EMPLOYEES' COMPENSATION COMMISSION
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
PR1	Supply and Delivery of Various Prostheses Physical Restoration of PWRDs	WCPRD	No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000,000.00	10,000,000.00		
PR2	PT, OT and EMG and other Rehab. Services	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,000,000.00	7,000,000.00		
RTWA1	Return to Work Assistance Program, Psychological / PT/ OT / FCE / Modification of Workplace / Medical - Surgical	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,000,000.00	12,000,000.00		
NDPR	NDPR Materials	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
IEC1	Printing of List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD	No	NP-53.9 SVP	19-Mar-2025	24-Mar-2025	28-Mar-2025	30-Mar-2025	COB	200,000.00	200,000.00		
IEC2	Printing of Flyers - Kasambahay / GAD	IPAD	No	NP-53.9 SVP	19-Mar-2025	24-Mar-2025	28-Mar-2025	30-Mar-2025	COB	500,000.00	500,000.00		
IEC3	Poster Printing	IPAD	No	NP-53.9 SVP	19-Mar-2025	24-Mar-2025	28-Mar-2025	30-Mar-2025	COB	200,000.00	200,000.00		
IEC4	Printing of P.D. 626, as amended	IPAD	No	NP-53.9 SVP	19-Mar-2025	24-Mar-2025	28-Mar-2025	30-Mar-2025	COB	200,000.00	200,000.00		
IEC5	Fabrication/ Printing of Promotional Fan	IPAD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	100,000.00	100,000.00		
IEC6	Printing of Guidelines for Workers - Ilocano/ Visayas	IPAD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	200,000.00	200,000.00		
IEC7	Printing of Guidelines for Employers with IRR	IPAD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	100,000.00	100,000.00		
IECP	Postage - Distribution of IEC Materials	IPAD	No	Public Bidding	20-Mar-2025	8-Apr-2025	13-May-2025	24-May-2025	COB	500,000.00	500,000.00		
OHA1	Out of Home Advertisements - Regional Efforts Billboards/ Store Signages	IPAD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	500,000.00	500,000.00		
MM1	TV Program	IPAD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	15,000,000.00	15,000,000.00		
MM2	Radio Advertisement/ Program	IPAD	No	Public Bidding	20-Mar-2025	8-Apr-2025	13-May-2025	24-May-2025	COB	15,000,000.00	15,000,000.00		
MM3	Publication of Ads	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
MM4A	Digital Media Management Facebook Ads	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
MM4B	Digital Media Management Chatbot	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	700,000.00	700,000.00		
MM4C	Digital Media Management Micro Learning	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
PRN1	Design, Layout and Printing of ECC Annual Rport	IPAD	No	NP-53.9 SVP	19-Oct-2025	24-Oct-2025	28-Oct-2025	30-Oct-2025	COB	50,000.00	50,000.00		
COR1	Corporate Activity: Team Building Activity - Lease of Venue, Supplies and Materials	Admin Div.	No	NP-53.10 LRPV	1-Feb-2025	6-Feb-2025	10-Feb-2025	12-Feb-2025	COB	2,880,000.00	2,880,000.00		
COR2	Corporate Actviity: Year-End Culminating Activity - Procurement of food, supplies, materials and shirts	Admin	No	NP-53.9 SVP	3-Nov-2025	8-Nov-2025	12-Nov-2025	14-Nov-2025	COB	1,080,750.00	1,080,750.00		
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		

