

EMPLOYEES' COMPENSATION COMMISSION

ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	275,000.00	275,000.00		
KGP1	Starter kit (400@20k) Rehabilitation Services Kagabay Program	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,735,000.00	7,735,000.00		
PR1	Supply and Delivery of Various Prostheses (75PWRDs@120,000.00) Physical Restoration of PWRDs	WCPRD		No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,815,000.00	10,815,000.00		
PR2	PT, OT and EMG and other Rehab. Services	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,689,000.00	11,689,000.00		
IEC1	Printing of List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00		
IEC2	Poster Printing	IPAD		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00		
IEC3	Printing of P.D. 626, as amended	IPAD		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00		
IEC4	Fabrication/ Printing of Promotional Fan	IPAD		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	100,000.00	100,000.00		
IEC5	Printing of Guidelines for Workers	IPAD		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	200,000.00	200,000.00		
IEC6	Printing of Guidelines for Employers with IRR	IPAD		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	100,000.00	100,000.00		
IEC9	Postage - Distribution of IEC Materials													
MM4	Publication of Ads	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MM5	Digital Media Management (Online/ Social Media Advertisement - FB, Youtube, Google etc.)	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MM6	Facebook Chatbot	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
MM7	E-Learning	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
MM8	Information Booth	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
PRN1	Design, Layout and Printing of ECC Annual Rport	IPAD		No	NP-53.9 SVP	19-Oct-2022	24-Oct-2022	28-Oct-2022	30-Oct-2022	COB	250,000.00	250,000.00		
QMS	Professional fee - Compliance to the requirements of ISO External Audit (QMS)	PPSMD		No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	300,000.00	300,000.00		
CSS	Consultancy Services (Third-Party Survey GCG Requirement)	PPSMD		No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	500,000.00	500,000.00		
COR1	Procurement of Supplies and Materials for ECC Family Day	Admin Div.		No	NP-53.9 SVP	4-Aug-2022	9-Aug-2022	13-Aug-2022	15-Aug-2022	COB	60,000.00	60,000.00		
COR2	Corporate Activity: Team Building Activity - Lease of Venue, supplies and materials	Admin Div.		No	NP-53.10 LRPV	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	3,976,000.00	3,976,000.00		
YEC1	Corporate Activity: Year-end Culminating Activity	Admin		No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	6,064,100.00	6,064,100.00		
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		

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						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
CSC2	Procurement of supplies, materials, and plaques for Parangal and Pasasalamat to ECC Retirees	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	414,000.00	414,000.00		
GAS	Procurement of Gasoline, Oil and Lubricant for ECC Service Vehicles	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
OS	Procurement of Common-Use Supplies	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,547.00	1,500,547.00		
SXOE	Procurement of Semi-Expendable Office Equipment													
SXOE1	1. Electric Fan, (Standfan)	Finance - 3 REU 1 - 2 REU CAR - 1		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	6,658.08	6,658.08		
SXOE2	2. Calculator, Compact	Admin Supply		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,081.10	2,081.10		
SXOE3	3. Paper Shredder	Admin Supply		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	5,699.20	5,699.20		
SXOE4	4. Fire Extinguisher, Dry Chemical	REUs		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	14,872.00	14,872.00		
SXOE5	5. Fire Extinguisher, Pure HCFC, 10 lbs	Admin Bldg.		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	140,331.25	140,331.25		
SXOE6	6. Fire Extinguisher, Pure HCFC, 5 lbs	Admin Bldg.		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	30,000.00	30,000.00		
SXOE7	7. Two-Fold Stretcher with Straps	Admin Bldg.		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	12,000.00	12,000.00		
SXOE8	8. Wall Clock	REU 6		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	500.00	500.00		
SXOE9	9. Client/ Feedback Suggestion Box	REU 6		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	1,000.00	1,000.00		
SXOE10	10. Other Office Equipment	ECC		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	18,832.37	18,832.37		
SXFF	Procurement of Semi-Expendable Furniture and Fixtures													
SXFF1	1. Monoblock Chair without Armrest	REUs		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	18,220.00	18,220.00		
SXFF2	2. Gang Chair	REU V		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	7,800.00	7,800.00		
SXFF3	3. Sala Set/ Sofa with Coffee Table	REU XII		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	25,000.00	25,000.00		
SXFF4	4. Office Chair with Armrest	REU I		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	6,000.00	6,000.00		
SXFF5	5. Office Tables and Office Chairs	REU Ms. Ingrid		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	50,000.00	50,000.00		
SXFF6	6. Office Chair, Adjustable Black	COA		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	14,000.00	14,000.00		
SXFF7	7. Steel Racking Shelves	COA		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	30,000.00	30,000.00		
SXFF8	8. Steel Filing Cabinet	Finance		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	20,000.00	20,000.00		
SXFF9	9. Side Corner Table	REU VI		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	14,500.00	14,500.00		
SXFF10	10. Storage Box Multi-purpose	REU VIII		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,400.00	2,400.00		
SXFF11	11. Steel Rack	REU VIII		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	10,000.00	10,000.00		
SXFF12	12. Pedestal Cabinet	REU CAR		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,000.00	2,000.00		
SXFF13	13. Office Table for Clients	REU CARAGA		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	5,000.00	5,000.00		
SXFF14	14. Whiteboard (2 units)	REU I		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	5,000.00	5,000.00		
SXFF15	15. Other Office Furniture and Fixtures	ECC		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	18,580.00	18,580.00		
TXBM	Procurement of Textbooks & Instructional Materials	ECC		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,000.00	5,000.00		

