

EMPLOYEES' COMPENSATION COMMISSION

ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO
PD1	Publication of Board Resolution (Policy Development Legal/ MFO 1)	Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	275,000.00	275,000.00	
KGP1	Starter kit (400@20k) Rehabilitation Services Kagabay Program	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,735,000.00	7,735,000.00	
PR1	Supply and Delivery of Various Prostheses (75PWRDs@120,000.00) Physical Restoration of PWRDs	WCPRD	No	Public Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,815,000.00	10,815,000.00	
PR2	PT, OT and EMG and other Rehab. Services	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,689,000.00	11,689,000.00	
IEC1	Printing of List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00	
IEC2	Poster Printing	IPAD	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00	
IEC3	Printing of P.D. 626, as amended	IPAD	No	NP-53.9 SVP	19-Mar-2022	24-Mar-2022	28-Mar-2022	30-Mar-2022	COB	200,000.00	200,000.00	
IEC4	Fabrication/ Printing of Promotional Fan	IPAD	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	100,000.00	100,000.00	
IEC5	Printing of Guidelines for Workers	IPAD	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	200,000.00	200,000.00	
IEC6	Printing of Guidelines for Employers with IRR	IPAD	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	100,000.00	100,000.00	
IEC9	Postage - Distribution of IEC Materials											
MM4	Publication of Ads	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00	
MM5	Digital Media Management (Online/ Social Media Advertisement - FB, Youtube, Google etc.)	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00	
MM6	Facebook Chatbot	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00	
MM7	E-Learning	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00	
MM8	Information Booth	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00	
PRN1	Design, Layout and Printing of ECC Annual Report	IPAD	No	NP-53.9 SVP	19-Oct-2022	24-Oct-2022	28-Oct-2022	30-Oct-2022	COB	250,000.00	250,000.00	
QMS	Professional fee - Compliance to the requirements of ISO External Audit (QMS)	PPSMD	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	300,000.00	300,000.00	
CSS	Consultancy Services (Third-Party Survey GCG Requirement)	PPSMD	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	500,000.00	500,000.00	
COR1	Procurement of T-Shirts for ECC Family Day	Admin Div.	No	NP-53.9 SVP	4-Aug-2022	9-Aug-2022	13-Aug-2022	15-Aug-2022	COB	60,000.00	60,000.00	
COR2	Team Building Activity - Lease of Venue with Food and Accommodation	Admin Div.	No	NP-53.10 LRPV	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	3,976,000.00	3,976,000.00	
YEC1	Procurement of Food Delivery / Catering Services for Year-End Culminating Activity	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	113,600.00	113,600.00	
YEC2	Prizes/token raffles for Year-End Culminating Activity	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	4,200,000.00	4,200,000.00	
YEC3	Supply and Delivery of Ham and Cheese	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	636,000.00	636,000.00	
YEC4	Procurement of grocery packs for Year-End Culminating Activity	Admin	No	Direct Contracting	7-Nov-2022	10-Nov-2022	12-Nov-2022	14-Nov-2022	COB	1,008,000.00	1,008,000.00	
YEC5	Procurement of T-Shirts/ Corporate Suits for Year -End Culminating Activity	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	106,500.00	106,500.00	

