniture & Fixtures (Office Table/ Chairs/ Cabinets/ Shelves) for REU 09 Office	REU 09	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	40,000.00	40,000.00		
SXFF-25	Megabox (120L)	REU 10	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	1,600.00	1,600.00		
SXFF-26	Office Table	REU 10	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-27	Office Chair	REU 10	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	6,000.00	6,000.00		
SXFF-28	Office table	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-29	Racks / Shelves	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	30,000.00	30,000.00		
SXFF-30	Office chair	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	16,000.00	16,000.00		
SXFF-31	Center table	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	6,000.00	6,000.00		
SXFF-32	Conference table & Chairs	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	49,000.00	49,000.00		
SXFF-33	Sofa	REU 11	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	20,000.00	20,000.00		
SXFF-34	Office Chair	REU 12	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	6,000.00	6,000.00		
SXFF-35	Office table	REU 12	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-36	Office Table	REU 13	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-37	Office Chair	REU 13	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	12,000.00	12,000.00		
SXFF-38	Cabinet (for IEC Materials)	REU 13	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	14,000.00	14,000.00		
SXFF-39	Sofa/ Sala Set	REU 13	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	10,000.00	10,000.00		
SXFF-40	Window blinds	REU 13	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	15,000.00	15,000.00		
SXFF-41	Coffee Table	REU CAR	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	12,000.00	12,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF-42	Office Chairs for ECC Central Office - replacement of defective chairs	ECC Central Office	NO	Shopping	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	53,100.00	53,100.00		
SXBK1	Procurement of Books & Other Instructional Materials	ECC Offices	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	10,000.00	10,000.00		
CSE-OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	2,718,442.00	2,718,442.00		
MEDS	Procurement of Medical Supplies	ECC	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	50,000.00	50,000.00		
SXIT-01	Procurement of Other Semi-Expendable IT/ Tablets	PPSMD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	50,000.00	50,000.00		
SXIT-02	ICT Office Supplies	PPSMD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	472,000.00	472,000.00		
ELW1	Water consumption (Central Office & REUs)	Central office and REUs	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,450,000.00	1,450,000.00		
COM1	Communication Expense : Postage and deliveries (Central Office & REUs)	Central office and REUs	NO	NP-53.9 - Small Value Procurement		N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	370,000.00	370,000.00		
COM4A	Internet Connection Subscription (Main and Backup) for ECC Central Office	PPSMD	NO	Competitive Bidding	19/04/2025	08/05/2025	12/06/2025	23/06/2025	Corporate Budget	1,900,000.00	1,900,000.00		
COM4B	Internet Connection Subscription for ECC REUs and ASSA	REUs	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	554,000.00	554,000.00		
COM5	Cable, Satelite, Telegraph & Radio expenses	Central office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	20,000.00	20,000.00		
RENT	Lease of Office Space of ECC Regional Extension Units- New & Renewal	ECC-REUs	NO	NP-53.10 Lease of Real Property and Venue	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	6,840,000.00	6,840,000.00		