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OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,770,111.00	2,770,111.00		
SXIT	Procurement of Semi-Expendable IT Equipment (ISSP)	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SXIT1	1. External Hard Drive, 1 TB	Finance - 3 Supply - 2 PPSMD - 7 REUs - 11		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	59,773.32	59,773.32		
SXIT2	2. Flash Drive, 16 gb	REU 1 -2 Finance - 5 PPSMD -10 Supply - 7		No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	4,018.56	4,018.56		
SXIT3	3. Mouse, Optical, USB Connection Type	Finance - 1 REUs		No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	1,558.20	1,558.20		
SXIT4	4. Mouse, Wireless	PPSMD		No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	1,540.00	1,540.00		
SXIT5	5. Printe, Laser Colored	PPSMD		No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	110,586.00	110,586.00		
SXIT6	6. Digital Voice Recorder	Finance, Admin HR		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	12,831.28	12,831.28		
SXIT7	7. Wireless Pointing Device/ Laser Pointer	Admin HR		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	2,000.00	2,000.00		
SXIT8	8. Multi-Function Printer	OED		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	14,999.00	14,999.00		
SXIT9	9. Uninterruptible Power Supply	PPSMD		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	168,000.00	168,000.00		
SXIT10	10. Webcam	IPAD		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	200,000.00	200,000.00		
SXIT11	11. Ringlight	IPAD		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	60,000.00	60,000.00		
SXIT12	12. Cellphone / IPAD and Script Holder	IPAD		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	20,000.00	20,000.00		
SXIT13	13. Other Semi-Expendable IT Equipment	ECC		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	15,583.64	15,583.64		
ELW1	Water consumption	Central office		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	730,000.00	730,000.00		
ELW2	Electricity consumption	Central office		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,000,000.00	4,000,000.00		
ELW3	Electricity consumption	ECC-REUs		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	260,000.00	260,000.00		
COM	Communication Expense : Postage and deliveries													
COM1	1. Admin-Main office	Admin Records		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
COM2	2. Admin-ECC-REUs	Admin Records		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM3	3. WCPRD	Admin Records		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM4	4. Appeals	Admin Records		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
COM5	Telephone-landline	Central office		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	900,000.00	900,000.00		
COM6	Telephone-landline	ECC-REUs		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	756,000.00	756,000.00		
COM7	Telephone-cellular	Central office		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	550,000.00	550,000.00		
COM8	Telephone-cellular	ECC-REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	80,000.00	80,000.00		
COM9	Internet Connection Subscription	Central office & REUs		No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	850,000.00	850,000.00		
COM10	Cable, Satellite, Telegraph & Radio expenses	Central office		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
RENT	Rental Expenses	ECC-REUs		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,225,000.00	3,225,000.00		
ADV	Advertising Expense - HR (vacancy)	Admin/HR		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	30,000.00	30,000.00		
TDL	Transportation and Delivery (Liaison)	Liaison officer		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00		
SUBEX	Subscription Expenses	OED		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		