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					Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO
CSC1	Procurement of Supplies and Materials for ECC Outreach Program	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00	
CSC2	Procurement of supplies, materials, plaques and food delivery/ catering services for Parangal and Pasasalamat to ECC Retirees	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	414,000.00	414,000.00	
GAS	Procurement of Gasoline, Oil and Lubricant for ECC Service Vehicles	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00	
OS	Procurement of Common-Use Supplies	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,500,547.00	1,500,547.00	
SKOE	Procurement of Semi-Expendable Office Equipment											
SKOE1	1. Electric Fan, (Standfan)	Finance - 3 REU 1 - 2 REU CAR - 1	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	6,658.08	6,658.08	
SKOE2	2. Calculator, Compact	Admin Supply	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,081.10	2,081.10	
SKOE3	3. Paper Shredder	Admin Supply	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	5,699.20	5,699.20	
SKOE4	4. Fire Extinguisher, Dry Chemical	REUs	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	14,872.00	14,872.00	
SKOE5	5. Fire Extinguisher, Pure HCFC, 10 lbs	Admin Bldg.	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	140,331.25	140,331.25	
SKOE6	6. Fire Extinguisher, Pure HCFC, 5 lbs	Admin Bldg.	No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	30,000.00	30,000.00	
SKOE7	7. Two-Fold Stretcher with Straps	Admin Bldg.	No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	12,000.00	12,000.00	
SKOE8	8. Wall Clock	REU 6	No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	500.00	500.00	
SKOE9	9. Client/ Feedback Suggestion Box	REU 6	No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	1,000.00	1,000.00	
SKOE10	10. Other Office Equipment	ECC	No	NP-53.9 SVP	4-Mar-2022	9-Mar-2022	13-Mar-2022	15-Mar-2022	COB	18,832.37	18,832.37	
SKFF	Procurement of Semi-Expendable Furniture and Fixtures											
SKFF1	1. Monoblock Chair without Armrest	REUs	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	18,220.00	18,220.00	
SKFF2	2. Gang Chair	REU V	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	7,800.00	7,800.00	
SKFF3	3. Sala Set/ Sofa with Coffee Table	REU XII	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	25,000.00	25,000.00	
SKFF4	4. Office Chair with Armrest	REU I	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	6,000.00	6,000.00	
SKFF5	5. Office Tables and Office Chairs	REU Ms. Ingrid	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	50,000.00	50,000.00	
SKFF6	6. Office Chair, Adjustable Black	COA	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	14,000.00	14,000.00	
SKFF7	7. Steel Racking Shelves	COA	No	NP-53.9 SVP	2-Feb-2022	7-Feb-2022	11-Feb-2022	13-Feb-2022	COB	30,000.00	30,000.00	
SKFF8	8. Steel Filing Cabinet	Finance	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	20,000.00	20,000.00	
SKFF9	9. Side Corner Table	REU VI	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	14,500.00	14,500.00	
SKFF10	10. Storage Box Multi-purpose	REU VIII	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,400.00	2,400.00	
SKFF11	11. Steel Rack	REU VIII	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	10,000.00	10,000.00	
SKFF12	12. Pedestal Cabinet	REU CAR	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	2,000.00	2,000.00	
SKFF13	13. Office Table for Clients	REU CARAGA	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	5,000.00	5,000.00	
SKFF14	14. Whiteboard (2 units)	REU I	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	5,000.00	5,000.00	

