

# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
KGP1	Starter kit (400@20k) Rehabilitation Services Kagabay Program	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,280,000.00	6,280,000.00		
PR1	Supply and Delivery of Various Prostheses (75PWRDs@120,000.00) Physical Restoration of PWRDs	WCPRD		No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000,000.00	10,000,000.00		
PR2	PT, OT and EMG and other Rehab. Services	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,000,000.00	7,000,000.00		
IEC1	Printing of List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD		No	NP-53.9 SVP	19-Mar-2024	24-Mar-2024	28-Mar-2024	30-Mar-2024	COB	200,000.00	200,000.00		
IEC2	Poster Printing	IPAD		No	NP-53.9 SVP	19-Mar-2024	24-Mar-2024	28-Mar-2024	30-Mar-2024	COB	200,000.00	200,000.00		
IEC3	Printing of P.D. 626, as amended	IPAD		No	NP-53.9 SVP	19-Mar-2024	24-Mar-2024	28-Mar-2024	30-Mar-2024	COB	200,000.00	200,000.00		
IEC4	Fabrication/ Printing of Promotional Fan	IPAD		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	100,000.00	100,000.00		
IEC5	Printing of Guidelines for Workers	IPAD		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	200,000.00	200,000.00		
IEC6	Printing of Guidelines for Employers with IRR	IPAD		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	100,000.00	100,000.00		
IECP	Postage - Distribution of IEC Materials	IPAD		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	500,000.00	500,000.00		
MM1	Radio Advertisement/ Program	IPAD		Yes	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	9,000,000.00	9,000,000.00		
MM2	SMS Campaign/ Text Blast	IPAD		No	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	3,000,000.00	3,000,000.00		
MM3	Publication of Ads	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MM4	Digital Media Management (Online/ Social Media Advertisement - FB, Youtube, Google etc.)	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
PRN1	Design, Layout and Printing of ECC Annual Report	IPAD		No	NP-53.9 SVP	19-Oct-2024	24-Oct-2024	28-Oct-2024	30-Oct-2024	COB	50,000.00	50,000.00		
COR2	Corporate Activity: Team Building Activity - Lease of Venue, Supplies and Materials	Admin Div.		No	NP-53.10 LRPV	2-Feb-2024	7-Feb-2024	11-Feb-2024	13-Feb-2024	COB	2,880,000.00	2,880,000.00		
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
CSC2	Procurement of supplies, materials and plaques for Parangal and Pasasalamat to ECC Retirees	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	544,860.00	544,860.00		
GOLE	Procurement of Fuel, Oil and Lubricant for ECC Service Vehicles	Admin Supply		Yes	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
CSE	Procurement of Common-Use Supplies	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,593,557.00	2,593,557.00		
SXOE	Procurement of Semi-Expendable Office Equipment/ Machinery													
SXOE-01	Air Cooler	REU-5		No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	40,000.00	40,000.00		