ADV-HR	Advertising Expense - HR (vacancy)	Admin/HR	NO	NP-53.9 - Small Value Procurement	23/01/2025	N/A	01/02/2025	03/02/2025	Corporate Budget	30,000.00	30,000.00		
SUBEX	**Subscription Expenses**												
SUBEX1	Periodicals	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	70,000.00	70,000.00		
SUBEX2	Software License	PPSMD	NO	Competitive Bidding	20/06/2025	09/07/2025	13/08/2025	24/08/2025	Corporate Budget	1,610,000.00	1,610,000.00		
SUBEX3	Cloud Based Email Service	PPSMD	NO	Competitive Bidding	20/06/2025	09/07/2025	13/08/2025	24/08/2025	Corporate Budget	1,400,000.00	1,400,000.00		
SEC1	Security Services for CY 2024-2025	Admin	NO	Competitive Bidding	17/02/2025	08/03/2025	12/04/2025	23/04/2025	Corporate Budget	7,237,362.00	7,237,362.00		
JTC1	Provision of Janitorial and Clerical-Technical Services in the ECC for One (1) Year - 2024-2025	Admin	NO	Competitive Bidding	17/02/2025	08/03/2025	12/04/2025	23/04/2025	Corporate Budget	33,598,653.00	33,598,653.00		
AT-OPS	Assessment Testing - Other Professional Services	Admin/HR	NO	NP-53.9 - Small Value Procurement	23/01/2025	N/A	01/02/2025	03/02/2025	Corporate Budget	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONS	**Consultancy Services**												
CONS1	Consultancy Services - CART Program Transactional Analysis	OED	NO	NP-53.9 - Small Value Procurement	17/02/2025	N/A	26/02/2025	28/02/2025	Corporate Budget	250,000.00	250,000.00		
CONS2	Consultancy Services - Conduct of Research Studies as Inputs to Policy (TPOC)	PPSMD	NO	NP-53.9 - Small Value Procurement	19/03/2025	N/A	28/03/2025	30/03/2025	Corporate Budget	300,000.00	300,000.00		
CONS3	Consultancy Services - Third Party Survey	PPSMD	NO	Competitive Bidding	18/02/2025	09/03/2025	13/04/2025	24/04/2025	Corporate Budget	1,000,000.00	1,000,000.00		
RMB	**Repairs and Maintenance - Office Building**												
RMB-01	Maintenance / Check-up of Generator Set	Admin Bldg	NO	NP-53.9 - Small Value Procurement	23/01/2025	N/A	01/02/2025	03/02/2025	Corporate Budget	50,000.00	50,000.00		
RMB-02	Elevator maintenance and repair	Admin Bldg	NO	NP-53.9 - Small Value Procurement	23/01/2025	N/A	01/02/2025	03/02/2025	Corporate Budget	450,000.00	450,000.00		
RMB-03	Pest Control	Admin Bldg	NO	NP-53.9 - Small Value Procurement	23/01/2025	N/A	01/02/2025	03/02/2025	Corporate Budget	200,000.00	200,000.00		
RMB-04	Garden Project Maintenance	Admin Bldg	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	100,000.00	100,000.00		
RMB-05	Coffee Lounge / Interior Repainting	Admin Bldg	NO	Competitive Bidding	21/04/2025	10/05/2025	14/06/2025	25/06/2025	Corporate Budget	390,000.00	390,000.00		
RMB-06	Other Building Maintenance	Admin Bldg	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	125,000.00	125,000.00		
RMB-07	in-House Carpentry	Admin Bldg	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	100,000.00	100,000.00		
RMB-09	Office repairs and maintenance of Regional Extension Units	Admin Bldg	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	1,581,317.00	1,581,317.00		
RMB-10	Preventive Maintenance of Fire Detection and Alarm System	Admin Bldg	NO	NP-53.9 - Small Value Procurement	19/03/2025	N/A	28/03/2025	30/03/2025	Corporate Budget	50,000.00	50,000.00		
RMB-11	Building Emergency Maintenance, Electrical, Electronics, Plumbing, Masonry, Sprinklers, Glass Window, Comfort Rooms etc.	Admin Bldg	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	2,130,000.00	2,130,000.00		
RM-OE	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	220,000.00	220,000.00		
RM-FF	Repairs and Maintenance of office furniture and fixtures	Admin Supply	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	50,000.00	50,000.00		
