

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances**  
As of the Quarter ending March 31, 2021

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Department: LABOR AND EMPLOYMENT

Agency/Operating Units : Employees' Compensation Commission

Fund : State Insurance Fund (SIF)

Particulars	Appropriations			Current Year Obligations					Current Year Disbursements					Balances			
	FY 2021 APPROVED BUDGET	Adjustment	Adjusted Appropriations	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobli- gated Allotme- nt	Unpaid Obligations	
																Due and Demandable	Not yet Due and Demandable
1	3	4	5 = (3-4)	6	7	8	9	10	11	12	13	14	15	16 = (5-11)	17	18	19
1. CURRENT YEAR BUDGET/APPROPRIATIONS																	
A. AGENCY SPECIFIC BUDGET																	
P/A/P (please specify)																	
Personnel Services	78,524,000.00		78,524,000.00	15,112,928.62				15,112,928.62	13,699,617.85				13,699,617.85				
Maintenance & Other Operating Expenses (MOOE)	160,792,000.00		160,792,000.00	8,695,642.30				8,695,642.30	8,593,474.11				8,593,474.11				
Capital Outlay (CO)	37,715,000.00		37,715,000.00					-					-				
TOTAL CURRENT YEAR BUDGET/APPROPRIATION	277,031,000.00		277,031,000.00	23,808,570.92	-	-	-	23,808,570.92	22,293,091.96	-	-	-	22,293,091.96				

Prepared by:

*Novelina C. Ibese*  
NOVELINA C. IBESATE  
Budget Officer II

Approved by:

*Stella Zipagan Canawis*  
STELLA ZIPAGAN CANAWIS  
Executive Director

Date: June 9, 2021

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances**  
As of the Quarter ending June 30, 2021

**FAR No.1**

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

**Department: LABOR AND EMPLOYMENT**

**Agency/Operating Units : Employees' Compensation Commission**

**Fund : State Insurance Fund (SIF)**

Particulars	Appropriations			Current Year Obligations					Current Year Disbursements					Balances			
	FY 2021 APPROVED BUDGET	Adj ust men t	Adjusted Appropriations	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleas ed Appropriations	Unobligated Allotment	Unpaid Obligations	
																Due and Demandable	Not yet Due and Demandable
1	3	4	5 = (3-4)	6	7	8	9	10	11	12	13	14	15	16 = (5-11)	17	18	19
<b>1. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
P/A/P (please specify)																	
Personnel Services	77,369,000.00		77,369,000.00	15,112,928.62	17,075,544.94			32,188,473.56	13,699,617.85	17,646,677.89			31,346,295.74				
Maintenance & Other Operating Expenses (MOOE)	174,158,000.00		174,158,000.00	8,695,642.30	22,894,666.07			31,590,308.37	8,593,474.11	22,604,426.49			31,197,900.60				
Capital Outlay (CO)	3,452,708.00		3,452,708.00					-					-				
<b>TOTAL CURRENT YEAR BUDGET/APPROPRIATION</b>	<b>254,979,708.00</b>		<b>254,979,708.00</b>	<b>23,808,570.92</b>	<b>39,970,211.01</b>	<b>-</b>	<b>-</b>	<b>63,778,781.93</b>	<b>22,293,091.96</b>	<b>40,251,104.38</b>	<b>-</b>	<b>-</b>	<b>62,544,196.34</b>				

Prepared by:

*Novelina C. Ibese*  
**NOVELINA C. IBESATE**  
Budget Officer II

Approved by:

*Stella Zipagan-Banawis*  
**STELLA ZIPAGAN-BANAWIS**  
Executive Director

Date: April 4, 2022



**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances**  
As of the Quarter ending September 30, 2021

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Department: LABOR AND EMPLOYMENT

Agency/Operating Units : Employees' Compensation Commission

Fund : State Insurance Fund (SIF)