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SKFF15	15. Other Office Furniture and Fixtures	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	18,580.00	18,580.00	
TXBM	Procurement of Textbooks & Instructional Materials	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,000.00	5,000.00	
OSIT	Procurement of Other Supplies - IT Supplies/ Consumables	ECC	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,770,111.00	2,770,111.00	
SKIT	Procurement of Semi-Expendable IT Equipment (ISSP)	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	-		
SKIT1	1. External Hard Drive, 1 TB	Finance - 3 Supply - 2 PPSMD - 7 REUs - 11	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	59,773.32	59,773.32	
SKIT2	2. Flash Drive, 16 gb	REU 1 - 2 Finance - 5 PPSMD - 10 Supply - 7	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	4,018.56	4,018.56	
SKIT3	3. Mouse, Optical, USB Connection Type	Finance - 1 REUs	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	1,558.20	1,558.20	
SKIT4	4. Mouse, Wireless	PPSMD	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	1,540.00	1,540.00	
SKIT5	5. Printe, Laser Colored	PPSMD	No	NP-53.9 SVP	3-Apr-2022	8-Apr-2022	12-Apr-2022	14-Apr-2022	COB	110,586.00	110,586.00	
SKIT6	6. Digital Voice Recorder	Finance, Admin HR	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	12,831.28	12,831.28	
SKIT7	7. Wireless Pointing Device/ Laser Pointer	Admin HR	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	2,000.00	2,000.00	
SKIT8	8. Multi-Function Printer	OED	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	14,999.00	14,999.00	
SKIT9	9. Uninterruptible Power Supply	PPSMD	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	168,000.00	168,000.00	
SKIT10	10. Webcam	IPAD	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	200,000.00	200,000.00	
SKIT11	11. Ringlight	IPAD	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	60,000.00	60,000.00	
SKIT12	12. Cellphone / IPAD and Script Holder	IPAD	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	20,000.00	20,000.00	
SKIT13	13. Other Semi-Expendable IT Equipment	ECC	No	NP-53.9 SVP	1-Feb-2022	6-Feb-2022	10-Feb-2022	12-Feb-2022	COB	15,583.64	15,583.64	
ELW1	Water consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	730,000.00	730,000.00	
ELW2	Electricity consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,000,000.00	4,000,000.00	
ELW3	Electricity consumption	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	260,000.00	260,000.00	
COM	Communication Expense : Postage and deliveries											
COM1	1. Admin-Main office	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00	
COM2	2. Admin-ECC-REUs	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00	
COM3	3. WCPRD	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	180,000.00	180,000.00	

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COM4	4. Appeals	Admin Records	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000.00	10,000.00	
COM5	Telephone-landline	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	900,000.00	900,000.00	
COM6	Telephone-landline	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	756,000.00	756,000.00	
COM7	Telephone-cellular	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	550,000.00	550,000.00	
COM8	Telephone-cellular	ECC-REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	80,000.00	80,000.00	
COM9	Internet Connection Subscription	Central office & REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	850,000.00	850,000.00	
COM10	Cable, Satellite, Telegraph & Radio expenses	Central office	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00	
RENT	Rental Expenses	ECC-REUs	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,225,000.00	3,225,000.00	
ADV	Advertising Expense - HR (vacancy)	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	30,000.00	30,000.00	
TDL	Transportation and Delivery (Liaison)	Liaison officer	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	120,000.00	120,000.00	
SUBEX	Subscription Expenses	OED	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00	
AUDEx	Auditing Expenses	COA	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,452,000.00	2,452,000.00	
SEC	Security Services	Admin supply	Yes	Public Bidding	20-Oct-2021	8-Nov-2021	13-Dec-2021	24-Dec-2021	COB	4,606,600.00	4,606,600.00	
OPS	Assessment Testing - Other Professional Services	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00	
RM	Repairs and Maintenance - Office Building											
RM1	1. Garbage Collection	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	112,000.00	112,000.00	
RM2	2. Elevator maintenance & repair	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	400,000.00	400,000.00	
RM3	3. Pest control	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00	
RM4	4. Garden Project Maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00	
RM5	5. Repainting of Building Interior/Exterior & Basement	Admin Bldg	No	Public Bidding	21-Apr-2022	10-May-2022	14-Jun-2022	25-Jun-2022	COB	2,000,000.00	2,000,000.00	
RM6	6. Carpentry, paintings, minor repair (in-house)	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00	
RM7	7. Replacement of Overhead Water Reservoir	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00	
RM8	8. Marble Polishing/ Cleaning of Glass Panel	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00	
RM9	9. General cleaning services	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	77,500.00	77,500.00	
RM10	10. REU Offices repairs and maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00	
RM11	11. Building Compliance - Fire Extinguisher Refill	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	24,900.00	24,900.00	
RM12	Repairs and Maintenance - Office Equipment Copier, aircons and other equipment	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	220,000.00	220,000.00	
RM13	Repairs and Maintenance of office furniture and fixtures	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00	