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					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
CSC2	Procurement of supplies, materials and plaques for Parangal and Pasasalamat to ECC Retirees	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	591,300.00	591,300.00		
GOLE	Procurement of Fuel, Oil and Lubricant for ECC Service Vehicles	Admin Supply	No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
CSE-OS	Procurement of Common-Use Supplies	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,593,557.00	2,593,557.00		
SXOE	**Procurement of Semi-Expendable Office Equipment/ Machinery**												
SXOE-01	Electric Fan with Stand	Finance	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-02	Projector-EB-E01 (3LCD0, 3300 lm USB Interface: Type B (Firmware Update, Copy OSD Settings / HDMI 1 Tele 22" to 259" & Wide 30" to 350" Dimension Excluding Feet: (WxHxD) 302 x 77 x234 mm)	ECC REU5	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,990.00	20,990.00		
SXOE-03	Speaker with bluetooth	ECC REU5	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	6,199.00	6,199.00		
SXOE-04	Generator - gas inverter generator g2000isx	ECC REU5	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	51,995.00	51,995.00		
SXOE-05	CCTV (Indoor)	REU 6- ILOILO CITY	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-06	Refrigerator	REU 11- DAVAO	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-07	Microwave oven	REU 11- DAVAO	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	7,000.00	7,000.00		
SXOE-08	Projector w/ HDMI port	REU 11- DAVAO	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	50,000.00	50,000.00		
SXOE-09	Speaker w/ wireless microphone	REU 11- DAVAO	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-10	Office Equipment	REU1	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	70,000.00	70,000.00		
SXOE-11	70"/75" UHD LED TV w/ WiFi capability	REU1	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	50,000.00	50,000.00		
SXOE-12	Sounhd System	REU1	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	30,000.00	30,000.00		
SXOE-13	Water dispenser	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	7,000.00	7,000.00		
SXOE-14	Coffee maker	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	6,000.00	6,000.00		
SXOE-15	TV for the training room 70"	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	18,000.00	18,000.00		
SXOE-16	Wireless Microphones	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-17	Audio system	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-18	Screen Projector	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-19	Microwave	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	5,000.00	5,000.00		
SXOE-20	Small ref	REU-CAR	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-21	Gimbal Stabilizer for DSLR Camera	IPAD	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	40,000.00	40,000.00		
SXOE-22	Gimbal Stabilizer for Smart Phone	IPAD	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-23	Ultra-compact On-camera Microphone	IPAD	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		
SXOE-24	Projector Screen with stand	REU12	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	7,000.00	7,000.00		
SXOE-25	Television for ECC Promotional Information	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	40,000.00	40,000.00		
SXOE-26	Desktop for Claimants Cash Assistance Application	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	40,000.00	40,000.00		
SXOE-27	Microwave Oven	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-28	Wet and Dry Vacuum Cleaner	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	20,000.00	20,000.00		

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SXOE-29	BP and Stethoscope	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	5,000.00	5,000.00		
SXOE-30	Industrial Fan	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-31	Wireless Microphone	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-32	Speakers	REU7	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	30,000.00	30,000.00		