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						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
AUDEX	Auditing Expenses	COA		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,452,000.00	2,452,000.00		
SEC	Security Services	Admin supply		Yes	Public Bidding	20-Oct-2021	8-Nov-2021	13-Dec-2021	24-Dec-2021	COB	4,606,600.00	4,606,600.00		
OPS	Assessment Testing - Other Professional Services	Admin/HR		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RM	Repairs and Maintenance - Office Building													
RM1	1. Garbage Collection	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	112,000.00	112,000.00		
RM2	2. Elevator maintenance & repair	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
RM3	3. Pest control	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
RM4	4. Garden Project Maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RM5	5. Repainting of Building interior/Exterior & Basement	Admin Bldg		No	Public Bidding	21-Apr-2022	10-May-2022	14-Jun-2022	25-Jun-2022	COB	2,000,000.00	2,000,000.00		
RM6	6. Carpentry, paintings, minor repair (in-house)	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RM7	7. Replacement of Overhead Water Reservoir	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
RM8	8. Marble Polishing/ Cleaning of Glass Panel	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
RM9	9. General cleaning services	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	77,500.00	77,500.00		
RM10	10. REU Offices repairs and maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00		
RM11	11. Building Compliance - Fire Extinguisher Refill	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	24,900.00	24,900.00		
RMOE	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	220,000.00	220,000.00		
RMFF	Repairs and Maintenance of office furniture and fixtures	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMIT	Repairs and Maintenance of IT Equipment and Software: Computers, printer.cabling installation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
RMMV	Repairs and Maintenance of Motor Vehicle	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
MX	Miscellaneous Expenses													
MX1	a. ECC Corporate Activity - supplies and materials	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	585,000.00	585,000.00		
MX2	b. Notarial fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,000.00	12,000.00		
MX3	c. Laundry fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,000.00	5,000.00		
MX4	d. Supplies and materials for other ECC activities/ occasions	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	23,000.00	23,000.00		
INEX	Insurance of ECC Properties													
INEX1	a. Vehicle Insurance	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,936.77	51,936.77		
INEX2	b. Office Equipment and Building insurance	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	48,063.23	48,063.23		
OMOE1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin Div		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	239,500.00	239,500.00		

EMPLOYEES' COMPENSATION COMMISSION

ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
OMOE2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin Div		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	270,000.00	270,000.00		
FRA	Fun Run Activities	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,560.00	11,560.00		
GODP1	Tree-planting activity			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	278,500.00	278,500.00		
GODP2	Emergency Preparedness Activities/ Emergency Kit			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	225,000.00	225,000.00		
GODP3	a. Annual Physical Exam			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00		
GODP4	b. Annual Drug Test			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00		
GODP5	e. Vaccines for COVID, Pneumonia, Flu; COVID-19 Testing			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,500,000.00	2,500,000.00		
CDF	Calamity and Disaster Fund			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
REP1	Representation - Policy Development Medical	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	14,400.00	14,400.00		
REP2	Representation - WCPRD Meetings	WCPRD		No	NP-53.9 SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	COB	50,000.00	50,000.00		
REP3	Representation - Evaluation and Disposition of EC Appealed Cases	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00		
REP4	Representation Expense - GASS Compendium of EC Claims Statistics	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,680.00	7,680.00		
REP5	Representation DOLE Partnership Project	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
REP6	Representation Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
REP7	Representation Compliance to the requirements of ISO External Audit	PPSMD		No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	12,000.00	12,000.00		
REP8	Representation Expenses Third Party Survey (GCG Requirement)	PPSMD		No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	12,000.00	12,000.00		
REP9	Representation - Admin	Admin Div		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
REP10	Representation - Commission Meeting	BS		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	491,000.00	491,000.00		
REP11	Representation - Execom	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00		
REP12	Representation - PAC Lounge Snacks for PWRD claimants	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00		
TR1	Local Travel Main Office - Kagabay	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	800,000.00	800,000.00		
TR2	Local Travel REUs - Kagabay	ECC-REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
TR3	Local Travel (Physical Restoration of PWRDs)	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
TR4	Local Travel, Conduct of Agency Wide Planning Activities	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	110,000.00	110,000.00		
TR5	Local Travel - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
TR6	Local Travel Technical Support Policy/ Program Development - Research and studies conducted, REU ICT,	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00		
TR7	Local Travel, REU ISO	PPSMD		No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	234,750.00	234,750.00		
TR8	Local Travel Training- Outside Metro Manila	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,066,000.00	1,066,000.00		