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXOE-02	Air Purifier	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	25,000.00	25,000.00			
SXOE-03	Airconditioner	REU-13 CARAGA	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	60,000.00	60,000.00			
SXOE-04	Airconditioner	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	35,000.00	35,000.00			
SXOE-05	Audio/ Sound System	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	20,000.00	20,000.00			
SXOE-06	Audio/ Sound System	REU1	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	30,000.00	30,000.00			
SXOE-07	CCTV Camera	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	196,000.00	196,000.00			
SXOE-08	Coffee Maker	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00			
SXOE-09	Digital Voice Recorder	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	7,000.00	7,000.00			
SXOE-10	Electric Fan (Stand/ Desk/ Floor)	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	9,000.00	9,000.00			
SXOE-11	Electric Fan (Stand/ Desk/ Floor)	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	9,000.00	9,000.00			
SXOE-12	Electric Fan (Stand/ Desk/ Floor)	ADMIN-SUPPLY	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	3,000.00	3,000.00			
SXOE-13	Electric Fan (Stand/ Desk/ Floor)	Board Secretary	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	3,000.00	3,000.00			
SXOE-14	Electric Fan (Stand/ Desk/ Floor)	COA	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00			
SXOE-15	Electric Fan (Stand/ Desk/ Floor)	Finance	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00			
SXOE-16	Electric Fan (Stand/ Desk/ Floor)	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	3,000.00	3,000.00			
SXOE-17	Electric Stove	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00			
SXOE-18	Microphone Wireless	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	20,000.00	20,000.00			
SXOE-19	Microwave Oven	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	5,000.00	5,000.00			
SXOE-20	Paper Shredder	IAU	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	10,000.00	10,000.00			
SXOE-21	Paper Trimmer / Cutter	REU-13 CARAGA	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	500.00	500.00			
SXOE-22	Pressure Washer	ADMIN-SUPPLY	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	12,000.00	12,000.00			
SXOE-23	Refrigerator Inverter	REU-13 CARAGA	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	10,000.00	10,000.00			
SXOE-24	Refrigerator Inverter	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	10,000.00	10,000.00			
SXOE-25	Screen Projector	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	20,000.00	20,000.00			
SXOE-26	Television	REU-13 CARAGA	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	6,000.00	6,000.00			
SXOE-27	Television	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	18,000.00	18,000.00			
SXOE-28	Television	REU1	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	80,000.00	80,000.00			
SXOE-29	Television	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	25,000.00	25,000.00			
SXOE-30	Vacuum Cleaner	ADMIN-SUPPLY	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	7,000.00	7,000.00			
SXOE-31	Vacuum Cleaner	REU II	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	10,000.00	10,000.00			
SXOE-32	Video Conferencing Microphone and Speaker	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	60,000.00	60,000.00			
SXOE-33	Water Dispenser	REU-CAR	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	5,000.00	5,000.00			
SXOE-34	Wide Lens Camera	PPSMD	No	52.1b Shopping	18-Feb-2024	23-Feb-2024	27-Feb-2024	29-Feb-2024	COB	30,000.00	30,000.00			
SXFF	Procurement of Semi-Expendable Furniture and Fixtures													
SXFF-01	Bulletin Board (Whiteboard with 4 cork board)	REU-9	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-02	Cabinet	REU-5	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-03	Cabinet	REU-13 CARAGA	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-04	Chairs Monoblock for training	REU-13 CARAGA	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-05	Coffee Table	REU-CAR	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-06	Combi Blinds : for glass partition	REU-5	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			
SXFF-07	Computer Table	REU II	No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00			



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF-08	Conference Table	REU-12		No	52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-09	Conference Table	REU-CAR			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-10	Conference Table with chairs	REU-5			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-11	Executive Chair	REU-9			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-12	Executive Chair High Back	Finance			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-13	File Cart Mobile File Cart	Board Secretary			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-14	Filing Cabinet	REU-10			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-15	Filing Cabinet Vertical	IAU			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-16	Office Chair	REU-9			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-17	Office Chair	IAU			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-18	Office Table	REU-13 CARAGA			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-19	Office Table	REU-CAR			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-20	Office Table	IAU			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-21	Office Table	REU - 11			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-22	Office Table	REU1			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-23	Office Table	REU-12			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-24	Office Table	REU-5			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-25	Open Shelf	REU-5			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-26	Room Divider	REU-CAR			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-27	Sala Set/ Sofa	REU-13 CARAGA			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-28	Sala Set/ Sofa	REU-9			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-29	Sala Set/ Sofa	REU-CAR			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-30	Steel Shelves	REU II			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-31	Training Room Chair (foldable )	REU-12			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-32	Training Room Table (foldable)	REU-12			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXFF-33	Training Room Table	REU-13 CARAGA			52.1b Shopping	4-Mar-2024	9-Mar-2024	13-Mar-2024	15-Mar-2024	COB	30,000.00	30,000.00		
SXBK1	Procurement of Books & Other Instructional Materials	ECC Offices	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,060,000.00	2,060,000.00		
SXIT-01	Other Semi-Expendable IT/ Tablets	PPSMD	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	196,000.00	196,000.00		
SXIT-02	ICT Office Supplies	PPSMD	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
SXIT-03	Scanners	PPSMD	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	147,000.00	147,000.00		
SXIT-04	UPS/ Monitors 2024	PPSMD	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	119,000.00	119,000.00		
ELW1	Water consumption	Central office	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	730,000.00	730,000.00		
ELW2	Electricity consumption	Central office	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,000,000.00	5,000,000.00		
ELW3	Electricity consumption	ECC-REUs	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,164,000.00	1,164,000.00		
COM	Communication Expense : Postage and deliveries													
COM1	1. Admin-Main office	Admin Records	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
COM2	2. Admin-ECC-REUs	Admin Records	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM3	3. WCPRD	Admin Records	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM4	4. Appeals	Admin Records	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
COM5	Telephone-landline	Central office	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	900,000.00	900,000.00		
COM6	Telephone-landline	ECC-REUs	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	756,000.00	756,000.00		
COM7	Telephone-cellular	Central office	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
COM8	Telephone-cellular	ECC-REUs	No		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	268,000.00	268,000.00		
COM9	Internet Connection Subscription	Central office & REUs	No		Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,154,000.00	2,154,000.00		



