

EMPLOYEES' COMPENSATION COMMISSION  
ANNUAL PROCUREMENT PLAN FOR CY 2021 (SUPPLEMENTAL- 2ND SEMESTER)

| Code<br>(PAP) | Procurement Program/Project                                                                                            | PMO/<br>End-User     | Is this an<br>Early<br>Procureme<br>nt Activity?<br>(Yes / No) | Mode of<br>Procurement | Schedule for Each Procurement Activity             |                                           |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |            |              | Remarks<br>(brief description of<br>Program/Activity/<br>Project) |
|---------------|------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------------------------------|------------------------|----------------------------------------------------|-------------------------------------------|--------------------|---------------------|-----------------------|------------------------|------------|--------------|-------------------------------------------------------------------|
|               |                                                                                                                        |                      |                                                                |                        | Advertise<br>ment/<br>Posting of IB /<br>RFQ / REI | Submission/<br>Opening of<br>Bids/ Quotes | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE       | CO           |                                                                   |
|               | SEMI-EXPANDABLE-OFFICE EQUIPMENT MACHINERY                                                                             |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| SXOE18        | Pushcart 150 kg                                                                                                        | WCPRD                | No                                                             | NP-53.9 SVP            | 30-Jul-2021                                        | 4-Aug-2021                                | 8-Aug-2021         | 10-Aug-2021         | COB                   | 6,500.00               | 6,500.00   |              |                                                                   |
| SXOE19        | CCTV Camera bullet type                                                                                                | Admin                | No                                                             | NP-53.9 SVP            | 21-Oct-2021                                        | 26-Oct-2021                               | 30-Oct-2021        | 1-Nov-2021          | COB                   | 1,000.00               | 1,000.00   |              |                                                                   |
| SXOE20        | Grinder 850W, Impact Drill 13MM                                                                                        | Admin                | No                                                             | NP-53.9 SVP            | 21-Oct-2021                                        | 26-Oct-2021                               | 30-Oct-2021        | 1-Nov-2021          | COB                   | 1,000.00               | 1,000.00   |              |                                                                   |
| SXOE21        | Air Purifier                                                                                                           | REU                  | No                                                             | NP-53.9 SVP            | 24-Sep-2021                                        | 29-Sep-2021                               | 3-Oct-2021         | 5-Oct-2021          | COB                   | 10,000.00              | 10,000.00  |              |                                                                   |
| SXOE22        | UV Disinfection Box                                                                                                    | REU                  | No                                                             | NP-53.9 SVP            | 30-Sep-2021                                        | 5-Oct-2021                                | 9-Oct-2021         | 11-Oct-2021         | COB                   | 10,000.00              | 10,000.00  |              |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 28,500.00              | 28,500.00  |              |                                                                   |
|               | SEMI EXPENDABLE-BOOKS/FURNITURE                                                                                        |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| SXFF14        | Procurement of Screen / Sneeze Guard for<br>Tables                                                                     | REU                  | No                                                             | NP-53.9 SVP            | 4-Jul-2021                                         | 9-Jul-2021                                | 13-Jul-2021        | 15-Jul-2021         | COB                   | 16,000.00              | 16,000.00  |              |                                                                   |
| SXFF15        | Office Table                                                                                                           | REU                  | No                                                             | 52.1b Shopping         | 4-Jul-2021                                         | 9-Jul-2021                                | 13-Jul-2021        | 15-Jul-2021         | COB                   | 13,600.00              | 13,600.00  |              |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 29,600.00              | 29,600.00  |              |                                                                   |
|               | SEMI-EXPENDABLE IT EQUIPMENT                                                                                           |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| SXIT10        | Wireless Keyboard                                                                                                      | WCPRD CA             | No                                                             | 52.1b Shopping         | 24-Sep-2021                                        | 29-Sep-2021                               | 3-Oct-2021         | 5-Oct-2021          | COB                   | 2,000.00               | 2,000.00   |              |                                                                   |
| SXIT15        | Uninterrupted Power Supply                                                                                             | REU VI               | No                                                             | NP-53.9 SVP            | 5-Aug-2021                                         | 10-Aug-2021                               | 14-Aug-2021        | 16-Aug-2021         | COB                   | 3,000.00               | 3,000.00   |              |                                                                   |
| SXIT12        | 4 pcs Laptop                                                                                                           | PPSMD                | No                                                             | NP-53.9 SVP            | 20-Jul-2021                                        | 25-Jul-2021                               | 29-Jul-2021        | 31-Jul-2021         | COB                   | 59,996.00              | 59,996.00  |              |                                                                   |