SXOE-33	Refrigerator Inverter	REU13	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	10,000.00	10,000.00		
SXOE-34	Ladder	REU13	No	52.1b Shopping	17-Feb-2025	22-Feb-2025	26-Feb-2025	28-Feb-2025	COB	7,000.00	7,000.00		
SXFF	**Procurement of Semi-Expendable Furniture and Fixtures**												
SXFF-01	Executive Chair, high Rack	Finance	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	10,000.00	10,000.00		
SXFF-02	Office Chair: Features: Butterfly Fit Materials: PV,Mesh, and Chrome Base Size: 62x51x114cm (LWH)	ECC REU5	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	15,225.00	15,225.00		
SXFF-03	7 Steel Rack-Shelves-5 layer	ECC REU5	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	17,997.00	17,997.00		
SXFF-04	Mirror (Whole body)	REU 6- ILOILO CITY	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	2,500.00	2,500.00		
SXFF-05	Reception Desk/Table	REU 6- ILOILO CITY	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	18,000.00	18,000.00		
SXFF-06	Office table	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	15,000.00	15,000.00		
SXFF-07	Bottles Rack	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	60,000.00	60,000.00		
SXFF-08	Office chair	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	45,000.00	45,000.00		
SXFF-09	Center table	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	10,000.00	10,000.00		
SXFF-10	Conference table & Chairs	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	50,000.00	50,000.00		
SXFF-11	Sofa	REU 11- DAVAO	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	20,000.00	20,000.00		
SXFF-12	Furniture	REU1	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	50,000.00	50,000.00		
SXFF-13	Coffee table	REU-CAR	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	12,000.00	12,000.00		
SXFF-14	Megabox (120L)	REU10 Northern Mindanao	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	1,600.00	1,600.00		
SXFF-15	Office Table	REU10 Northern Mindanao	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	10,000.00	10,000.00		
SXFF-16	Office Chair	REU10 Northern Mindanao	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	6,000.00	6,000.00		
SXFF-17	Conference Room Table	REU12	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	30,000.00	30,000.00		
SXFF-18	Office Chair	REU12	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	15,000.00	15,000.00		
SXFF-19	Office table	REU12	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	8,000.00	8,000.00		
SXFF-20	Junior Executive Table	REU 13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	40,000.00	40,000.00		
SXFF-21	Ergonomic Chair	REU 13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	20,000.00	20,000.00		
SXFF-22	Training room table	REU 13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	40,000.00	40,000.00		
SXFF-23	Training room chairs	REU 13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	25,000.00	25,000.00		
SXFF-24	Steel Cabinets/ Drawers	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	40,000.00	40,000.00		
SXFF-25	Office Executives Chairs	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	30,000.00	30,000.00		
SXFF-26	Waiting Area Chairs	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	10,000.00	10,000.00		
SXFF-27	Sliding Door Cabinet	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	30,000.00	30,000.00		
SXFF-28	Office Tables	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	45,000.00	45,000.00		
SXFF-29	Sofa	REU7	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	20,000.00	20,000.00		
SXFF-30	Cabinet (for IEC Materials)	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	14,000.00	14,000.00		
SXFF-31	Office Table	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	10,000.00	10,000.00		
SXFF-32	Tables for training	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	40,000.00	40,000.00		

