

EMPLOYEES' COMPENSATION COMMISSION

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
KGP1	Starter kit (400@20k) Rehabilitation Services Kagabay Program	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	9,500,000.00	9,500,000.00		
PR1	Supply and Delivery of Various Prostheses (75PWRDs@120,000.00) Physical Restoration of PWRDs	WCPRD		No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,290,000.00	12,290,000.00		
PR2	PT, OT and EMG and other Rehab. Services	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	16,000,000.00	16,000,000.00		
IEC1	Printing of List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD		No	NP-53.9 SVP	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	200,000.00	200,000.00		
IEC2	Poster Printing	IPAD		No	NP-53.9 SVP	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	200,000.00	200,000.00		
IEC3	Printing of P.D. 626, as amended	IPAD		No	NP-53.9 SVP	19-Mar-2023	24-Mar-2023	28-Mar-2023	30-Mar-2023	COB	200,000.00	200,000.00		
IEC4	Fabrication/ Printing of Promotional Fan	IPAD		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	100,000.00	100,000.00		
IEC5	Printing of Guidelines for Workers	IPAD		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	200,000.00	200,000.00		
IEC6	Printing of Guidelines for Employers with IRR	IPAD		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	100,000.00	100,000.00		
IEC9	Postage - Distribution of IEC Materials	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
MM4	Publication of Ads	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MM5	Digital Media Management (Online/ Social Media Advertisement - FB, Youtube, Google etc.)	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
MM8	Out of Home Advertisements, Billboards, Information Booth, Stickers, Tarpaulin, Signages	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
PRN1	Design, Layout and Printing of ECC Annual Rport	IPAD		No	NP-53.9 SVP	19-Oct-2023	24-Oct-2023	28-Oct-2023	30-Oct-2023	COB	50,000.00	50,000.00		
QMS	Professional fee - Compliance to the requirements of ISO External Audit (QMS), Professional Fee	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	600,000.00	600,000.00		
CSS	Consultancy Services (Third-Party Survey GCG Requirement)	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	500,000.00	500,000.00		
COR1	Procurement of T-Shirts for ECC Family Day	Admin Div.		No	NP-53.9 SVP	4-Aug-2023	9-Aug-2023	13-Aug-2023	15-Aug-2023	COB	46,400.00	46,400.00		
COR2	Team Building Activity - Lease of Venue with Food and Accommodation	Admin Div.		No	NP-53.10 LRPV	1-Feb-2023	6-Feb-2023	10-Feb-2023	12-Feb-2023	COB	3,976,000.00	3,976,000.00		
YEC1	Procurement of Food Delivery / Catering Services for Year-End Culminating Activity	Admin		No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	196,000.00	196,000.00		
YEC2	Prizes/token raffles for Year-End Culminating Activity	Admin		No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	4,200,000.00	4,200,000.00		

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					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
YEC4	Procurement of grocery packs for Year-End Culminating Activity	Admin	No	Direct Contracting	7-Nov-2023	10-Nov-2023	12-Nov-2023	14-Nov-2023	COB	1,644,000.00	1,644,000.00		
YEC5	Procurement of T-Shirts/ Corporate Suits for Year -End Culminating Activity	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	106,500.00	106,500.00		
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
CSC2	Procurement of supplies, materials, plaques and food delivery/ catering services for Parangal and Pasasalamat to ECC Retirees	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	409,500.00	409,500.00		
GAS	Procurement of Gasoline, Oil and Lubricant for ECC Service Vehicles	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,200,000.00	1,200,000.00		
OS	Procurement of Common-Use Supplies	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,340,043.00	2,340,043.00		
SXOE	Procurement of Semi-Expendable Office Equipment/ Machinery	ECC Offices	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SXOE1	Additional CCTV TV Monitor, 32"	Admin Bldg	No	NP-53.9 SVP	17-Feb-2023	22-Feb-2023	26-Feb-2023	28-Feb-2023	COB	45,000.00	45,000.00		
SXOE2	Air Purifier	REU 2	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	25,000.00	25,000.00		
SXOE3	Alcohol Dispenser (Automatic)	REU 10	No	NP-53.9 SVP	17-Feb-2023	22-Feb-2023	26-Feb-2023	28-Feb-2023	COB	1,000.00	1,000.00		
SXOE4	Camera Lens	IPAD	No	NP-53.9 SVP	17-Feb-2023	22-Feb-2023	26-Feb-2023	28-Feb-2023	COB	45,000.00	45,000.00		
SXOE5	Electric Fan	REU 2, PPSMD, REU 2, COA, Employees Sector	No	NP-53.9 SVP	17-Feb-2023	22-Feb-2023	26-Feb-2023	28-Feb-2023	COB	18,641.50	18,641.50		
SXOE6	Fire Extinguisher, Dry Chem	REUs	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	56,000.00	56,000.00		
SXOE7	Humidifier	REU 5, REU 11	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	14,000.00	14,000.00		
SXOE8	Microwave Oven	REU 4A, REU 12	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	10,500.00	10,500.00		
SXOE9	Mirrorless Camera	IPAD	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	45,000.00	45,000.00		
SXOE10	Mobile Phone Android	Admin Supply/ BAC Secretariat	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	16,000.00	16,000.00		
SXOE11	Multicolored LED Tube, RGB Two Light Kit with APP Support, Remote and DMX Control for Creative Photography and Videography	IPAD	No	NP-53.9 SVP	4-Mar-2023	9-Mar-2023	13-Mar-2023	15-Mar-2023	COB	25,000.00	25,000.00		
SXOE12	Paper Shredder	COA	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	21,000.00	21,000.00		
SXOE13	Paper Trimmer/ Cutter	REU 13	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	500.00	500.00		
SXOE14	Thermogun	REU 2	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	2,532.50	2,532.50		
SXOE15	Tower Fan	REU 12	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	8,000.00	8,000.00		
SXOE16	Vacuum Cleaner	REU 2	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	10,000.00	10,000.00		
SXOE17	Water Dispenser	REU 6, 7, 11, 12	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	42,000.00	42,000.00		
SXOE18	Wndow Type Aircon 1 HP	REU 2	No	NP-53.9 SVP	2-Feb-2023	7-Feb-2023	11-Feb-2023	13-Feb-2023	COB	35,000.00	35,000.00		

