



**BAR No. 1**

### QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 2<sup>nd</sup> Quarter 2022

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 2022	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		0	2	2	1	5	0	2	X	X	2	(3)	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					89	63	X	X	152		
							work-related incidences were responded						
- KAGABAY		40	40	40	30	150	36	33	X	X	69	(81)	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		70	70	70	54	264	29	32	X	X	61	(203)	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		17	17	17	13	64	15	10	X	X	25	(39)	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

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<b>ECP INFORMATION DISSEMINATION</b>													
No. of IEC materials developed and produced		0	2	3	0	5	1	0	X	X	1	(4)	
		IEC materials developed and produced					IEC materials developed and produced						
No. of Inhouse ECP advocacy seminars conducted		32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	32 ECP seminars conducted w/ 1,212 participants from 1,026 companies	44 ECP seminars conducted w/ 1,654 participants from 1,293 companies	X	X	76 ECP seminars conducted w/ 2,866 participants from 2,319 companies	(44)  (3,134)  (681)	
No. of Onsite ECP advocacy seminars conducted		Accommodated 100% of Onsite Webinar Requests from private companies, organizations and government agencies					138 ECP seminars conducted w/ 6,204 participants from 3,540 companies	208 ECP seminars conducted w/ 9,136 participants from 5,171 companies	X	X	346 ECP seminars conducted w/ 15,340 participants from 8,711 companies		



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<b>MFO 2: APPEALED CASES DISPOSED</b>													
<b>1. DISPOSITION OF EC APPEALED CASES</b>													
No. of appealed cases disposed as of 20 November 2022		100% Disposition rate by Nov. 20, 2022					43% Disposition rate  (20 EC cases disposed out of 46 cases received)	73% Disposition rate  (40 EC cases disposed out of 55 cases received)	X	X	73% Disposition rate  (40 EC cases disposed out of 55 cases received)	(27%)	
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					40% Disposition rate  (8 EC cases disposed within PCT)	70% Disposition rate  (28 EC cases disposed within PCT)	X	X	70% Disposition rate  (28 EC cases disposed within PCT)	(30%)	

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<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided					
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided					

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