RM-IT	Repairs and Maintenance of IT Equipment and Software: Computers, printer.cabling installation	PPSMD	NO	NP-53.9 - Small Value Procurement	07/01/2025	N/A	16/01/2025	18/01/2025	Corporate Budget	200,000.00	200,000.00		
RM-MV	Repairs and Maintenance of Motor Vehicle	Admin Supply	NO	NP-53.9 - Small Value Procurement	07/01/2025	N/A	16/01/2025	18/01/2025	Corporate Budget	1,000,000.00	1,000,000.00		
MX	**Miscellaneous Expenses**												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MX1	a. Corporate Give-aways, Year-end Tokens	Admin	NO	Competitive Bidding	25/08/2025	13/09/2025	18/10/2025	29/10/2025	Corporate Budget	1,165,000.00	1,165,000.00		
MX3	e. Laundry of bedsheets, pillows at ECC Dormitory	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	20,000.00	20,000.00		
MX4	f. Supplies and Materials for other ECC activities/ occasions (flowers, masses)	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	36,000.00	36,000.00		
CAA1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin Div	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	156,880.00	156,880.00		
CAA2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin Div	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	291,600.00	291,600.00		
CAA3	Sportsfest DOLE & ECC (Supplies, materials, venue, food, uniforms, trophies, plaques)	Admin Div	NO	NP-53.9 - Small Value Procurement	19/08/2025	N/A	28/08/2025	30/08/2025	Corporate Budget	507,300.00	507,300.00		
CAA4	Film Showing, purchase of meals, supplies and materials	Admin Div	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	12/01/2025	14/01/2025	Corporate Budget	190,800.00	190,800.00		
GADT	Token for GAD Activities	PPSMD	NO	Competitive Bidding	20/06/2025	09/07/2025	13/08/2025	24/08/2025	Corporate Budget	427,500.00	427,500.00		
IAA	**Inter-Agency Activities / Celebraton of National Events and Agency Anniversaries - Procurement of Food, Supplies, Materials, Venue, Uniforms, Tokens**												
IAA1	Philippine Independence Day	Admin	NO	NP-53.9 - Small Value Procurement	01/05/2025	N/A	10/05/2025	12/05/2025	Corporate Budget	277,500.00	277,500.00		
IAA2	Labor Day	Admin	NO	Competitive Bidding	19/01/2025	07/02/2025	14/03/2025	25/03/2025	Corporate Budget	1,375,550.00	1,375,550.00		
IAA3	DOLE Anniversary	Admin	NO	NP-53.9 - Small Value Procurement	24/10/2025	N/A	02/11/2025	04/11/2025	Corporate Budget	269,300.00	269,300.00		
IAA4	CSC Anniversary	Admin	NO	NP-53.9 - Small Value Procurement	19/09/2025	N/A	28/09/2025	30/09/2025	Corporate Budget	275,100.00	275,100.00		
IAA5	Nutrition Month	Admin	NO	NP-53.9 - Small Value Procurement	19/06/2025	N/A	28/06/2025	30/06/2025	Corporate Budget	764,700.00	764,700.00		
IAA6	Lenten Activites / Heritage Tour	Admin	NO	NP-53.9 - Small Value Procurement	04/03/2025	N/A	13/03/2025	15/03/2025	Corporate Budget	112,400.00	112,400.00		
IAA7	Buwan ng Wika	Admin	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	13/07/2025	15/07/2025	Corporate Budget	1,251,770.00	1,251,770.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCA50-1	Procurement of Venue and Meals for ECC 50th Anniversary	Admin	NO	NP-53.5 Agency-to-Agency	01/02/2025	N/A	10/02/2025	12/02/2025	Corporate Budget	1,500,000.00	1,500,000.00		
ECCA50-2	Procurement of Event Organizer for ECC 50th Anniversary	Admin	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	10/02/2025	12/02/2025	Corporate Budget	500,000.00	500,000.00		
ECCA50-3	Suppy and Delivery of Tokens as Corporate Give-aways and raffle items for ECC employees, retirees, officials and stakeholders/ PWRD clients - ECC 50th Anniversary	Admin	NO	Competitive Bidding	03/12/2024	03/01/2025	22/01/2025	26/02/2025	Corporate Budget	3,200,000.00	3,200,000.00		
GR1	Procurement of Supplies, Materials, Meals for ECC Tree-planting activity	Admin	NO	NP-53.9 - Small Value Procurement	20/07/2025	N/A	29/07/2025	31/07/2025	Corporate Budget	138,000.00	138,000.00		
