



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 3<sup>rd</sup> Quarter 2023**

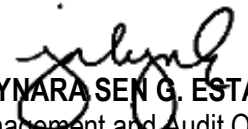
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 2023	Remarks	
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14	
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>														
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		0	1	1	0	2	1	1	0	X	2	0		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
<b>PROVISION OF REHABILITATION SERVICES</b>														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					28	78	125	X	231			
							work-related incidences were responded							
- KAGABAY		80	80	80	60	300	84	55	71	X	210	(90)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		32	32	32	24	120	54	86	49	X	189	69		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		18	18	18	16	70	13	17	20	X	30	(20)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 2023	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>ECP INFORMATION DISSEMINATION</b>													
No. of IEC materials developed and produced		0	2	3	0	5	0	6	1	X	7	2	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	38 ECP seminars conducted w/ 1,645 participants from 1,224 companies	45 ECP seminars conducted w/ 1,791 participants from 1,240 companies	42 ECP seminars conducted w/ 2,469 participants from 1,545 companies	X	125 ECP seminars conducted w/ 5,905 participants from 4,009 companies	5  (95)  1,009	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					127 ECP seminars conducted w/ 4,972 participants from 2,557 companies	188 ECP seminars conducted w/ 7,924 participants from 4,588 companies	236 ECP seminars conducted w/ 10,528 participants from 6,436 companies	X	551 ECP seminars conducted w/ 23,424 participants from 13,581 companies		


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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>MFO 2: APPEALED CASES DISPOSED</b>													
<b>1. DISPOSITION OF EC APPEALED CASES</b>													
No. of appealed cases disposed (docketed as of 20 November 2023)		100% Disposition rate by Nov. 20, 2023					89% Disposition rate  (17 EC cases disposed out of 19 cases received)	88% Disposition rate  (21 EC cases disposed out of 24 cases received)	94% Disposition rate  (32 EC cases disposed out of 34 cases received)	X	94% Disposition rate  (32 EC cases disposed out of 34 cases received)	(6%)	
No. of appealed cases disposed within the PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate  (17 EC cases disposed within PCT)	100% Disposition rate  (21 EC cases disposed within PCT)	100% Disposition rate  (32 EC cases disposed within PCT)	X	100% Disposition rate  (32 EC cases disposed within PCT)	0%	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	X			

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provide	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	X		

Prepared by:

  
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27 October 2023