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
COM10	Cable, Satellite, Telegraph & Radio expenses	Central office		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
RENT	Lease of Office Space	ECC-REUs		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,740,000.00	6,740,000.00		
TDL	Transportation and Delivery (Liaison)	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00		
SUBEX	Subscription Expenses	OED		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SUBEX1	Periodicals	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
SUBEX2	Software License	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,100,000.00	1,100,000.00		
SUBEX3	Cloud Based Email Service	PPSMD		Yes	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,300,000.00	1,300,000.00		
SEC	Security Services for CY 2024-2025	Admin		Yes	Public Bidding	20-Oct-2022	8-Nov-2022	13-Dec-2022	24-Dec-2022	COB	6,805,461.00	6,805,461.00		
JTC	Provision of Janitorial and Clerical- Technical Services in the ECC for One (1) Year - 2024-2025	Admin		Yes	Public Bidding	21-Oct-2023	9-Nov-2023	14-Dec-2023	25-Dec-2023	COB	22,926,026.00	22,926,026.00		
OPS	Assessment Testing - Other Professional Services	Admin/HR		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
CONS	Consultancy Services										-			
CONS1	Consultancy Services - CART Program Transactional Analysis	OED		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
CONS2	Design and Build Plan, ECC 5-Storey Bldg.	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
RM	Repairs and Maintenance - Office Building													
RM1	Maintenance / Check-up of Generator Set	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM2	Elevator maintenance and repair	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	450,000.00	450,000.00		
RM3	Pest Control	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RM4	Garden Project Maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RM5	Repainting of Interior Walls and Cleaning of Glass Windows	Admin Bldg		No	Public Bidding	21-Apr-2023	10-May-2023	14-Jun-2023	25-Jun-2023	COB	1,000,000.00	1,000,000.00		
RM6	Other Building Maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	80,000.00	80,000.00		
RM7	Marble Polishing / Cleaning of Glass Panels	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
RM9	REU Offices repairs and maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,581,317.00	1,581,317.00		
RM10	Preventive Maintenance of Fire Detection and Alarm System	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM11	Building Emergency Maintenance, Electrical, Electronics, Plumbing, Masonry, Sprinklers, etc.	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,000.00	1,500,000.00		
RMOE	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	220,000.00	220,000.00		
RMFF	Repairs and Maintenance of office furniture and fixtures	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMIT	Repairs and Maintenance of IT Equipment and Software: Computers, printer, cabling installation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
RMMV	Repairs and Maintenance of Motor Vehicle	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MX	Miscellaneous Expenses													
MX1	a. Corporate Activity (Anniversary & Yearend) Supplies and Materials, Tokens to employees / workers	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,235,000.00	1,235,000.00		
MX2	d. Notarial fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
MX3	e. Laundry fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
MX4	f. Supplies and Materials for other ECC activities/ occasions	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	30,000.00	30,000.00		
INEX	Insurance of ECC Properties													
INEX1	a. Vehicle Insurance	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,936.77	51,936.77		
INEX2	b. Office Equipment and Building Insurance	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	48,063.23	48,063.23		
CAA1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin Div		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	256,880.00	256,880.00		
CAA2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin Div		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	243,100.00	243,100.00		
CAA3	Sportsfest DOLE & ECC (Supplies and Materials)	Admin Div		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	268,800.00	268,800.00		
IAA	Inter-Agency Activities / Celebrator of National Events and Agency Anniversaries - Procurement of Supplies, Materials and Tokens	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,250.00	11,250.00		
IAA1	Philippine Independence Day	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	274,300.00	274,300.00		
IAA2	Labor Day	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	274,350.00	274,350.00		
IAA3	DOLE Anniversary	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	549,300.00	549,300.00		
IAA4	CSC Anniversary	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	105,000.00	105,000.00		
IAA5	Nutrition Month	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	165,440.00	165,440.00		
IAA6	Lenten Activities / Heritage Tour	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	92,980.00	92,980.00		
GR1	Tree-planting activity	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	293,020.00	293,020.00		
GR2	Emergency Preparedness Activities/ Emergency Kit	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	537,500.00	537,500.00		
WP1	Annual Physical Exam	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
WP2	Annual Drug Test	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
WP3	Vaccines for COVID, Pneumonia, Flu, COVID-19 Testing	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
REP1	Representation - Review of PD 626	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
REP2	Representation - RTW Program	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
REP3	Representation - Evaluation and Disposition of ECC Appealed Cases		Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00		
REP4	Representation Provision of IT Support Services		PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
REP5	Representation - Compliance to the requirements of ISO External Audit (MRM, Other Meetings)		PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	77,900.00	77,900.00		
REP6	Representation - Admin		Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	350,000.00	350,000.00		
REP7	Representation - Research Studies		Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
REP8	Representation - Execom		PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
REP9	Representation - Implementation of GAD Plan		GAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
REP10	Representation - Compendium of EC Claims Database		PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
REP11	Representation - Hosting of Workshops/ Meetings with Partner Agencies		PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
REP12	Representation - Management of Public Assistance Center		IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00		
TR1	Local Travel Main Office - Kagabay		WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	72,000.00	72,000.00		
TR2	Local Travel REUs - Kagabay		ECC-REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	872,400.00	872,400.00		
TR3	Local Travel (Physical Restoration of PWRDs)		WCPRD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,800.00	340,800.00		
TR4	Local Travel, Conduct of Agency Wide Planning Activities		PPSMD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00		
TR5	Local Travel - Provision of IT Support Services		PPSMD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	236,000.00	236,000.00		
TR6	Local Travel Technical Support Policy/ Program Development - Research studies conducted, REU ICT,		PPSMD	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	90,000.00		
TR7	Local Travel, REU ISO		PPSMD	No	NP-53.14 DRP	15-Nov-2023	15-Nov-2023	15-Nov-2023	15-Nov-2023	COB	400,000.00	400,000.00		
TR8	Local Travel Training- Outside Metro Manila		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,098,400.00	1,098,400.00		
TR9	Local Travel Team Building - REUs		ECC REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	858,200.00	858,200.00		
TR10	Local Travel Team Building - Main Office		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR11	Local Travel Lenten Activities/ Heritage Tour		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
TR12	Local Travel GODP (tree planting) - main office		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR14	Local Travel ECC Family Welfare		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR15	Local Travel Toll fees/ Parking fees payment		Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00		
TR16	Local Travel RCC Meeting of REUs (14 region)		ECC REUs	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR17	Local Travel REUs Administrative errands ( 14 region)		Admin Div.	No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		



# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
TR18	Local Travel Administrative/ REUs Transpo/Occular	AD/ECC REUs		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	25,200.00	25,200.00		
TR19	Local Travel ECC REUs Administrative Officer	AD/ECC REUs		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	888,000.00	888,000.00		
TR20	Local Travel ECC Information Center	IPAD		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	888,000.00	888,000.00		
TR21	Travelling expenses	IAU		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00		
TR22	Foreign Travel	Admin Div.		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,225,000.00	3,225,000.00		
TR23	Local Travel Review of PD 626	Appeals		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
TR24	Local Travel Quick Response Program ECC CO	WCPRD		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	24,000.00	24,000.00		
TR25	Local Travel Quick Response Program ECC CO	WCPRD		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,800.00	340,800.00		
TR26	Local Travel ECP Lectures In-House	IPAD		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
TR27	Local Travel Advocacy Seminar / Video Document	IPAD		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
TR28	Local Travel Recruitment REU Permanent Hiring	Admin HR		No	NP-53.14 DRP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	399,000.00	399,000.00		
SEM1	Advocacy Seminar	IPAD		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
SEM2	Seminar - Conduct of Agency Wide Planning Activities	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
SEM3	Seminar - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	54,000.00	54,000.00		
SEM4	Seminar - Gender and Development Implementation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	550,000.00	550,000.00		
SEM5	Seminar - Quality Management System	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
CB1	External trainings for Capacity Building	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,630,000.00	1,630,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,130,280.00	1,130,280.00		
CB3	GODP - Lecture/Seminar	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	81,040.00	81,040.00		
	<b>TOTAL MOOE FOR CY 2024</b>										<b>137,893,661.00</b>	<b>137,893,661.00</b>		
	<b>CAPITAL OUTLAY</b>													
CO24-01	Chair Lift	PPSMD		No	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	1,500,000.00		1,500,000.00	
CO24-02	Window Type Airconditioning Unit (5 Units)	Admin Bldg.		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	375,000.00		375,000.00	
CO24-03	Replacement of Submersible Pumps and Control Panels	Admin Bldg.		No	NP-53.9 SVP	19-May-2024	24-May-2024	28-May-2024	30-May-2024	COB	500,000.00		500,000.00	
CO24-04	Installation of Fire Pump, Jockey Pump and Fire Sprinkles	Admin Bldg.		No	NP-53.9 SVP	19-Apr-2024	24-Apr-2024	28-Apr-2024	30-Apr-2024	COB	2,000,000.00		2,000,000.00	
CO24-05	Construction of Two-Storey Building ECC Canteen Area (Additional Budget)	Admin Bldg.		No	Public Bidding	19-Apr-2024	8-May-2024	12-Jun-2024	23-Jun-2024	COB	24,000,000.00		24,000,000.00	
CO24-06	Clinic Infirmary	Admin		No	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	50,000.00		50,000.00	
CO24-07	Motor Vehicles 2 Units (MPV & Passenger Van)	Admin Div		No	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	6,000,000.00		6,000,000.00	
CO24-05	ISSP 2024 Implementation	Admin Div		Yes	Public Bidding	20-Mar-2024	8-Apr-2024	13-May-2024	24-May-2024	COB	4,250,000.00		4,250,000.00	
	<b>TOTAL CAPITAL EXPENDITURES 2023</b>										<b>38,675,000.00</b>		<b>38,675,000.00</b>	

