



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 2<sup>nd</sup> Quarter 2023**

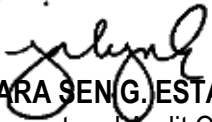
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 2023	Remarks	
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14	
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>														
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		0	1	1	0	2	1	1	X	X	2	0		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
<b>PROVISION OF REHABILITATION SERVICES</b>														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					28	78	X	X	106			
							work-related incidences were responded							
- KAGABAY		106	106	106	82	400	84	55	X	X	139	(261)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		32	32	32	24	120	54	86	X	X	140	20		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		18	18	18	16	70	13	17	X	X	30	(40)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14	
<b>ECP INFORMATION DISSEMINATION</b>														
No. of IEC materials developed and produced		0	2	3	0	5	0	6	X	X	6	1		
		IEC materials developed and produced					IEC materials developed and produced							
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	38 ECP seminars conducted w/ 1,645 participants from 1,224 companies	45 ECP seminars conducted w/ 1,791 participants from 1,240 companies	X	X	83 ECP seminars conducted w/ 3,436 participants from 2,464	(37)	(2,564)	(536)
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					127 ECP seminars conducted w/ 4,972 participants from 2,557 companies	188 ECP seminars conducted w/ 7,924 participants from 4,588 companies	X	X	315 ECP seminars conducted w/ 12,896 participants from 7,145 companies			

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13 = 12-7	14
<b>MFO 2: APPEALED CASES DISPOSED</b>													
<b>1. DISPOSITION OF EC APPEALED CASES</b>													
No. of appealed cases disposed (docketed as of 20 November 2023)		<b>100%</b> Disposition rate by Nov. 20, 2023					<b>89%</b> Disposition rate  (17 EC cases disposed out of 19 cases received)	<b>88%</b> Disposition rate  (21 EC cases disposed out of 24 cases received)	<b>X</b>	<b>X</b>	<b>88%</b> Disposition rate  (21 EC cases disposed out of 24 cases received)	<b>(12%)</b>	
No. of appealed cases disposed within the PCT of 20 working days		<b>100%</b> Disposition rate within PCT					<b>100%</b> Disposition rate  (17 EC cases disposed within PCT)	<b>100%</b> Disposition rate  (21 EC cases disposed within PCT)	<b>X</b>	<b>X</b>	<b>100%</b> Disposition rate  (21 EC cases disposed within PCT)	<b>0%</b>	
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	<b>X</b>	<b>X</b>			

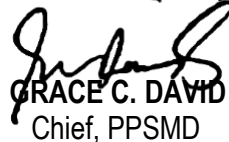
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Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provide	Administrative and financial support services provided	Administrative and financial support services provided	X	X			

Prepared by:



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20 July 2023