

EMPLOYEES' COMPENSATION COMMISSION
ANNUAL PROCUREMENT PLAN FOR CY 2023 - SUPPLEMENTAL NO. 1
CHANGES WITHIN THE FIRST SEMESTER 2023

Code (PAP)	Procurement Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF11	4 Tier Folding Bookshelf	FINANCE	No	NP-53.9 SVP	11-Mar-2023	16-Mar-2023	20-Mar-2023	22-Mar-2023	COB	3,900.00	3,900.00		
SXFF12	File Cabinet, Office Chair	WCPRD	No	NP-53.9 SVP	14-Mar-2023	19-Mar-2023	23-Mar-2023	25-Mar-2023	COB	23,000.00	23,000.00		
SXFF14	Executive Chair	ODED	No	NP-53.9 SVP	14-Mar-2023	19-Mar-2023	23-Mar-2023	25-Mar-2023	COB	17,000.00	17,000.00		
SXFF15-16	Executive Chair	Appeals, PPSMD	No	NP-53.9 SVP	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	24,000.00	24,000.00		
SXFF17	4 Layer Letter Tray	PPSMD	No	NP-53.9 SVP	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	1,000.00	1,000.00		
SXFF18	Mobile Pedestal	Employers' Sector	No	52.1b Shopping	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	4,000.00	4,000.00		
SXFF19	Vertical Filing Cabinet	IAU	No	52.1b Shopping	26-Mar-2023	31-Mar-2023	4-Apr-2023	6-Apr-2023	COB	45,000.00	45,000.00		
SXFF20	Executive Chair & Visitors' Chair	Employers' Sector	No	52.1b Shopping	26-Mar-2023	31-Mar-2023	4-Apr-2023	6-Apr-2023	COB	36,500.00	36,500.00		
OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,609,317.00	2,609,317.00		
SXIT	Procurement of Semi-Expendable IT Equipment (ISSP)									-			
SXIT1	Other Semi-Expendable IT	PPSMD	No	NP-53.9 SVP	19-Jul-2023	24-Jul-2023	28-Jul-2023	30-Jul-2023	COB	188,000.00	188,000.00		
SXIT2	Printers	PPSMD	No	NP-53.9 SVP	19-Jul-2023	24-Jul-2023	28-Jul-2023	30-Jul-2023	COB	306,000.00	306,000.00		
SXIT5	USB Speaker for Desktop	ODED	No	NP-53.9 SVP	19-Jul-2023	24-Jul-2023	28-Jul-2023	30-Jul-2023	COB	1,000.00	1,000.00		
SXIT6	Label Printer	Supply	No	52.1b Shopping	19-Jul-2023	24-Jul-2023	28-Jul-2023	30-Jul-2023	COB	11,000.00	11,000.00		
ELW1	Water consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	730,000.00	730,000.00		
ELW2	Electricity consumption	Central office & REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,760,000.00	4,760,000.00		
COM6	Telephone-landline	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	706,000.00	706,000.00		
TDL	Transportation and Delivery (Liaison)	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
CONS1	Reorganization of ECC	Admin/HR	No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,000,000.00	6,000,000.00		
CAA3	ECC Sportsfest (procurement of supplies, materials, trophies, medals)	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	303,700.00	303,700.00		
CAA4	Filmshowing (procurement of supplies and materials)	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	162,000.00	162,000.00		
GODP3	Annual Physical Exam	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
GODP5	Vaccines for COVID, Pneumonia, Flu, COVID-19 Testing	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	247,280.00	247,280.00		
REP1	Representation - Review of PD 626	Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	590,000.00	590,000.00		
REP12	Representation - Conduct of Research Studies as Inputs to Policy	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00		
TR2	Local Travel REUs - Kagabay	ECC-REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	872,400.00	872,400.00		
TR5	Local Travel - Provision of IT Support Services	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	236,000.00	236,000.00		
TR7	Local Travel, REU ISO	PPSMD	No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	350,000.00	350,000.00		
TR8	Local Travel Head Office	ECC Head Office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,022,800.00	2,022,800.00		
TR9	Local Travel REUs	ECC REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,157,600.00	1,157,600.00		
TR22	Foreign Travel	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,000.00	1,500,000.00		

