



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 4<sup>th</sup> Quarter 2023**

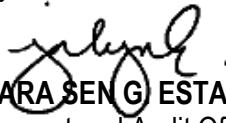
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 2023	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>													
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		0	1	1	0	2	1	1	0	0	2	0	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
<b>PROVISION OF REHABILITATION SERVICES</b>													
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					99	46	86	35	266		
							work-related incidences were responded						
- KAGABAY		80	80	80	60	300	84	55	71	95	305	5	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		32	32	32	24	120	54	86	49	41	230	110	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		18	18	18	16	70	13	17	20	28	78	8	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>ECP INFORMATION DISSEMINATION</b>													
No. of IEC materials developed and produced		0	2	3	0	5	0	6	1	1	8	3	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	38 ECP seminars conducted w/ 1,645 participants from 1,224 companies	45 ECP seminars conducted w/ 1,791 participants from 1,240 companies	42 ECP seminars conducted w/ 2,469 participants from 1,545 companies	19 ECP seminars conducted w/ 1,030 participants from 602 companies	125 ECP seminars conducted w/ 6,935 participants from 4,611 companies	5  935  1,611	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					127 ECP seminars conducted w/ 4,972 participants from 2,557 companies	188 ECP seminars conducted w/ 7,924 participants from 4,588 companies	236 ECP seminars conducted w/ 10,528 participants from 6,436 companies	115 ECP seminars conducted w/ 5,257 participants from 3,201 companies	666 ECP seminars conducted w/ 28,681 participants from 16,782 companies		

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<b>MFO 2: APPEALED CASES DISPOSED</b>													
<b>1. DISPOSITION OF EC APPEALED CASES</b>													
No. of appealed cases disposed (docketed as of 20 November 2023)		100% Disposition rate by Nov. 20, 2023					89% Disposition rate  (17 EC cases disposed out of 19 cases received)	88% Disposition rate  (21 EC cases disposed out of 24 cases received)	94% Disposition rate  (32 EC cases disposed out of 34 cases received)	90% Disposition rate  (37 EC cases disposed out of 41 cases received)	90% Disposition rate  (37 EC cases disposed out of 41 cases received)	(10%)	
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate  (17 EC cases disposed within PCT)	100% Disposition rate  (21 EC cases disposed within PCT)	100% Disposition rate  (32 EC cases disposed within PCT)	100% Disposition rate  (37 EC cases disposed within PCT)	100% Disposition rate  (37 EC cases disposed within PCT)	0%	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		

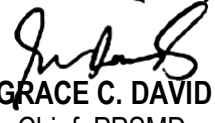
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Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provide	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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12 January 2024