GR2	Procurement of 5S Prizes for Green Tag Awarding	Admin	NO	NP-53.9 - Small Value Procurement	19/10/2025	N/A	28/10/2025	30/10/2025	Corporate Budget	171,520.00	171,520.00		
GR3	Procurement of Emergency Preparedness Activities/ Emergency Kit	Admin	NO	NP-53.9 - Small Value Procurement	19/04/2025	N/A	28/04/2025	30/04/2025	Corporate Budget	225,000.00	225,000.00		
WP1	Procurement of Healthcare Provider/ Medical Diagnostics Services for Annual Physical Examination of ECC Employees	Admin	NO	NP-53.9 - Small Value Procurement	19/03/2025	N/A	28/03/2025	30/03/2025	Corporate Budget	710,000.00	710,000.00		
WP2	Procurement of Drug Testing Services for the Annual Drug Test of ECC Employees	Admin	NO	NP-53.9 - Small Value Procurement	03/06/2025	N/A	12/06/2025	14/06/2025	Corporate Budget	71,000.00	71,000.00		
WP3	Procurement of Vaccines for COVID, Pneumonia, Flu and COVID-19 Testing/ Antigen Kit	Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	200,000.00	200,000.00		
PAC1	Management of Public Assistance Center - Procurement of Coffee, Biscuits & Candies for ECC Cliients/ PWRD Beneficiaries	IPAD	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	100,000.00	100,000.00		
TR2	Local Travel Main Office - ECP Advocacy Seminar- Purchase of Airline Tickets	IPAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	500,000.00	500,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TR3	Local Travel Main Office - Kagabay- Purchase of Airline Tickets	WCPRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	72,000.00	72,000.00		
TR4	Local Travel REUs - Kagabay- Purchase of Airline Tickets	ECC-REUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	872,400.00	872,400.00		
TR5	Local Travel (Physical Restoration of PWRDs)- Purchase of Airline Tickets	WCPRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	340,800.00	340,800.00		
TR6	Local Travel - Conduct of Research Studies as Input to Policy / TPOC- Purchase of Airline Tickets	PPSMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	100,000.00	100,000.00		
TR8	Local Travel - Provision of IT Support Services- Purchase of Airline Tickets	PPSMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	236,000.00	236,000.00		
TR10	Local Travel, REU QMS Audit- Purchase of Airline Tickets	PPSMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	28/10/2025	N/A	02/11/2025	04/11/2025	Corporate Budget	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TR11	Local Travel Training- Outside Metro Manila - Purchase of Airline Tickets	Admin Div.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	741,600.00	741,600.00		
TR12	Local Travel Team Building - REUs - Purchase of Airline Tickets	ECC REUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	28/02/2025	N/A	05/03/2025	07/03/2025	Corporate Budget	360,000.00	360,000.00		
TR13	Local Travel Team Building - Main Office Lease of Transport Vehicle (Bus/ Minibus) to Shuttle Participants to the Team Building Venue/ Location	Admin Div.	NO	NP-53.9 - Small Value Procurement	24/02/2025	N/A	05/03/2025	07/03/2025	Corporate Budget	160,000.00	160,000.00		
TR15	Local Travel GODP (tree planting) - main office - Lease of Transport Vehicle (Bus/ Minibus) to Shuttle Participants to the Tree Planting venue/ location	Admin Div.	NO	NP-53.9 - Small Value Procurement	20/07/2025	N/A	29/07/2025	31/07/2025	Corporate Budget	114,000.00	114,000.00		
TR17	Local Travel Ocular / Inventory of PPE - Purchase of Airline Tickets	Admin Div.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	125,200.00	125,200.00		
TR18	Local Travel RCC Meeting of REUs (14 region) - Purchase of Airline Tickets	ECC REUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	28,000.00	28,000.00		
