

EMPLOYEES' COMPENSATION COMMISSION
ANNUAL PROCUREMENT PLAN FOR CY 2022
SUPPLEMENTAL APP NO. 1

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
MM1	Placement of ECC Advertisement in Television Networks		IPAD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	15,000,000.00	15,000,000.00		
MM2	Placement of ECC Radio Advertisement With a Co-Production of a 30-Minute Radio Program for Three (3) Months		IPAD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	10,000,000.00	10,000,000.00		
MM3	Provision of ECC Message Blast Service for One (1) Year, 2022 to 2023		IPAD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	8,000,000.00	8,000,000.00		
MM5	Digital Media Management (Online/ Social Media Advertisement - FB, Youtube, Google etc.)		IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00		
MM5a	Procurement of explainer animated videos and cinematic videos on ECC		IPAD	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	850,000.00	850,000.00		
OS	Procurement of Common-Use Supplies	Admin Supply		No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,528,297.00	1,528,297.00		
OS-ID	Supply and Delivery of ECC Identification Cards	Admin		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	27,750.00	27,750.00		
SXOE	Procurement of Semi-Expendable Office Equipment													
SXOE10	1. Air Purifier	REU 12		No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	12,995.00	12,995.00		
SXOE11	2. Airconditioner	REU 6		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	13,990.00	13,990.00		
SXFF	Procurement of Semi-Expendable Furniture and Fixtures													
SXFF5	5. Office Tables and Office Chairs	REU I, REU VII		No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	50,000.00	50,000.00		
SXFF9	9. Sofa/ Sala Set	REU VI		No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	14,500.00	14,500.00		
SXFF15	15. Mobile Pedestal	Admin HR		No	NP-53.9 SVP	16-Feb-2022	21-Feb-2022	25-Feb-2022	27-Feb-2022	COB	4,750.00	4,750.00		
SXFF16	16. Computer Table	WCPRD		No	52.1b Shopping	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	5,000.00	5,000.00		
SXFF17	17. Multi-Tray Drawers for Papers	WCPRD		No	52.1b Shopping	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	3,000.00	3,000.00		
SXFF-OTH	Other Office Furniture and Fixtures	ECC		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,830.00	5,830.00		
SXIT13	13. Other Semi-Expendable IT Equipment	ECC		No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	7,431.01	7,431.01		
ADM-02	Provision of Janitorial and Clerical-Technical Services in the ECC for One (1) Year - 2022 to 2023	Admin		NO	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	20,294,000.00	20,294,000.00		
ADM-01	Soil Investigation Services	Admin		Yes	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	85,000.00	85,000.00		
RMIT	Repairs and Maintenance of IT Equipment and Software: Computers, printer, cabling installation	PPSMD		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	376,500.00	376,500.00		
RMIT1	Procurement of Adobe Creative Cloud	IPAD		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	180,000.00	180,000.00		
RMIT2	Online Conferencing/ Seminar Account	IPAD		No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	40,000.00	40,000.00		

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RMIT3	Photo and Video Editing Software, One Year Subscription		IPAD	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	3,500.00	3,500.00		
OMOE3	Procurement of Corporate Suits of ECC Employees for ECC Anniversary		Admin	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	384,000.00	384,000.00		
OMOE4	Procurement of Polo Shirts for ECC Employees		Admin	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	121,200.00	121,200.00		
	TOTAL - MOOE										57,157,743.01	57,157,743.01		
	CAPITAL OUTLAY													
CO3	Videotape/CD/DVD Player/ Speaker		Admin	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	25,000.00		25,000.00	
CO5	Air Cooler		REU	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	21,000.00		21,000.00	
CO10	Workstations /Cubicles		REU I	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	41,250.00		41,250.00	
CO11	Glass Partitions, 1st and 2nd Floor of REU CAR Office		REU CAR	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	41,250.00		41,250.00	
CO20	Conference Table		REU VI	No	NP-53.9 SVP	26-Feb-2022	3-Mar-2022	7-Mar-2022	9-Mar-2022	COB	17,500.00		17,500.00	
CO21	Biometric Scanner		REU XI	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	15,000.00		15,000.00	
	TOTAL CAPITAL OUTLAY										161,000.00		161,000.00	
	GRAND TOTAL										57,318,743.01	57,157,743.01	161,000.00	

Prepared by:


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