Particulars	Appropriations			Current Year Obligations					Current Year Disbursements					Balances			
	FY 2021 APPROVED BUDGET	Adj ust men t	Adjusted Appropriations	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appro- priations	Unobligated Allotment	Unpaid Obligations Due and Demand able	Not yet Due and Demanda ble
1	3	4	5 = (3-4)	6	7	8	9	10	11	12	13	14	15	16 = (5-11)	17	18	19
<b>1. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
PIA/P (please specify)																	
Personnel Services	77,369,000.00		77,369,000.00	15,112,928.62	17,075,544.94	12,019,082.12		44,207,555.68	13,699,617.85	17,646,677.89	11,276,814.87		42,623,110.61				
Maintenance & Other Operating Expenses (	174,158,000.00		174,158,000.00	8,695,642.30	22,894,666.07	39,441,295.66		71,031,604.03	8,593,474.11	22,604,426.49	32,083,544.00		63,281,444.60				
Capital Outlay (CO)	3,452,708.00		3,452,708.00					-					-				
<b>TOTAL CURRENT YEAR BUDGET/ APPROPRIATIONS</b>	<b>254,979,708.00</b>		<b>254,979,708.00</b>	<b>23,808,570.92</b>	<b>39,970,211.01</b>	<b>51,460,377.78</b>	<b>-</b>	<b>115,239,159.71</b>	<b>22,293,091.96</b>	<b>40,251,104.38</b>	<b>43,360,358.87</b>	<b>-</b>	<b>105,904,555.21</b>				

Prepared by:

*n.c. Ibesate*  
NOVELINA C. IBESATE  
Budget Officer II

Approved by:

*Stella Zipagan-Banawis*  
STELLA ZIPAGAN-BANAWIS  
Executive Director

Date: April 4, 2022

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances**  
As of the Quarter ending December 31, 2021

**FAR No.1**

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

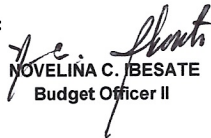
Department: LABOR AND EMPLOYMENT

Agency/Operating Units : Employees' Compensation Commission

Fund : State Insurance Fund (SIF)

Particulars	Appropriations			Current Year Obligations					Current Year Disbursements					Balances			
	FY 2021 APPROVED BUDGET	Adj ust men t	Adjusted Appropriations	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleas ed Appo riations	Unoblig ated Allotme nt	Unpaid Obligations	
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1	3	4	5 = (3-4)	6	7	8	9	10	11	12	13	14	15	16 = (5-11)	17	18	19
<b>1. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
<b>PIA/P (please specify)</b>																	
Personnel Services	77,369,000.00		77,369,000.00	15,112,928.62	17,075,544.94	12,019,082.12	33,711,931.17	77,919,486.85	13,699,617.85	17,646,677.89	11,276,814.87	25,634,370.67	68,257,481.28				9,661,995.57
Maintenance & Other Operating Expenses (	174,158,000.00		174,158,000.00	8,695,642.30	22,894,666.07	39,441,295.66	69,230,208.90	140,261,812.93	8,593,474.11	22,604,426.49	32,083,544.00	37,831,759.75	101,113,204.35			39,148,608.58	
Capital Outlay (CO)	3,452,708.00		3,452,708.00														
<b>TOTAL CURRENT YEAR BUDGET/</b>	<b>254,979,708.00</b>		<b>254,979,708.00</b>	<b>23,808,570.92</b>	<b>39,970,211.01</b>	<b>51,460,377.78</b>	<b>102,942,140.07</b>	<b>218,181,299.78</b>	<b>22,293,091.96</b>	<b>40,251,104.38</b>	<b>43,360,358.87</b>	<b>63,466,130.42</b>	<b>169,370,685.63</b>			<b>39,148,608.58</b>	<b>9,661,995.57</b>
<b>APPROPRIATIONS</b>																	

Prepared by:

  
NOVELINA C. BESATE  
Budget Officer II

Approved by:

  
STELLA ZIPAGAN-BANAWIS  
Executive Director

Date: April 4, 2022