



BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 As of 1st Quarter 2024


Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2024	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		0	1	1	0	2	0	x	x	x	0	(2)		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					171	x	x	x	171			
							work-related incidences were responded							
- KAGABAY		50	100	100	50	300	50	x	x	x	50	(250)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		32	32	32	24	120	86	x	x	x	86	(34)		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		18	18	18	16	70	19	x	x	x	19	(51)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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ECP INFORMATION DISSEMINATION													
No. of IEC materials developed and produced		1	2	2	0	5	4.5	x	x	x	4.5	(0.5)	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	39 ECP seminars conducted w/ 2,150 participants from 1,756 companies	x	x	x	39 ECP seminars conducted w/ 2,150 participants from 1,756 companies	(81) (3,850) (1,244)	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					86 ECP seminars conducted w/ 2,703 participants from 1,468 companies	x	x	x	86 ECP seminars conducted w/ 2,703 participants from 1,468 companies		


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MFO 2: APPEALED CASES DISPOSED														
1. DISPOSITION OF EC APPEALED CASES														
No. of appealed cases disposed (docketed as of 20 November 2024)		100% Disposition rate by Nov. 20, 2024					90% Disposition rate (18 EC cases disposed out of 20 cases received)	x	x	x	90% Disposition rate (18 EC cases disposed out of 20 cases received)	(10%)		
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (18 EC cases disposed within PCT)	x	x	x	100% Disposition rate (18 EC cases disposed within PCT)	0%		
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)														
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	x	x	x	Technical support services provided			

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Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	x	x	x	Administrative and financial support services provided		

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15 April 2024