

EMPLOYEES' COMPENSATION COMMISSION

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2022 - CHANGES FOR 2ND SEMESTER 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF18	Water Drums/Containers	ECC	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	18,980.00	18,980.00		
SXFF19	19. Panaflex and Acrylic Signages	REU II	No	NP-53.9 SVP	7-Oct-2022	12-Oct-2022	16-Oct-2022	18-Oct-2022	COB	18,980.00	18,980.00		
SUBEX IT	Canva Pro 1 Year Subscription	IPAD	No	NP-53.9 SVP	7-Oct-2022	12-Oct-2022	16-Oct-2022	18-Oct-2022	COB	3,000.00	3,000.00		
SUBEX IT	1 Year Organization Validated Standard SSL Certificate	PPSMD	No	NP-53.9 SVP	9-Oct-2022	14-Oct-2022	18-Oct-2022	20-Oct-2022	COB	11,000.00	11,000.00		
SUBEX IT	Antivirus - Kaspersky	PPSMD	No	NP-53.9 SVP	29-Oct-2022	3-Nov-2022	7-Nov-2022	9-Nov-2022	COB	11,000.00	11,000.00		
ADM-02	Appraisal Services for ECC Property located at 355 Sen Gil Puyat Makati (Land & Building)	Admin	Yes	NP-53.9 SVP	26-Oct-2022	31-Oct-2022	4-Nov-2022	6-Nov-2022	COB	42,000.00	42,000.00		
RMB	Repair of Fiberglass Skyroof, ECC Bldg Canopy	Admin Bldg	No	NP-53.9 SVP	8-Oct-2022	13-Oct-2022	17-Oct-2022	19-Oct-2022	COB	24,900.00	24,900.00		
	TOTAL MOOE FOR CY 2022									129,860.00	129,860.00		
	GRAND TOTAL									259,720.00	259,720.00		

Prepared by:



ANALIZA C. CHUA
 Head, BAC Secretariat

Recommended for Approval by:



ATTY. EVELYN R. RAMOS
 Chairperson, ECC-BAC


GRACE C. DAVID
 Vice-Chairperson, ECC-BAC


CHRISTINE C. MARQUEZ, M.D.
 Member, BAC


ALVIN C. GARCIA
 Member, BAC

Heads of Requisitioning Divisions/ End-User Representatives


MARIBEL S.T. OLIVEROS
 Chief, Administrative Division


RAYMOND BANAGA, M.D.
 Chief, Work Contingency Prevention and Rehabilitation Division


MARIA CECILIA E. MAULION
 Chief, Information & Public Assistance Division


Atty. E PATRICE JAMINE T. BARRON
 Chief, Appeals Division

Approved by:


ENGR. JOSE MARIA S. BATINO, CESO IV
 Head of the Procuring Entity