



BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 3<sup>rd</sup> Quarter 2024**

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		0	1	1	0	2	1	0	0	x	1	(1)	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					171	106	56	x	333		
							work-related incidences were responded						
- KAGABAY		50	100	100	50	300	50	104	98	x	252	(48)	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		32	32	32	24	120	86	90	35	x	211	91	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		18	18	18	16	70	19	21	7	x	47	(23)	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>ECP INFORMATION DISSEMINATION</b>													
No. of IEC materials developed and produced		<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>x</b>	<b>7</b>	<b>2</b>	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		<b>32</b> ECP seminars conducted w/ <b>1,620</b> participants from <b>810</b> companies	<b>32</b> ECP seminars conducted w/ <b>1,620</b> participants from <b>810</b> companies	<b>32</b> ECP seminars conducted w/ <b>1,620</b> participants from <b>810</b> companies	<b>24</b> ECP seminars conducted w/ <b>1,140</b> participants from <b>570</b> companies	<b>120</b> ECP seminars conducted w/ <b>6,000</b> participants from <b>3,000</b> companies	<b>39</b> ECP seminars conducted w/ <b>2,150</b> participants from <b>1,756</b> companies	<b>54</b> ECP seminars conducted w/ <b>2,435</b> participants from <b>1,563</b> companies	<b>47</b> ECP seminars conducted w/ <b>2,179</b> participants from <b>1,498</b> companies	<b>x</b>	<b>140</b> ECP seminars conducted w/ <b>6,764</b> participants from <b>4,817</b> companies	<b>20</b>  <b>764</b>  <b>1,817</b>	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					<b>86</b> ECP seminars conducted w/ <b>2,703</b> participants from <b>1,468</b> companies	<b>184</b> ECP seminars conducted w/ <b>8,789</b> participants from <b>5,013</b> companies	<b>151</b> ECP seminars conducted w/ <b>7,490</b> participants from <b>3,787</b> companies	<b>x</b>	<b>421</b> ECP seminars conducted w/ <b>18,982</b> participants from <b>10,268</b> companies		




Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
MFO 2: APPEALED CASES DISPOSED													
1. DISPOSITION OF EC APPEALED CASES													
No. of appealed cases disposed (docketed as of 20 November 2024)		100% Disposition rate by Nov. 20, 2024					90% Disposition rate  (18 EC cases disposed out of 20 cases received)	84% Disposition rate  (31 EC cases disposed out of 37 cases received)	94% Disposition rate  (50 EC cases disposed out of 53 cases received)	x	94% Disposition rate  (50 EC cases disposed out of 53 cases received)	(6%)	
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate  (18 EC cases disposed within PCT)	100% Disposition rate  (31 EC cases disposed within PCT)	100% Disposition rate  (50 EC cases disposed within PCT)	x	100% Disposition rate  (50 EC cases disposed within PCT)	0%	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	x	Technical support services provided		

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	x	Administrative and financial support services provided		


Prepared by:

  
**JALYN YNARA SEN G. ESTABLECIDA**  
 Management and Audit Officer I

Certified correct by:

  
**CLAUDINE B. RODRIGUEZ**  
 OIC, PPSMD

Approved by:

  
**ATTY. KAIMA VIA B. VELASQUEZ**  
 Executive Director

10 October 2024