EMPLOYEES' COMPENSATION COMMISSION

ANNUAL PROCUREMENT PLAN FOR CY 2022

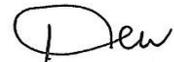
Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
TR9	Local Travel Team Building - REUs	ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	424,500.00	424,500.00		
TR10	Local Travel Team Building - Main Office	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR11	Local Travel Lenten Activities/ Heritage Tour	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR12	Local Travel GODP (tree planting) - main office	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR13	Local Travel ECC Corporate Activity / Ocular	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	609,200.00	609,200.00		
TR14	Local Travel ECC Family Welfare	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR15	Local Travel Toll fees/ Parking fees payment	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00		
TR16	Local Travel RCC Meeting of REUs (14 region)	ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR17	Local Travel REUs Administrative errands (14 region)	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR18	Local Travel Administrative/ REUs Transpo/Ocular	AD/ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	201,600.00	201,600.00		
TR19	Local Travel ECC REUs Administrative Officer	AD/ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,000.00	828,000.00		
TR20	Local Travel ECC Information Center	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,000.00	828,000.00		
TR21	Travelling expenses	IAU		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	425,412.00	425,412.00		
TR22	Foreign Travel	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
SEM1	Advocacy Seminar (Trainings/Seminars), ECC Community Management and Advocacy Campaign	IPAD		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
SEM2	Seminar - Conduct of Agency Wide Planning Activities	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	184,000.00	184,000.00		
SEM3	Seminar - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
SEM4	Seminar - Gender and Development Implementation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	223,200.00	223,200.00		
CB1	External trainings for Capacity Building	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,275,000.00	1,275,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,580,280.00	1,580,280.00		
CB3	GODP - Lecture/Seminar	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	81,040.00	81,040.00		
	TOTAL MOOE FOR CY 2022										99,988,744.00	99,988,744.00		
	CAPITAL OUTLAY													
CO1	Motor Vehicle (AUV/MPV/SUV)	Admin		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	2,000,000.00		2,000,000.00	
CO2	Motor Vehicle, Van	Admin		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	1,750,000.00		1,750,000.00	
CO3	Videoke/CD/DVD Player	Admin		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	25,000.00		25,000.00	
CO4	Airconditioning Unit Split Type	ECC Head Office/ REU		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	1,604,000.00		1,604,000.00	
CO5	Air Cooler	REU		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	36,000.00		36,000.00	
CO6	Television	OED, PPSMD		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	105,000.00		105,000.00	
CO7	Fire Extinguisher, Pure HCFC, 50 lbs	Admin Bldg		No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	26,000.00		26,000.00	

EMPLOYEES' COMPENSATION COMMISSION

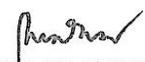
ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
CO8	Pre-Fabricated Container Van for office in Tanay	Admin		NO	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	200,000.00		200,000.00	
CO9	Headphone with Microphone	IPAD		NO	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	400,000.00		400,000.00	
CO10	Workstations /Cubicles	REU I		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	50,000.00		50,000.00	
CO11	Glass Partitions, 1st and 2nd Floor of REU CAR Office	REU CAR		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	50,000.00		50,000.00	
	ISSP Year 2 Implementation													
CO12	Laptop Computers - 24 units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	960,000.00		960,000.00	
CO13	Mobile Devices (Tablets) - 4 units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	160,000.00		160,000.00	
CO14	Multi-Function Printers - 5 Units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	85,000.00		85,000.00	
CO15	Scanners - 2 Units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	100,000.00		100,000.00	
CO16	Office Productivity Software - 28 Licences	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	560,000.00		560,000.00	
CO17	Public Assitance Kiosk - 2 Units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	140,000.00		140,000.00	
CO18	Switches - 5 Units	PPSMD		No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	75,000.00		75,000.00	
											2,080,000.00		2,080,000.00	
	TOTAL CAPITAL EXPENDITURES										8,326,000.00		8,326,000.00	
	GRAND TOTAL										108,314,744.00	99,988,744.00	8,326,000.00	

Prepared by:


ANALIZA C. CHUA
 Supply Officer III

Reviewed by:


MARIBEL S.T. OLIVEROS
 Chief, Administrative Division

Recommending Approval


Atty. JONATHAN T. VILLASOTO
 BAC Chairperson

Approved by:


STELLA ZIPAGAN BANAWIS
 Executive Director /
 Head of the Procuring Entity