EMPLOYEES' COMPENSATION COMMISSION
ANNUAL PROCUREMENT PLAN FOR CY 2024 - SUPPLEMENTAL NO. 1
CHANGES WITHIN THE FIRST SEMESTER 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
IEC4	Fabrication/ Printing of Promotional Fan	IPAD	No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	250,000.00	250,000.00		
MM4A	Digital Media Management Facebook Ads	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
SEM1	Advocacy Seminar & In-House Seminar	IPAD	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,350,000.00	2,350,000.00		
SXOE	**Procurement of Semi-Expendable Office Equipment/ Machinery**												
SXOE-14	Coffee Shelves/ Nook / Bar	Appeals	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00		
SXOE-35	Stabilizer for Camera & Smartphone	IPAD	No	52.1b Shopping	2-Feb-2024	7-Feb-2024	11-Feb-2024	13-Feb-2024	COB	30,000.00	30,000.00		
SXOE-36	Electric Fan (Stand/ Desk/ Floor)	WCPRD	No	52.1b Shopping	2-Feb-2024	7-Feb-2024	11-Feb-2024	13-Feb-2024	COB	1,290.00	1,290.00		
SXOE-37	Coffee Maker	Employees' & Employers' Sector	No	52.1b Shopping	2-Feb-2024	7-Feb-2024	11-Feb-2024	13-Feb-2024	COB	17,000.00	17,000.00		
SXOE-38	Water Dispenser	REU 7	No	52.1b Shopping	2-Feb-2024	7-Feb-2024	11-Feb-2024	13-Feb-2024	COB	11,595.00	11,595.00		
SXFF	**Procurement of Semi-Expendable Furniture and Fixtures**												
SXFF-34	Customized Suggestion Box	IPAD		NP-53.9 SVP	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,450.00	30,450.00		
SXFF-35	Window Blinds	REU 10		NP-53.9 SVP	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	106,106.00	106,106.00		
	TOTAL MOOE FOR CY 2024									**3,802,441.00**	**3,802,441.00**		
	CAPITAL OUTLAY												
CO24-06	Aircon 2.5 HP Inverter	REU 2	No	NP-53.9 SVP	19-Apr-2024	24-Apr-2024	28-Apr-2024	30-Apr-2024	COB	109,200.00		109,200.00	
CO24-07	Aircon 4 Ton and 3 Ton	REU 13	No	NP-53.9 SVP	19-Apr-2024	24-Apr-2024	28-Apr-2024	30-Apr-2024	COB	206,200.00		206,200.00	
	TOTAL CAPITAL EXPENDITURES 2024									**315,400.00**		**315,400.00**	
	GRAND TOTAL									**4,117,841.00**	**3,802,441.00**	**315,400.00**	

Prepared by:

ANALIZA C. CHUA
Supply Officer III

Recommended for Approval by:

ATTY. EVELYN R. RAMOS
Chairperson, ECC-BAC

GRACE C. DAVID
Vice-Chairperson, ECC-BAC

ATTY. E PATRICE JAMAINE T. BARRON
Member, BAC

RAQUEL E. CAMPUGAN
Member, BAC

DIANNE LILIBETH S. BAUTISTA
Member, BAC

MA. CECILIA E. MAULION
Head of Requisitioning Division, IPAD

DR. CHRISTINE C. MARQUEZ
Head of Requisitioning Division, WCPRD

Approved by:

ATTY. KAIMA VIA B. VELASQUEZ
Head of the Procuring Entity

Date: July 26, 2024