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SXFF-33	Monoblock Chairs for training	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	24,000.00	24,000.00		
SXFF-34	Dining Set	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	7,000.00	7,000.00		
SXFF-35	Simple Sala set	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	7,000.00	7,000.00		
SXFF-36	Window blinds	REU13	No	52.1b Shopping	4-Mar-2025	9-Mar-2025	13-Mar-2025	15-Mar-2025	COB	15,000.00	15,000.00		
SXBK1	Procurement of Books & Other Instructional Materials	ECC Offices	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
CSE-OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,718,442.00	2,718,442.00		
MEDS	Procurement of Medical Supplies	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
SXIT-01	Other Semi-Expendable IT/ Tablets	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
SXIT-02	ICT Office Supplies	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	472,000.00	472,000.00		
ELW1	Water consumption	Central office and REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,450,000.00	1,450,000.00		
COM7	Telephone-cellular	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
COM7	Telephone-cellular	ECC-REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	268,000.00	268,000.00		
COM9	Internet Connection Subscription	Central office, REUs, ASSA	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,454,000.00	2,454,000.00		
COM10	Cable, Satelite, Telegraph & Radio expenses	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
RENT	Lease of Office Space New & Renewal	ECC-REUs	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,840,000.00	6,840,000.00		
ADV	Advertising Expense - HR (vacancy)	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	30,000.00	30,000.00		
SUBEX	**Subscription Expenses**	OED	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SUBEX1	Periodicals	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
SUBEX2	Software License	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,610,000.00	1,610,000.00		
SUBEX3	Cloud Based Email Service	PPSMD	Yes	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,400,000.00	1,400,000.00		
SEC1	Security Services for CY 2025-2026	Admin	Yes	Public Bidding	18-Feb-2025	9-Mar-2025	13-Apr-2025	24-Apr-2025	COB	7,237,362.00	7,237,362.00		
JTC1	Provision of Janitorial and Clerical-Technical Services in the ECC for One (1) Year - 2025-2026	Admin	NO	Public Bidding	18-Feb-2025	9-Mar-2025	13-Apr-2025	24-Apr-2025	COB	33,598,652.04	33,598,652.04		
AT-OPS	Assessment Testing - Other Professional Services	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
CONS	**Consultancy Services**									-			
CONS1	Consultancy Services - CART Program Transactional Analysis	OED	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	250,000.00	250,000.00		
CONS2	Consultancy Services - Conduct of Research Studies as Inputs to Policy (TPOC)	PPSMD	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	300,000.00	300,000.00		
RMB	**Repairs and Maintenance - Office Building**												
RMB-01	Maintenance / Check-up of Generator Set	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMB-02	Elevator maintenance and repair	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	450,000.00	450,000.00		
RMB-03	Pest Control	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RMB-04	Garden Project Maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RMB-05	Coffee Lounge / Interior Repainting	Admin Bldg	No	Public Bidding	21-Apr-2023	10-May-2023	14-Jun-2023	25-Jun-2023	COB	1,000,000.00	1,000,000.00		