# EMPLOYEES' COMPENSATION COMMISSION

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY - REBUDGET FY-2023</b>													
COR01	Monitor Lift - 3rd Floor	PPSMD		No	Public Bidding	20-Jan-2024	8-Feb-2024	14-Mar-2024	25-Mar-2024	COB	5,000,000.00		5,000,000.00	
COR02	Furniture and Fixtures for Training Room (3rd Floor)	ECC		No	Public Bidding	21-May-2024	9-Jun-2024	14-Jul-2024	25-Jul-2024	COB	3,000,000.00		3,000,000.00	
COR03	Renovation of 3rd Floor for Multi-Purpose Room	ECC		No	Public Bidding	20-Jan-2024	8-Feb-2024	14-Mar-2024	25-Mar-2024	COB	18,000,000.00		18,000,000.00	
COR04	Renovation of ECC Canteen Area (Construction of Two-Storey Bldg.	ECC		No	Public Bidding	19-Apr-2024	8-May-2024	12-Jun-2024	23-Jun-2024	COB	12,500,000.00		12,500,000.00	
COR05	Office Equipment for Training Room (3rd Floor)	ECC		No	Public Bidding	21-Jun-2024	10-Jul-2024	14-Aug-2024	25-Aug-2024	COB	3,000,000.00		3,000,000.00	
	<b>TOTAL CAPITAL EXPENDITURES - REBUDGET FY 2022</b>										<b>41,500,000.00</b>		<b>41,500,000.00</b>	
	<b>GRAND TOTAL</b>										<b>218,068,661.00</b>	<b>137,883,661.00</b>	<b>80,175,000.00</b>	


Prepared by:

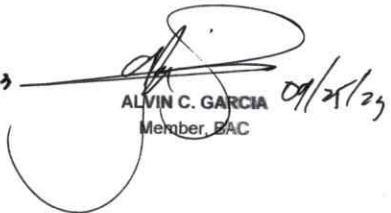
  
ANALIZA C. CHUA  
Supply Officer III

Recommended for Approval by:

Atty. EVELYN R. RAMOS  
Chairperson, ECC-BAC

  
GRACE C. DAVID  
Vice-Chairperson, ECC-BAC

  
CHRISTINE C. MARQUEZ, M.D.  
Member, BAC

  
ALVIN C. GARCIA  
Member, BAC

Heads of Requisitioning Division:

  
MARIBEL S.T. OLIVEROS  
Chief, Administrative Division

  
MA. CECILIA E. MAULION  
Chief, IPAD

  
Atty. E. PATRICE JAMAÏNE T. BARRON  
Chief, Appeals Division

Approved by:

  
ATTY. KAIMA VIA B. VELASQUEZ  
Head of the Procuring Entity

Date: 25-Sep-23