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					Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXOE19	Other Semi-Expendable Office Equipment	ECC Offices	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,000.00	340,000.00		
SXFF	Procurement of Semi-Expendable Furniture, Fixtures												
SXFF1	Computer Table	REU 2, REU 5	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	15,000.00	15,000.00		
SXFF2	Durable Mobile File Cat	Board Sec	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	9,600.00	9,600.00		
SXFF3	Filing Cabinet	REU 6, REU 12	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	29,900.00	29,900.00		
SXFF4	Office Cabinet, 5 shelves steel cabinet with sliding glass door	REU 7	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	15,000.00	15,000.00		
SXFF5	Office Chair	REU 6, 7, 12, 11	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	20,000.00	20,000.00		
SXFF6	Office Table	REU 5, 6, 7, 10, 11, 12, 13	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	50,000.00	50,000.00		
SXFF7	Steel Cabinet	REU 4A, REU 11, Finance	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
SXFF8	Steel Rack Shelves	COA, REU 2	No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	39,000.00	39,000.00		
SXBK1	Procurement of Books and Other Instructional Materials	ECC Offices	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,979,317.00	3,979,317.00		
SXIT	Procurement of Semi-Expendable IT Equipment (ISSP)	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SXIT1	Other Semi-Expendable IT	PPSMD	No	NP-53.9 SVP	17-Feb-2023	22-Feb-2023	26-Feb-2023	28-Feb-2023	COB	200,000.00	200,000.00		
SXIT2	Printers	PPSMD	No	NP-53.9 SVP	3-Apr-2023	8-Apr-2023	12-Apr-2023	14-Apr-2023	COB	306,000.00	306,000.00		
SXIT3	Scanners	PPSMD	No	NP-53.9 SVP	3-Apr-2023	8-Apr-2023	12-Apr-2023	14-Apr-2023	COB	294,000.00	294,000.00		
SXIT4	UPS	PPSMD	No	NP-53.9 SVP	3-Apr-2023	8-Apr-2023	12-Apr-2023	14-Apr-2023	COB	70,000.00	70,000.00		
ELW1	Water consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	930,000.00	930,000.00		
ELW2	Electricity consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,300,000.00	4,300,000.00		
ELW3	Electricity consumption	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	260,000.00	260,000.00		
COM	Communication Expense : Postage and deliveries												
COM1	1. Admin-Main office	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
COM2	2. Admin-ECC-REUs	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM3	3. WCPRD	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00		
COM4	4. Appeals	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00		
COM5	Telephone-landline	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	900,000.00	900,000.00		
COM6	Telephone-landline	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	756,000.00	756,000.00		
COM7	Telephone-cellular	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
COM8	Telephone-cellular	ECC-REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	268,000.00	268,000.00		
COM9	Internet Connection Subscription	Central office & REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,554,000.00	1,554,000.00		
COM10	Cable, Satellite, Telegraph & Radio expenses	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
RENT	Rental Expenses	ECC-REUs	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,600,000.00	3,600,000.00		
ADV	Advertising Expense - HR (vacancy)	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	30,000.00	30,000.00		
TDL	Transportation and Delivery (Liaison)	Liaison officer	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00		