| SXIT13        | Stereo Headset & USB Optical Wheel<br>Mouse                                                                            | PPSMD                | No                                                             | NP-53.9 SVP            | 4-Aug-2021                                         | 9-Aug-2021                                | 13-Aug-2021        | 15-Aug-2021         | COB                   | 15,000.00              | 15,000.00  |              |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 79,996.00              | 79,996.00  |              |                                                                   |
|               | Repairs and Maintenance of IT Equipment                                                                                |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| RMIT          | Data Recovery Wizard                                                                                                   | PPSMD                | No                                                             | NP-53.9 SVP            | 9-Nov-2021                                         | 14-Nov-2021                               | 18-Nov-2021        | 20-Nov-2021         | COB                   | 3,600.00               | 3,600.00   |              |                                                                   |
| RMIT          | EDB Recovery (Personal<br>Edition/Corporate Premium                                                                    | PPSMD                | No                                                             | NP-53.9 SVP            | 9-Nov-2021                                         | 14-Nov-2021                               | 18-Nov-2021        | 20-Nov-2021         | COB                   | 11,000.00              | 11,000.00  |              |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 14,600.00              | 14,600.00  |              |                                                                   |
|               | Wellness Program                                                                                                       |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| GODP4         | Supply, Delivery and Administration of of<br>Flu Vaccine to ECC Employees                                              | Admin                | No                                                             | NP-53.9 SVP            | 20-Oct-2021                                        | 25-Oct-2021                               | 29-Oct-2021        | 31-Oct-2021         | COB                   | 125,000.00             | 125,000.00 |              |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 125,000.00             | 125,000.00 |              |                                                                   |
|               | CAPITAL OUTLAY                                                                                                         |                      |                                                                |                        |                                                    |                                           |                    |                     |                       |                        |            |              |                                                                   |
| CO5           | Paper Shredder                                                                                                         | Appeals              | No                                                             | 52.1b Shopping         | 26-Jun-2021                                        | 1-Jul-2021                                | 5-Jul-2021         | 7-Jul-2021          | COB                   | 81,000.00              |            | 81,000.00    |                                                                   |
| CO6           | Aircon, Split-Type Inverter w/ Installation                                                                            | REU XII<br>Koronadal | No                                                             | 52.1b Shopping         | 26-Jun-2021                                        | 1-Jul-2021                                | 5-Jul-2021         | 7-Jul-2021          | COB                   | 42,000.00              |            | 42,000.00    |                                                                   |
| INFRA1        | Supply of Labor, Equipment and Materials<br>for Refurbishing and Repainting of the<br>Exterior Façade of the ECC Bldg. | Admin Bldg           | No                                                             | Public Bidding         | 11-Jun-2021                                        | 15-Jul-2021                               | 22-Jul-2021        | 24-Jul-2021         | COB                   | 3,200,000.00           |            | 3,200,000.00 |                                                                   |
| ISSP21        | Supply and Delivery of Various IT<br>Equipment, Accessories and Software (ISSP<br>Implementation 2021)                 | PPSMD                | No                                                             | Public Bidding         | 8-Nov-2021                                         | 2-Dec-2021                                | 9-Dec-2021         | 11-Dec-2021         | COB                   | 3,515,000.00           |            | 3,515,000.00 |                                                                   |
| CO-A2         | Scanner                                                                                                                | Appeals              | No                                                             | NP-53.9 SVP            | 26-Jun-2021                                        | 1-Jul-2021                                | 5-Jul-2021         | 7-Jul-2021          | COB                   | 75,000.00              |            | 75,000.00    |                                                                   |
| AO-A1         | Brand New Automatic Voltage regulator<br>and Brand new Speed Control                                                   | Admin Bldg           | Ni                                                             | NP-53.9 SVP            | 20-Jul-2021                                        | 25-Jul-2021                               | 29-Jul-2021        | 31-Jul-2021         | COB                   | 127,000.00             |            | 127,000.00   |                                                                   |
|               | Sub-Total                                                                                                              |                      |                                                                |                        |                                                    |                                           |                    |                     |                       | 7,040,000.00           |            | 7,040,000.00 |                                                                   |

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