



Republic of the Philippines
 DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
 4th & 5th Floors, ECC Building, 355 Sen. Gil J. Puyat Avenue, City of Makati



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FY 2022 PHYSICAL PLAN

BED No. 2

Particulars	UACS Code	2021 Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual (Jan-Sept)	Estimate (Oct-Dec)	TOTAL	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE											
DEVELOPMENT AND REVIEW OF POLICIES ON ECP											
- Policy Review / Development		8	0	8	5	0	2	2	1	(3)	Decrease from 2021 accomplishment
Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)											
PROVISION OF REHABILITATION SERVICES											
- ECC Quick Response		7	0	7	100%	100%	100%	100%	100%		
of monitored contingencies responded to/ extended with services 7 days after the date of contingency											
- KAGABAY		131	19	150	150	40	40	40	30	0	
PWRDs availed the skills/ entrepreneurial training											
- Physical Restoration		40	13	53	264	70	70	70	54	211	Increase from 2021 accomplishment
PWRDs provided with PT/OT and related rehabilitation services											
		6	14	20	64	17	17	17	13	40	Increase from 2021 accomplishment
PWRDs provided with rehabilitation appliances/ prosthesis											

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
ECP INFORMATION DISSEMINATION											
No. of IEC materials developed and produced		5	0	5	5	0	2	3	0	0	
		IEC materials developed and produced									
No. of Inhouse ECP advocacy seminars conducted		142 ECP seminars conducted w/ 7,170 participants from 4,753 companies			120 ECP seminars conducted w/ 6,000 participants from 3,000 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	32 ECP seminars conducted w/ 1,620 participants from 810 companies	24 ECP seminars conducted w/ 1,140 participants from 570 companies	(22) (1,170) (1,753)	Decrease from 2021 accomplishment
No. of Onsite ECP advocacy seminars conducted		875 ECP seminars conducted w/ 40,584 participants from 22,669 companies			Accommodated 100% of Onsite Webinar requests from private companies, organizations and government agencies						
MFO 2: APPEALED CASES DISPOSED											
1. DISPOSITION OF EC APPEALED CASES											
No. of appealed cases disposed (docketed as of 20 November 2022)		87% Disposition rate (97 EC cases disposed out of 111 cases received)	86% Disposition rate (18 EC cases disposed out of 21 cases received)	87% Disposition rate (115 EC cases disposed out of 132 cases received)	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate by Nov. 20, 2022		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
No. of appealed cases disposed within the PCT of 20 working days		82% Disposition rate (80 EC cases disposed within PCT)	11% Disposition rate (5 EC cases disposed within PCT)	74% Disposition rate (85 EC cases disposed within PCT)	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT	100% Disposition rate within PCT		
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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20 April 2022