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						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBEX	Subscription Expenses	OED		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-			
SUBEX1	Periodicals	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
SUBEX2	Software License	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
SUBEX3	Cloud Based Email Service	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,200,000.00	1,200,000.00		
AUDEX	Auditing Expenses	COA		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,452,000.00	2,452,000.00		
SEC	Security Services	Admin supply		Yes	Public Bidding	20-Oct-2022	8-Nov-2022	13-Dec-2022	24-Dec-2022	COB	5,019,351.00	5,019,351.00		
JTC	Janitorial and Technical-Clerical Support Services 2023	Admin		No	Public Bidding	20-Oct-2022	8-Nov-2022	13-Dec-2022	24-Dec-2022	COB	20,635,188.00	20,635,188.00		
OPS	Assessment Testing - Other Professional Services	Admin/HR		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
CONS	Consultancy Services													
CONS1	Re-organization of ECC	Public Bidding		No	Public Bidding	19-Apr-2022	8-May-2022	12-Jun-2022	23-Jun-2022	COB	3,000,000.00	3,000,000.00		
CONS2	Design and Build Plan, ECC 5 Storey Bldg	Admin/ Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
RM	Repairs and Maintenance - Office Building													
RM1	Maintenance / Check up of generator set	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM2	Elevator maintenance & repair	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	450,000.00	450,000.00		
RM3	Pest control	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RM4	Garden Project Maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RM5	Repainting of Interior Walls and cleaning of glass windows	Admin Bldg		No	Public Bidding	21-Apr-2023	10-May-2023	14-Jun-2023	25-Jun-2023	COB	1,000,000.00	1,000,000.00		
RM6	Carpentry, paintings, minor repair (in-house)	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
RM7	Marble Polishing/ Cleaning of Glass Panel	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
RM8	General cleaning services	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	80,000.00	80,000.00		
RM9	REU Offices repairs and maintenance	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
RM10	Preventive Maintenance of Fire Detection and Alarming System	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM11	Building Emergency Maintenance, Electrical, Electronics, Plumbing, Masonry, Sprinklers etc.)	Admin Bldg		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,000.00	1,500,000.00		
RMOE	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	220,000.00	220,000.00		
RMFF	Repairs and Maintenance of office furniture and fixtures	Admin Supply		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RMIT	Repairs and Maintenance of IT Equipment and Software: Computers, printer.cabling installation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		

EMPLOYEES' COMPENSATION COMMISSION

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023

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						Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
RMMV	Repairs and Maintenance of Motor Vehicle	Admin	Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
MX	Miscellaneous Expenses													
MX1	a. ECC Corporate Giveaways	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	800,000.00	800,000.00		
MX2	b. Tokens to Commissioners/Secretary	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
MX3	c. Christmas Token to guards/janitors	Admin		No	NP-53.9 SVP	3-Nov-2023	8-Nov-2023	12-Nov-2023	14-Nov-2023	COB	290,000.00	290,000.00		
MX4	d. Notarial fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
MX5	e. Laundry fee	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
MX6	f. Stipend, flowers for occasions	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
INEX	Insurance of ECC Properties													
INEX1	Vehicle Insurance	Admin	Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,936.77	51,936.77		
INEX2	Office Equipment and Building insurance	Admin	Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	48,063.23	48,063.23		
INEX	DOLI for ECC Officers	Admin	HR	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00		
OMOE1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin	Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	339,750.00	339,750.00		
OMOE2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin	Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	270,600.00	270,600.00		
FRA	Fun Run Activities	Admin		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,250.00	11,250.00		
GODP1	Tree-planting activity			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	118,500.00	118,500.00		
GODP2	Emergency Preparedness Activities/ Emergency Kit			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	235,000.00	235,000.00		
GODP3	a. Annual Physical Exam			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00		
GODP4	b. Annual Drug Test			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00		
GODP5	e. Vaccines for COVID, Pneumonia, Flu; COVID-19 Testing			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,860,000.00	2,860,000.00		
CDF	Calamity and Disaster Fund			No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
REP1	Representation - Review of PD626	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
REP2	Representation - RTW Program	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00		
REP3	Representation - WCPRD Meetings	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
REP4	Representation - Evaluation and Disposition of EC Appealed Cases	Appeals		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00		
REP5	Representation Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00		
REP6	Representation Compliance to the requirements of ISO External Audit	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	77,900.00	77,900.00		
REP7	Representation Expenses Third Party Survey (GCG Requirement)	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	12,000.00	12,000.00		