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						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
PR1	Supply and Delivery of Various Prostheses (75PWRDs@120,000.00) Physical Restoration of PWRDs	WCPRD		No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,290,000.00	7,290,000.00		
PR2	PT, OT and EMG and other Rehab. Services	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	16,000,000.00	16,000,000.00		
IEC2	Poster Printing	IPAD		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	250,000.00	250,000.00		
IEC4	Fabrication/ Printing of Marketing/ Promotional Materials - Promotional Fan - Tote Bags - Baseball Cap	IPAD		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	250,000.00	250,000.00		
IEC5	Printing of Guidelines for Workers	IPAD		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	375,000.00	375,000.00		
MM2	SMS Campaign/ Text Blast	IPAD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	2,000,000.00	2,000,000.00		
MM4	Publication of Ads	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	430,000.00	430,000.00		
MM8	Out of Home Advertisements, Billboards, Information Booth, Stickers, Tarpaulin, Signages	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
CSS	Consultancy Services (Third-Party Survey GCG Requirement)	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	512,000.00	512,000.00		
COR2	Corporate Activity: Team Building Activity - Lease of Venue, Supplies and Materials	Admin Div.		No	NP-53.10 LRPV	1-Feb-2023	6-Feb-2023	10-Feb-2023	12-Feb-2023	COB	1,276,000.00	1,276,000.00		
COR3	Corporate Activity: Year-End Culminating Activity	Admin		No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	4,840,000.00	4,840,000.00		
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
CSC2	Procurement of supplies, materials and plaques for Parangal and Pasasalamat to ECC Retirees	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	209,500.00	209,500.00		
OS	Procurement of Common-Use Supplies (CSE)	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,090,043.00	2,090,043.00		
SXOE	Procurement of Semi-Expendable Office Equipment/ Machinery													
SXOE19	CCTV Camera	ECC REUs		No	NP-53.9 SVP	19-Aug-2023	24-Aug-2023	28-Aug-2023	30-Aug-2023	COB	298,000.00	298,000.00		
SXOE20	Electric Airpot	COA		No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	2,000.00	2,000.00		
SXOE21	Electric Oven	Supply		No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	5,000.00	5,000.00		
SXOE22	Microwave Oven	Supply		No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	20,000.00	20,000.00		
SXOE23	Refrigerator	WCPRD		No	52.1b Shopping	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	15,000.00	15,000.00		
SXFF	Procurement of Semi-Expendable Furniture and Fixtures													
SXFF9	Steel Filing Cabinet	WCPRD		No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	15,000.00	15,000.00		
SXFF10	Cash Box	IPAD		No	NP-53.9 SVP	11-Mar-2023	16-Mar-2023	20-Mar-2023	22-Mar-2023	COB	1,500.00	1,500.00		

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SEM1	Advocacy Seminar (Trainings/Seminars), ECC Community Management and Advocacy Campaign	IPAD		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,812,000.00	1,812,000.00		
SEM3	Seminar - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	54,000.00	54,000.00		
SEM4	Seminar - Gender and Development Implementation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
CB1	External trainings for Capacity Building	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,025,000.00	1,025,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,130,280.00	1,130,280.00		
TOTAL MOOE FOR CY 2022											64,167,820.00	64,167,820.00	-	
GRAND TOTAL											64,167,820.00	64,167,820.00	-	

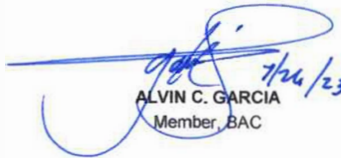
Prepared by:


ANALIZA C. CHUA
 BAC Secretariat

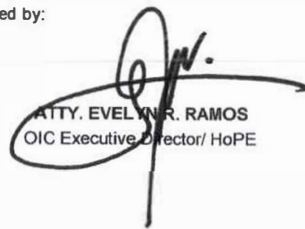
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