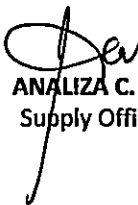


EMPLOYEES' COMPENSATION COMMISSION PROCUREMENT MONITORING REPORT as of JUNE 30, 2024

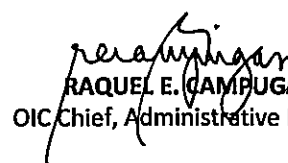
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/ RFQ/ REI	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/ Acceptance (if applicable)	
2024 PROCUREMENT ACTIVITIES COMPLETED AS OF JUNE 30, 2024																																
PD1	Publication BR 24-01-02	PPSMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-24	N/A	02-May-24	02-May-24	Corporate Budget	13,104.00	13,104.00		13,104.00	13,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR1	Supply and Delivery of Various Prostheses	WCPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Corporate Budget	417,000.00	417,000.00		380,402.00	380,402.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
IEC4	Foldable Portable Handheld Fan with Company Logo	IPAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Jun-24	N/A	N/A	20-Jun-24	27-Jun-24	27-Jun-24	04-Jul-24	for award					Corporate Budget	250,000.00	250,000.00		237,000.00	237,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MM3	Publication of ECC Ads (ECC Anniversary)	IPAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	500,000.00	500,000.00		407,712.73	407,712.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MM4B	Deployment of Facebook Messenger Chatbot	IPAD	NO	NP-53.9 - Small Value Procurement	N/A	02-Jun-24	N/A	N/A	09-Jun-24	10-Jun-24	10-Jun-24	11-Jun-24	14-Jun-24	21-Jun-24	21-Jun-24	For delivery	MONTHLY	Corporate Budget	700,000.00	700,000.00		697,165.69	697,165.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COR2	Lease of Venue w/ Meals and Accommodation for ECC 2024 Team Builders	Admin Div.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10-Mar-24	11-Mar-24	11-Mar-24	12-Mar-24	N/A	12-Mar-24	N/A	18-Mar-24	18-Mar-24	Corporate Budget	976,000.00	976,000.00		866,704.50	866,704.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSC2	Procurement of Plaques and Tarpaulin for ECC Retirees	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	10,320.00	10,320.00		10,320.00	10,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GOLE	Procurement of Fuel, Oil and Lubricant for ECC Service Vehicles	Admin Supply	NO	Direct Relief Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	606,386.18	606,386.18		606,386.18	606,386.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSE-OS	Procurement of Common-Use Supplies	Admin Supply	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	138,848.48	138,848.48		134,848.48	134,848.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSE-OS	Procurement of Common-Use Supplies	Admin Supply	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	785,224.00	785,224.00		715,561.04	715,561.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SXOE	Procurement of Semi-Expendable Office Equipment/Machinery	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	112,000.00	112,000.00		94,339.00	94,339.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SXFF	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Corporate Budget	528,500.00	528,500.00		420,727.75	420,727.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSE-OST	Procurement of IT Supplies and Consumables (Toners, Ink, Cartridges)	ECC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	346,450.00	346,450.00		338,269.90	338,269.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ELW1	Water consumption	Central office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	448,000.00	448,000.00		418,898.00	418,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ELW2	Electricity consumption	Central office and REUs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	2,848,909.03	2,848,909.03		2,848,909.03	2,848,909.03		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COM8	Prepaid Load of ECC Outsourced Drivers	Central office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COM9	Internet Subscription	Central office & REUs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	192,000.00	192,000.00		192,000.00	192,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RENT	Lease of Office Space of ECC REUs	ECC-REUs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	MONTHLY	MONTHLY	Corporate Budget	2,286,085.22	2,286,085.22		2,286,085.22	2,286,085.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SEC1	Procurement of Security Services in the ECC Building for One (1) Year (2024-2025)	Admin	YES	Competitive Bidding	29-Jan-24	05-Feb-24	16-Feb-24	N/A	29-Feb-24	29-Feb-24	14-Mar-24	18-Mar-24	25-Apr-24	01-May-24	01-May-24	30-Apr-25	MONTHLY	Corporate Budget	5,525,959.00	5,525,959.00		5,525,959.00	5,382,157.00	143,802.00	COA, PCCI, PISM, ANSA EAP	05-Feb-24	05-Feb-24	05-Feb-24	05-Feb-24	05-Feb-24	N/A	
JTC1	Manpower Support Services (Janitorial and Technical/ Clerical) in the ECC for One (1) Year (2024-2025)	Admin	YES	Competitive Bidding	29-Jan-24	05-Feb-24	13-Feb-24	N/A	27-Feb-24	27-Feb-24	14-Mar-24	18-Mar-24	25-Apr-24	01-May-24	01-May-24	30-Apr-25	MONTHLY	Corporate Budget	26,972,743.32	26,972,743.32		26,972,743.32	25,063,863.36	1,308,879.96	COA, PCCI, PISM, ANSA EAP	05-Feb-24	05-Feb-24	05-Feb-24	05-Feb-24	05-Feb-24	N/A	