EMPLOYEES' COMPENSATION COMMISSION


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						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
REP8	Representation - Admin	Admin Div		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
REP9	Representation - Commission Meeting	BS		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	415,000.00	415,000.00		
REP10	Representation - Execom	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
REP11	Representation - PAC Lounge Snacks for PWRD claimants	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00		
TR1	Local Travel Main Office - Kagabay	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	72,000.00	72,000.00		
TR2	Local Travel REUs - Kagabay	ECC-REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,022,400.00	1,022,400.00		
TR3	Local Travel (Physical Restoration of PWRDs)	WCPRD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	340,800.00	340,800.00		
TR4	Local Travel, Conduct of Agency Wide Planning Activities	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00		
TR5	Local Travel - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
TR6	Local Travel Technical Support Policy/ Program Development - Research and studies conducted, REU ICT,	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00		
TR7	Local Travel, REU ISO QMS	PPSMD		No	NP-53.9 SVP	4-Oct-2023	9-Oct-2023	13-Oct-2023	15-Oct-2023	COB	400,000.00	400,000.00		
TR8	Local Travel Training- Outside Metro Manila	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,125,600.00	1,125,600.00		
TR9	Local Travel Team Building - REUs	ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	816,000.00	816,000.00		
TR10	Local Travel Team Building - Main Office	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR11	Local Travel Lenten Activities/ Heritage Tour	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR12	Local Travel GODP (tree planting) - main office	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR14	Local Travel ECC Family Welfare	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		
TR15	Local Travel Toll fees/ Parking fees payment	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00		
TR16	Local Travel RCC Meeting of REUs (14 region)	ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR17	Local Travel REUs Administrative errands (14 region)	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00		
TR18	Local Travel Administrative/ REUs Transpo/Ocular	AD/ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	25,200.00	25,200.00		
TR19	Local Travel ECC REUs Administrative Officer	AD/ECC REUs		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,800.00	828,800.00		
TR20	Local Travel ECC Information Center	IPAD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,800.00	828,800.00		
TR21	Travelling expenses	IAU		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	425,412.00	425,412.00		
TR22	Foreign Travel	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00		
SEM1	Advocacy Seminar (Trainings/Seminars), ECC Community Management and Advocacy Campaign	IPAD		No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,100,000.00	1,100,000.00		

EMPLOYEES' COMPENSATION COMMISSION
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						Advertisement/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SEM2	Seminar - Conduct of Agency Wide Planning Activities	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	700,000.00	700,000.00		
SEM3	Seminar - Provision of IT Support Services	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	40,000.00	40,000.00		
SEM4	Seminar - Gender and Development Implementation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	40,000.00	40,000.00		
CB1	External trainings for Capacity Building	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,275,000.00	1,275,000.00		
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,580,280.00	1,580,280.00		
CB3	GODP - Lecture/Seminar	Admin Div.		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	81,040.00	81,040.00		
	TOTAL MOOE FOR CY 2022										142,870,305.00	142,870,305.00		
	CAPITAL OUTLAY													
CO1	Monitor Airlift - 5th Floor	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	3,000,000.00		3,000,000.00	
CO2	Monitor Airlift - 3rd Floor	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	5,000,000.00		5,000,000.00	
CO3	CCTV Upgrade	Admin Bldg		No	NP-53.9 SVP	19-May-2023	24-May-2023	28-May-2023	30-May-2023	COB	400,000.00		400,000.00	
CO4	Airconditioning Unit Package Type	ECC Head Office/ REU		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	800,000.00		800,000.00	
CO5	Replacement of Submersible Pumps and Control Panels	ECC Head Office/ REU		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	1,200,000.00		1,200,000.00	
	ISSP Year 2 Implementation													
CO6	Laptop Computers/ Mobile Device with Office Productivity Software	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	1,800,000.00		1,800,000.00	
CO7	Unified Threat Management Cloud Servers (NAS)	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	1,000,000.00		1,000,000.00	
CO8	Public Assistance Kiosks (14 Units)	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	980,000.00		980,000.00	
CO9	UPS Data Center	PPSMD		No	Public Bidding	20-Mar-2023	8-Apr-2023	13-May-2023	24-May-2023	COB	100,000.00		100,000.00	
	TOTAL CAPITAL EXPENDITURES										14,280,000.00		14,280,000.00	
	GRAND TOTAL										157,150,305.00	142,870,305.00	14,280,000.00	

Prepared by:


ANALIZA C. CHUA
 Head, BAC Secretariat

Recommended for Approval by:


MARIBEL S.T. OLIVEROS
 Chairperson, ECC-BAC

Approved by:

SGD
ENGR. JOSE MARIA S. BATINO, CESO IV
 Head of the Procuring Entity