TR19	Local Travel REUs Administrative errands (14 region) - Purchase of Airline Tickets	Admin Div.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	28,000.00	28,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TR20	Local Travel ECC REUs Administrative Officer - Purchase of Airline Tickets	AD/ECC REUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	888,000.00	888,000.00		
TR21	Local Travel ECC Information Officer - Purchase of Airline Tickets	IPAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	888,000.00	888,000.00		
TR22	Local Travel - COA Audit - Purchase of Airline Tickets	COA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	97,500.00	97,500.00		
TR23	Local Travel - IAU Audit - Purchase of Airline Tickets	IAU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	360,000.00	360,000.00		
TR25	Foreign Travel - Purchase of Airline Tickets	Admin Div.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	4,225,000.00	4,225,000.00		
TR26	Local Travel Quick Response Program ECC CO - Purchase of Airline Tickets	WCPRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	10,000.00	10,000.00		

EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TR27	Local Travel Quick Response Program ECC REU - Purchase of Airline Tickets	WCPRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	340,800.00	340,800.00		
TR29	Local Travel Recruitment REU Permanent Hiring - Purchase of Airline Tickets	Admin HR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	479,400.00	479,400.00		
SEM1	ECP Advocacy Seminar - Lease of Venue, With Meals and Accommodation	IPAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	4,500,000.00	4,500,000.00		
SEM3	Seminar - Conduct of Agency Wide Planning Activities (MYPA/ YEPA), Lease of Venue With Meals and Accommodation	PPSMD	NO	NP-53.10 Lease of Real Property and Venue	07/11/2025	N/A	12/11/2025	14/11/2025	Corporate Budget	400,000.00	400,000.00		
SEM4	Strategic Planning Workshop - EXECOM, Lease of Venue With Meals and Accommodation	PPSMD	NO	NP-53.10 Lease of Real Property and Venue	07/01/2025	N/A	12/01/2025	14/01/2025	Corporate Budget	400,000.00	400,000.00		
SEM5	Seminar - Provision of IT Support Services	PPSMD	NO	NP-53.9 - Small Value Procurement	19/05/2025	N/A	28/05/2025	30/05/2025	Corporate Budget	54,000.00	54,000.00		
SEM6	Seminar - Gender and Development (GAD) Implementation, Lease of Venue, With Meals and Accommodation	PPSMD	NO	NP-53.10 Lease of Real Property and Venue	08/07/2025	N/A	13/07/2025	15/07/2025	Corporate Budget	500,000.00	500,000.00		
SEM6	Seminar - for PWRDs Kagabay Program (Livelihood Seminar), Lease of Venue with Meals and Accommodation	WCPRD	NO	NP-53.10 Lease of Real Property and Venue	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	11,687,500.00	11,687,500.00		
SEM7	Commissioners and Committee Training	Board Secretary	NO	NP-53.10 Lease of Real Property and Venue	07/09/2025	N/A	12/09/2025	14/09/2025	Corporate Budget	190,000.00	190,000.00		
SEM8	Strategic Planning Exercise - ECC Board	Board Secretary	NO	NP-53.10 Lease of Real Property and Venue	23/08/2025	N/A	28/08/2025	30/08/2025	Corporate Budget	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEM9	Research Conference/ Return to Work Congress	Appeals	NO	NP-53.10 Lease of Real Property and Venue	24/07/2025	N/A	29/07/2025	31/07/2025	Corporate Budget	350,000.00	350,000.00		
CB1	External trainings for Capacity Building	Admin Div.	NO	NP-53.10 Lease of Real Property and Venue	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	2,410,000.00	2,410,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.	NO	NP-53.10 Lease of Real Property and Venue	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	930,280.00	930,280.00		
