

EMPLOYEES' COMPENSATION COMMISSION
ANNUAL PROCUREMENT PLAN FOR CY 2023 - SUPPLEMENTAL NO. 2
CHANGES WITHIN THE SECOND SEMESTER 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/ RFQ/ REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
IEC2	Poster Printing	IPAD	No	NP-53.9 SVP	19-Sep-2023	24-Sep-2023	28-Sep-2023	30-Sep-2023	COB	250,000.00	250,000.00		
IEC4	Fabrication/ Printing of Marketing/ Promotional Materials - Promotional Fan - Tote Bags - Baseball Cap	IPAD	No	NP-53.9 SVP	19-Sep-2023	24-Sep-2023	28-Sep-2023	30-Sep-2023	COB	250,000.00	250,000.00		
IEC5	Printing of Guidelines for Workers	IPAD	No	NP-53.9 SVP	3-Sep-2023	8-Sep-2023	12-Sep-2023	14-Sep-2023	COB	375,000.00	375,000.00		
SXOE19	Other Semi-Expendable Office Equipment/ Machinery	ECC Offices	No	NP-53.9 SVP	3-Sep-2023	8-Sep-2023	12-Sep-2023	14-Sep-2023	COB	260,500.00	260,500.00		
SXOE20	Portable Jack Hammer	Admin Bldg	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	30,000.00	30,000.00		
SXOE21	Coffee Maker	Appeals (GAD)	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	49,500.00	49,500.00		
SXOE22	Electric Airpot	COA	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	2,000.00	2,000.00		
SXOE23	Electric Oven	Supply	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	5,000.00	5,000.00		
SXOE24	Microwave Oven	Supply	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	20,000.00	20,000.00		
SXOE25	Refrigerator	WCPRD	No	52.1b Shopping	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	15,000.00	15,000.00		
SXOE26	Airconditioning Unit	REU 3	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	75,000.00	75,000.00		
SXFF	Procurement of Semi-Expendable Furniture and Fixtures												
SXFF9	Steel Filing Cabinet	WCPRD	No	NP-53.9 SVP	4-Jul-2023	9-Jul-2023	13-Jul-2023	15-Jul-2023	COB	15,000.00	15,000.00		
SXFF10	Cash Box	IPAD	No	NP-53.9 SVP	11-Jul-2023	16-Jul-2023	20-Jul-2023	22-Jul-2023	COB	1,500.00	1,500.00		
SXFF11	4 Tier Folding Bookshelf	FINANCE	No	NP-53.9 SVP	13-Jul-2023	18-Jul-2023	22-Jul-2023	24-Jul-2023	COB	3,900.00	3,900.00		
SXFF12	File Cabinet, Office Chair	WCPRD	No	NP-53.9 SVP	4-Aug-2023	9-Aug-2023	13-Aug-2023	15-Aug-2023	COB	23,000.00	23,000.00		
SXFF14	Executive Chair	ODED	No	NP-53.9 SVP	4-Aug-2023	9-Aug-2023	13-Aug-2023	15-Aug-2023	COB	17,000.00	17,000.00		
SXFF15-16	Executive Chair	Appeals, PPSMD	No	NP-53.9 SVP	19-Aug-2023	24-Aug-2023	28-Aug-2023	30-Aug-2023	COB	24,000.00	24,000.00		
SXFF17	4 Layer Letter Tray	PPSMD	No	NP-53.9 SVP	19-Aug-2023	24-Aug-2023	28-Aug-2023	30-Aug-2023	COB	1,000.00	1,000.00		
SXFF18	Mobile Pedestal	Employers' Sector	No	52.1b Shopping	3-Sep-2023	8-Sep-2023	12-Sep-2023	14-Sep-2023	COB	4,000.00	4,000.00		
SXFF19	Vertical Filing Cabinet	IJU	No	52.1b Shopping	3-Sep-2023	8-Sep-2023	12-Sep-2023	14-Sep-2023	COB	45,000.00	45,000.00		
SXFF20	Executive Chair & Visitors' Chair	Employers' Sector	No	52.1b Shopping	19-Sep-2023	24-Sep-2023	28-Sep-2023	30-Sep-2023	COB	36,500.00	36,500.00		
REP12	Representation - Conduct of Research Studies as Inputs to Policy (TPOC)	PPSMD	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	300,000.00	300,000.00		
TR6	Local Travel Technical Support Policy/ Program Development - Research and studies conducted, REU ICT.	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	176,000.00	176,000.00		
SEM4	Seminar - Gender and Development Implementation	PPSMD	No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	560,000.00	560,000.00		
SEM5	Seminar - Consultation (Tri-Summit)	Appeals	No	NP-53.10 LRPV	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	2,080,000.00	2,080,000.00		
	TOTAL MOOE FOR CY 2023									4,618,900.00	4,618,900.00		

EMPLOYEES' COMPENSATION COMMISSION
ANNUAL PROCUREMENT PLAN FOR CY 2023 - SUPPLEMENTAL NO. 2
CHANGES WITHIN THE SECOND SEMESTER 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
CO11	Musical Keyboard	Admin Bldg.	No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	110,000.00		110,000.00	
	TOTAL CAPITAL EXPENDITURES 2023									110,000.00		110,000.00	
	GRAND TOTAL									4,728,900.00	4,618,900.00	110,000.00	

Prepared by:


ANALIZA C. CHUA
Supply Officer III

Recommended for Approval by:


ATTY. EVELYN R. RAMOS
Chairperson, ECC-BAC

Provisional Members/ Heads of Requisitioning Divisions


GRACE C. DAVID
Vice-Chairperson, ECC-BAC


CHRISTINE C. MARQUEZ, M.D.
Member, BAC

On Leave of Absence
ALVIN C. GARCIA
Member, BAC

Approved by:


MARIBEL S.T. OLIVEROS
Chief, Administrative Division


ATTY. KAÏMA VIA BVELASQUEZ
Executive Director


MA. CECILIA E. MAULION
Chief, IPAD


ATTY. E. PATRICE JAIMAINE T. BARRON
Chief, Appeals Division

Date: January 23, 2024