EMPLOYEES' COMPENSATION COMMISSION

INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
RMB-06	Other Building Maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMB-07	in-House Carpentry	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RMB-08	REU Offices repairs and maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,581,317.00	1,581,317.00		
RMB-09	Preventive Maintenance of Fire Detection and Alarm System	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMB-10	Building Emergency Maintenance, Electrical, Electronics, Plumbing, Masonry, Sprinklers, etc.	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,000.00	1,500,000.00		
RM-OE	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	220,000.00	220,000.00		
RM-FF	Repairs and Maintenance of office furniture and fixtures	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM-IT	Repairs and Maintenance of IT Equipment and Software: Computers, printer.cabling installation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RM-MV	Repairs and Maintenance of Motor Vehicle	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MX	**Miscellaneous Expenses**												
MX1	a. Corporate Give-aways & Tokens (ECC Anniversary, Yearend and other activities/ celebrations)	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,235,000.00	1,235,000.00		
MX2	f. Supplies and Materials for other ECC activities/ occasions (flowers, masses)	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	36,000.00	36,000.00		
CAA1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin Div	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	379,760.00	379,760.00		
CAA2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin Div	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	291,600.00	291,600.00		
CAA3	Sportsfest DOLE & ECC (Supplies, materials, venue, food, uniforms, trophies, plaques)	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,330,400.00	2,330,400.00		
CAA4	Film Showing	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	190,800.00	190,800.00		
GAD-01	Token for GAD Activities	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	427,500.00	427,500.00		
IAA	Inter-Agency Activities / Celebraton of National Events and Agency Anniversaries - Procurement of Food, Supplies, Materials, Venue, Uniforms, Tokens												
IAA1	Philippine Independence Day	Admin	No	NP-53.9 SVP	1-May-2025	6-May-2025	10-May-2025	12-May-2025	COB	282,500.00	282,500.00		
IAA2	Labor Day	Admin	No	NP-53.9 SVP	20-Mar-2025	25-Mar-2025	29-Mar-2025	31-Mar-2025	COB	275,100.00	275,100.00		
IAA3	DOLE Anniversary	Admin	No	NP-53.9 SVP	26-Oct-2025	31-Oct-2025	4-Nov-2025	6-Nov-2025	COB	559,300.00	559,300.00		
IAA4	CSC Anniversary	Admin	No	NP-53.9 SVP	21-Jul-2025	26-Jul-2025	30-Jul-2025	1-Aug-2025	COB	275,100.00	275,100.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
IAA5	Nutrition Month	Admin	No	NP-53.9 SVP	3-Jun-2025	8-Jun-2025	12-Jun-2025	14-Jun-2025	COB	459,520.00	459,520.00		
IAA6	Lenten Activites / Heritage Tour	Admin	No	NP-53.9 SVP	27-Feb-2025	4-Mar-2025	8-Mar-2025	10-Mar-2025	COB	112,400.00	112,400.00		
IAA7	ECC 50th Anniversary	Admin	No	NP-53.9 SVP	3-Feb-2025	8-Feb-2025	12-Feb-2025	14-Feb-2025	COB	500,000.00	500,000.00		
IAA8	Buwan ng Wika	Admin	No	NP-53.9 SVP	4-Jul-2025	9-Jul-2025	13-Jul-2025	15-Jul-2025	COB	200,000.00	200,000.00		
GR1	Tree-planting activity	Admin	No	NP-53.9 SVP	19-Jun-2025	24-Jun-2025	28-Jun-2025	30-Jun-2025	COB	138,000.00	138,000.00		
GR2	Emergency Preparedness Activities/ Emergency Kit	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	225,000.00	225,000.00		
WP1	Annual Physical Exam	Admin	No	NP-53.9 SVP	4-Aug-2025	9-Aug-2025	13-Aug-2025	15-Aug-2025	COB	710,000.00	710,000.00		
WP2	Annual Drug Test	Admin	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	71,000.00	71,000.00		
WP3	Vaccines for COVID, Pneumonia, Flu, COVID-19 Testing	Admin	No	NP-53.9 SVP	9-Jan-2025	14-Jan-2025	18-Jan-2025	20-Jan-2025	COB	200,000.00	200,000.00		
PAC1	Representation - Management of Public Assistance Center	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00		
TR1	Local Travel Main Office - ECP Lectures In-House	IPAD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
TR2	Local Travel Main Office - ECP Advocacy Seminar	IPAD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
TR3	Local Travel Main Office - Kagabay	WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	72,000.00	72,000.00		
TR4	Local Travel REUs - Kagabay	ECC-REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	872,400.00	872,400.00		
TR5	Local Travel (Physical Restoration of PWRDs)	WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,800.00	340,800.00		
TR6	Local Travel - Conduct of Research Studies as Input to Policy / TPOC	PPSMD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
TR7	Local Travel - Provision of IT Support Services	PPSMD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	236,000.00	236,000.00		
TR8	Local Travel, REU QMS	PPSMD	No	NP-53.14 DRP	15-Nov-2023	15-Nov-2023	15-Nov-2023	15-Nov-2023	COB	300,000.00	300,000.00		
TR9	Local Travel Training- Outside Metro Manila	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,079,400.00	1,079,400.00		
TR10	Local Travel Team Building - Main Office	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR11	Local Travel Lenten Activities/ Heritage Tour	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
TR12	Local Travel GODP (tree planting) - main office	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
TR13	Local Travel ECC Family Welfare	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR14	Local Travel Toll fees/ Parking fees payment	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	540,000.00	540,000.00		
TR15	Local Travel RCC Meeting of REUs (14 region)	ECC REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR16	Local Travel REUs Administrative errands (14 region)	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR17	Local Travel Administrative/ REUs Transpo/Ocular	AD/ECC REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	25,200.00	25,200.00		
TR18	Local Travel ECC REUs Administrative Officer	AD/ECC REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	888,000.00	888,000.00		
TR19	Local Travel ECC Information Center	IPAD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	888,000.00	888,000.00		
TR20	Local Travel - COA Audit	COA	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	97,500.00	97,500.00		
TR21	Local Travel - Internal Audit	IAU	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00		
TR22	Foregin Travel	Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,225,000.00	4,225,000.00		