RMB-04	Supplies and materials for carpentry work	Admin Bldg	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	45,000.00	45,000.00		43,396.28	43,396.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RMB-06	Hauling of Debris NMP Office	Admin Bldg	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RMB-09	Repair and renovation works of ECC REUs	Admin Bldg	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	65,000.00	65,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RMB-11	Repair and renovation works at 2nd Floor of ECC Building (NMP Office)	Admin Bldg	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	310,550.00	310,550.00		308,277.25	308,277.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RMFF	Repair of Office Chair	Admin Supply	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-May-24	N/A	13-May-24	13-May-24	Corporate Budget	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RMMV	Preventive and Corrective Maintenance of ECC service vehicles	Admin Supply	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	295,000.00	295,000.00		291,343.41	291,343.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MX1	Supply and Delivery of Corporate Giveaways	Admin	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Corporate Budget	990,000.00	990,000.00		810,831.00	810,831.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of B/ RFQ/ RE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
MD4	Supplies and materials for Holy Mass	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-24	N/A	12-Mar-24	12-Mar-24	Corporate Budget	15,000.00	15,000.00		14,264.00	14,264.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CAA1	Tiplexine Skit/Dress for ECC Chorale	Admin Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-24	N/A	26-May-24	26-May-24	Corporate Budget	24,000.00	24,000.00		23,704.00	23,704.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
IAA2	Procurement of Meals, Sound System, Tokens, Supplies and Materials for Labor Day Celebration	Admin	NO	NP-53.9 - Small Value Procurement	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	2,114,132.25	2,114,132.25		2,114,132.25	2,114,132.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
IAA7	Venue, Meals, Supplies, Materials and Tokens for the Celebration of ECC Anniversary	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Mar-24	18-Mar-24	18-Mar-24	N/A	N/A	26-Mar-24	N/A	02-May-24	02-May-24	Corporate Budget	3,607,194.00	3,607,194.00		3,598,402.00	3,598,402.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
TR10	Lease of Tourist Bus Shuttles for ECC Trans-Aktion Activity	Admin Div.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-24	14-Mar-24	15-Mar-24	15-Mar-24	15-Mar-24	15-Mar-24	Corporate Budget	160,000.00	160,000.00		134,000.00	134,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SEM1	Lease of Venue with Meals and Accommodation for ECC Advocacy Seminars	IPAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	Corporate Budget	1,050,000.00	1,050,000.00		997,739.00	997,739.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SEM2	Lease of Venue with Meals and Accommodation for Planning and Performance Assessment	PPSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	30-Jun-24	30-Jun-24	30-Jun-24	N/A	N/A	30-Jun-24	N/A			Corporate Budget	330,000.00	330,000.00		325,125.13	325,125.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SEM9	Meals for ECP In-House Seminars	IPAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	145,600.00	145,600.00		145,600.00	145,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CB1	Venue, Accommodation and Meals for External Trainings	Admin Div.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	1,240,000.00	1,240,000.00		1,220,371.71	1,220,371.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
CB2	Meals and Tokens for In-House Trainings	Admin Div.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	VARIOUS DATES	N/A	N/A	VARIOUS DATES	N/A	VARIOUS DATES	N/A	VARIOUS DATES	VARIOUS DATES	Corporate Budget	245,900.00	245,900.00		242,648.75	242,648.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	CAPITAL OUTLAY																																
CO11	Musical Keyboard	Admin	NO	NP-53.9 - Small Value Procurement	N/A	16-Nov-23	N/A	N/A	20-Nov-23	20-Nov-23	21-Nov-23	07-Dec-23	#####	20-Dec-23	20-Dec-23	06-Jan-23	06-Jan-23	Corporate Budget	110,000.00		110,000.00	98,000.00		88,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COR01	Supply, Delivery & Installation of Audio-Visual Equipment at the 3rd Floor ECC Board Room	PPSMD	NO	Competitive Bidding	06-Dec-23	07-Dec-23	15-Dec-23	N/A	18-Jan-24	25-Jan-24	25-Feb-24	26-Feb-24	06-Jun-24	07-Jun-24	08-Jun-24	Ongoing		Corporate Budget	5,000,000.00		5,000,000.00	5,000,000.00		5,000,000.00	COA, PCCL, PISM	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	
COR03	Repair & Renovation of the 3rd Floor of ECC Building	Admin Bldg	NO	Competitive Bidding	30-Oct-23	31-Oct-23	06-Nov-23	N/A	23-Nov-23	23-Nov-23	28-Nov-23	15-Jan-24	16-Feb-24	26-Feb-24	28-Mar-24	Ongoing		Corporate Budget	17,995,391.29		17,995,391.29	15,000,000.00		15,000,000.00	COA, PCCL, PISM	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23	
CO24-02	Complete Supply, Delivery & Installation of 3 Units Package Type Airconditioning Units - Inverter Type STR	Admin Bldg.	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-23	N/A	N/A	18-Oct-23	19-Oct-23	19-Oct-23	12-Dec-23	31-Jan-24	01-Feb-24	01-Feb-24	07-Feb-24	08-Feb-24	Corporate Budget	600,000.00		600,000.00	570,849.82		570,849.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CO24-07	3 Ton Alcon, 4 Ton Alcon	REU 13	NO	NP-53.9 - Small Value Procurement	N/A	07-Nov-23	N/A	N/A	10-Nov-23	11-Nov-23	11-Nov-23	23-Nov-23	29-Nov-23	29-Nov-24	29-Nov-24	19-Jan-24	18-Jan-24	Corporate Budget	206,200.00		206,200.00	206,200.00		206,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CO24-08	Airconditioning Equipment, 2.5 HP Split Unit Inverter	REU 2	NO	NP-53.9 - Small Value Procurement	N/A	25-Apr-24	N/A	N/A	29-Apr-24	29-Apr-24	29-Apr-24	03-May-24	N/A	22-May-24	22-May-24	04-Jul-24	04-Jul-24	Corporate Budget	109,200.00		109,200.00	109,200.00		109,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			78,339,696.77														
Total Contract Price of Procurement Activities Conducted																						74,507,326.24											
Total Savings (Total Allotted Budget - Total Contract Price)																						3,832,370.53											

Prepared by


ANALIZA C. CHUA
 Supply Officer III

Certified Correct:


RAQUEL E. CAMPUGAN
 OIC/Chief, Administrative Division

Approved:


ATTY. KAIMA VIA B. VELASQUEZ
 Executive Director