CB3	GODP - Lecture/Seminar	Admin Div.	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Corporate Budget	81,040.00	81,040.00		
	TOTAL MOOE FOR CY 2024		NO							**174,795,387.00**	**174,795,387.00**	-	
	CAPITAL OUTLAY												
CO-01	Procurement of Inverter Aircon, 7.5 TR for ECC 5th Floor (Records, OED Secretary, PPSMD, Finance)	Admin Bldg.	NO	Competitive Bidding	20/03/2025	08/04/2025	13/05/2025	24/05/2025	Corporate Budget	1,200,000.00		1,200,000.00	
CO-02	Procurement of Inverter Aircon 5 TR for ECC 4th Floor Multi-Purpose Hall (IPAD)	Admin Bldg.	NO	Competitive Bidding	20/03/2025	08/04/2025	13/05/2025	24/05/2025	Corporate Budget	400,000.00		400,000.00	
CO-03	Procurement of 1 Unit Split Type Aircon for Cashier's Office	Admin Bldg.	NO	NP-53.9 - Small Value Procurement	19/05/2025	N/A	28/05/2025	30/05/2025	Corporate Budget	60,000.00		60,000.00	
CO-04	Gimbal Stabilizer for DSLR Camera	IPAD	NO	NP-53.9 - Small Value Procurement	20/03/2025	N/A	29/03/2025	31/03/2025	Corporate Budget	100,000.00		100,000.00	
CO-05	Camera (Vlog/Best Camera) & Camera Lens	IPAD	NO	NP-53.9 - Small Value Procurement	19/04/2025	N/A	28/04/2025	30/04/2025	Corporate Budget	160,000.00		160,000.00	
CO-06	Wallmounted Smart TV	REU 1	NO	NP-53.9 - Small Value Procurement	19/05/2025	N/A	28/05/2025	30/05/2025	Corporate Budget	60,000.00		60,000.00	
CO-07	Floor Mounted Aircon - REU 7 and 12	REU 7 and 12	NO	NP-53.9 - Small Value Procurement	19/05/2025	N/A	28/05/2025	30/05/2025	Corporate Budget	160,000.00		160,000.00	
CO-08	Split Type Aircon - 2 Units	REU 1	NO	NP-53.9 - Small Value Procurement	19/05/2025	N/A	28/05/2025	30/05/2025	Corporate Budget	150,000.00		150,000.00	
CO-09	Wet and Dry Vaccum Cleaner - REU 7	REU 7	NO	NP-53.9 - Small Value Procurement	19/04/2025	N/A	28/04/2025	30/04/2025	Corporate Budget	50,000.00		50,000.00	
CO-10	Installation of Fire Sprinkler Systems (1st to 3rd Floor), ECC Tenants and Common Areas	Admin Bldg.	NO	Competitive Bidding	21/03/2025	09/04/2025	14/05/2025	25/05/2025	Corporate Budget	7,000,000.00		7,000,000.00	
CO-11	Procurement of ICT Equipment per approved ISSP 2025	PPSMD	NO	Competitive Bidding	21/03/2025	09/04/2025	14/05/2025	25/05/2025	Corporate Budget	3,100,000.00		3,100,000.00	
CO-12	Supply and Delivery of Air Compressor for ECC Motorpool	Admin	NO	NP-53.9 - Small Value Procurement	19/04/2025	N/A	28/04/2025	30/04/2025	Corporate Budget	100,000.00		100,000.00	
	TOTAL CAPITAL EXPENDITURES 2024									**12,540,000.00**	-	**12,540,000.00**	

EMPLOYEES' COMPENSATION COMMISSION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY - REBUDGET FY-2025		NO										
COR-01	Procurement of ICT Equipment per approved ISSP 2024	PPSMD	NO	Competitive Bidding	03/02/2025	22/02/2025	29/03/2025	09/04/2025	Corporate Budget	4,150,000.00		4,150,000.00	
COR-02	Construction of two-storey building (conversion of ECC Canteen Area)	Admin Bldg.	NO	Competitive Bidding	19/04/2025	08/05/2025	12/06/2025	23/06/2025	Corporate Budget	36,500,000.00		36,500,000.00	
COR-03	Supply and Delivery of Furniture & Fixtures for ECC Training Room 3rd Floor	Admin	NO	Competitive Bidding	19/02/2025	10/03/2025	14/04/2025	25/04/2025	Corporate Budget	3,000,000.00		3,000,000.00	
COR-04	Supply and Delivery of Training Room Equipment for ECC Training Room 3rd Floor	IPAD	NO	Competitive Bidding	21/03/2025	09/04/2025	14/05/2025	25/05/2025	Corporate Budget	3,000,000.00		3,000,000.00	
	TOTAL CAPITAL EXPENDITURES - REBUDGET FY 2025									**46,650,000.00**	-	**46,650,000.00**	
	TOTAL AMOUNT OF APP FOR CY 2025									**233,985,387.00**	**174,795,387.00**	**59,190,000.00**	

Prepared by:

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BAC Secretariat

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Head of the Procuring Entity