


EMPLOYEES COMPENSATION COMMISSION
Quarterly REPORT OF DISBURSEMENT
As of March 31, 2022

| MONTHS | CURRENT YEAR BUDGET | | | | PRIOR YEARS BUDGET (rebudget in 2020) | | | | PRIOR YEAR'S OBLIGATION | | | | GRAND TOTAL | | | |
|--------------------------|----------------------|----------------------|----------|----------------------|---------------------------------------|----------|------------------|------------------|-------------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| First Quarter CY 2022 | 15,042,648.57 | 84,277,224.13 | - | 99,319,872.70 | - | - | 17,500.00 | 17,500.00 | 3,231,805.02 | 34,639,919.01 | 1,500,000.00 | 39,371,724.03 | 18,274,453.59 | 118,917,143.14 | 1,517,500.00 | 138,709,096.73 |
| TOTAL | 15,042,648.57 | 84,277,224.13 | - | 99,319,872.70 | - | - | 17,500.00 | 17,500.00 | 3,231,805.02 | 34,639,919.01 | 1,500,000.00 | 39,371,724.03 | 18,274,453.59 | 118,917,143.14 | 1,517,500.00 | 138,709,096.73 |

Note: Disbursement computed based on the checks issued and cash payment made.
 *adjusted balance

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by: 
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 Date: April 26, 2022

NOTED BY:


 STELLA ZIPAGAN-BANAWIS
 Executive Director