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					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
TR23	Local Travel Quick Response Program ECC CO	WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
TR24	Local Travel Quick Response Program ECC REU	WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,800.00	340,800.00		
TR25	Local Travel Recruitment REU Permanent Hiring	Admin HR	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	479,400.00	479,400.00		
SEM1	ECP Advocacy Seminar	IPAD	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
SEM2	ECP In-House Seminar	IPAD	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
SEM3	Seminar - Conduct of Agency Wide Planning Activities (MYPA/ YEPA)	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
SEM4	Strategic Planning Workshop - Local	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
SEM5	Seminar - Provision of IT Support Services	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	54,000.00	54,000.00		
SEM6	Seminar - Gender and Development (GAD) Implementation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
SEM7	Seminar - for PWRDs Kagabay Program (Livelihood Seminar)	WCPRD	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,687,500.00	11,687,500.00		
SEM8	Commissioners and Committee Training	Board Secretary	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	190,000.00	190,000.00		
SEM9	Strategic Planning Exercise	Board Secretary	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
CB1	External trainings for Capacity Building	Admin Div.	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,610,000.00	1,610,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,030,280.00	1,030,280.00		
CB3	GODP - Lecture/Seminar	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	255,500.00	255,500.00		
	TOTAL MOOE FOR CY 2025									**181,594,646.04**	**181,594,646.04**		
	CAPITAL OUTLAY												
CO-01	Procurement of Inverter Aircon, 7.5 TR for ECC 5th Floor	Admin Bldg.	Yes	Public Bidding	20-Mar-2025	8-Apr-2025	13-May-2025	24-May-2025	COB	1,200,000.00		1,200,000.00	
CO-02	Procurement of Inverter Aircon 5 TR for ECC 4th Floor	Admin Bldg.	Yes	Public Bidding	20-Mar-2025	8-Apr-2025	13-May-2025	24-May-2025	COB	400,000.00		400,000.00	
CO-03	Procurement of 1 Unit Split Type Aircon for Cashier's Office	Admin Bldg.	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	60,000.00		60,000.00	
CO-04	Gimbal Stabilizer for DSLR Camera	IPAD	No	NP-53.9 SVP	19-Apr-2025	24-Apr-2025	28-Apr-2025	30-Apr-2025	COB	100,000.00		100,000.00	
CO-05	Camera (Vlog/Best Camera/IPAD)	IPAD	No	NP-53.9 SVP	18-Jun-2024	23-Jun-2024	27-Jun-2024	29-Jun-2024	COB	60,000.00		60,000.00	
CO-06	Wallmounted Smart TV	REU 1	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	60,000.00		60,000.00	
CO-07	Floor Mounted Aircon - REU 7 and 12	REU 7 and 12	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	160,000.00		160,000.00	
CO-08	Split Type Aircon - 2 Units	REU 1	No	NP-53.9 SVP	19-May-2025	24-May-2025	28-May-2025	30-May-2025	COB	150,000.00		150,000.00	
CO-09	Wet and Dry Vaccum Cleaner - REU 7	REU 7	No	NP-53.9 SVP	19-Apr-2025	24-Apr-2025	28-Apr-2025	30-Apr-2025	COB	50,000.00		50,000.00	
CO-10	Installation of Fire Sprinkler Systems (1st to 3rd Floor), ECC Tenants and Common Areas	Admin Bldg.	Yes	Public Bidding	21-Mar-2025	9-Apr-2025	14-May-2025	25-May-2025	COB	5,000,000.00		5,000,000.00	
CO-11	Repair and Renovation of ECC Rest Rooms (4th & 5th Floors)	Admin Bldg.	No	NP-53.9 SVP	19-Apr-2025	24-Apr-2025	28-Apr-2025	30-Apr-2025	COB	100,000.00		100,000.00	
CO-12	Procurement of ICT Equipment per approved ISSP 2025	PPSMD	Yes	Public Bidding	21-Mar-2025	9-Apr-2025	14-May-2025	25-May-2025	COB	2,860,000.00		2,860,000.00	
	TOTAL CAPITAL EXPENDITURES 2025									**10,200,000.00**		**10,200,000.00**	

EMPLOYEES' COMPENSATION COMMISSION

INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY - REBUDGET FY-2024												
COR-01	Procurement of ICT Equipment per approved ISSP 2024	PPSMD	No	Public Bidding	19-Jan-2025	7-Feb-2025	14-Mar-2025	25-Mar-2025	COB	3,950,000.00		3,950,000.00	
COR-02	Construction of two-storey building (conversion of ECC Canteen Area)	Admin Bldg.	No	Public Bidding	19-Apr-2025	8-May-2025	12-Jun-2025	23-Jun-2025	COB	42,000,000.00		42,000,000.00	
COR-03	Furniture & Fixtures for ECC Training Room 3rd Floor	Admin	No	Public Bidding	19-Jan-2025	7-Feb-2025	14-Mar-2025	25-Mar-2025	COB	3,000,000.00		3,000,000.00	
	TOTAL CAPITAL EXPENDITURES - REBUDGET FY 2025									48,950,000.00		48,950,000.00	
	GRAND TOTAL									240,744,646.04	181,594,646.04	59,150,000.00	

Prepared by:

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OIC Chief, Administrative Division

Approved by:

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Executive Director
Head of the Procuring Entity

Date: September 30, 2024