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					Advertise ment/ Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO
RMIT	Repairs and Maintenance of IT Equipment and Software: Computers, printer, cabling installation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00	
RMNV	Repairs and Maintenance of Motor Vehicle	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00	
MX	Miscellaneous Expenses											
MX1	a. ECC Corporate Giveaways	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00	
MX2	b. Tokens to Commissioners/Secretary	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00	
MX3	c. Christmas Token to guards/janitors	Admin	No	NP-53.9 SVP	3-Nov-2022	8-Nov-2022	12-Nov-2022	14-Nov-2022	COB	215,000.00	215,000.00	
MX4	d. Notarial fee	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,000.00	12,000.00	
MX5	e. Laundry fee	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,000.00	5,000.00	
MX6	f. Stipend, flowers for occasions	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	23,000.00	23,000.00	
INEX	Insurance of ECC Properties											
INEX1	a. Vehicle Insurance	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,936.77	51,936.77	
INEX2	b. Office Equipment and Building insurance	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	48,063.23	48,063.23	
OWOE1	ECC Choral (Choir Instructor, Supplies and Materials)	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	239,500.00	239,500.00	
OWOE2	Aerobics/Zumba Sessions (Instructor, Supplies and Materials)	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	270,000.00	270,000.00	
FRA	Fun Run Activities	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	11,560.00	11,560.00	
GODP1	Tree-planting activity		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	278,500.00	278,500.00	
GODP2	Emergency Preparedness Activities/ Emergency Kit		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	225,000.00	225,000.00	
GODP3	a. Annual Physical Exam		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00	
GODP4	b. Annual Drug Test		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	710,000.00	710,000.00	
GODP5	e. Vaccines for COVID, Pneumonia, Flu; COVID-19 Testing		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,500,000.00	2,500,000.00	
CDP	Calamity and Disaster Fund		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00	
REP1	Representation - Policy Development Medical	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	14,400.00	14,400.00	
REP2	Representation - WCPRD Meetings	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00	
REP3	Representation - Evaluation and Disposition of EC Appealed Cases	Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00	
REP4	Representation Expense - GASS Compendium of EC Claims Statistics	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	7,680.00	7,680.00	
REPS	Representation DOLE Partnership Project	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00	
REP6	Representation Provision of IT Support Services	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00	

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REP7	Representation Compliance to the requirements of ISO External Audit	PPSMD	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	12,000.00	12,000.00	
REP8	Representation Expenses Third Party Survey (GCG Requirement)	PPSMD	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	12,000.00	12,000.00	
REP9	Representation - Admin	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00	
REP10	Representation - Commission Meeting	BS	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	491,000.00	491,000.00	
REP11	Representation - Execom	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00	
REP12	Representation - PAC Lounge Snacks for PWRD claimants	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00	
TR1	Local Travel Main Office - Kagabay	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	800,000.00	800,000.00	
TR2	Local Travel REUs - Kagabay	ECC-REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,000,000.00	1,000,000.00	
TR3	Local Travel (Physical Restoration of PWRDs)	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00	
TR4	Local Travel, Conduct of Agency Wide Planning Activities	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	110,000.00	110,000.00	
TR5	Local Travel - Provision of IT Support Services	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00	
TR6	Local Travel Technical Support Policy/ Program Development - Research and studies conducted, REU ICT,	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00	
TR7	Local Travel, REU ISO	PPSMD	No	NP-53.9 SVP	4-Oct-2022	9-Oct-2022	13-Oct-2022	15-Oct-2022	COB	234,750.00	234,750.00	
TR8	Local Travel Training- Outside Metro Manila	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,066,000.00	1,066,000.00	
TR9	Local Travel Team Building - REUs	ECC REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	424,500.00	424,500.00	
TR10	Local Travel Team Building - Main Office	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00	
TR11	Local Travel Lenten Activities/ Heritage Tour	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00	
TR12	Local Travel GODP (tree planting) - main office	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00	
TR13	Local Travel ECC Corporate Activity / Ocular	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	609,200.00	609,200.00	
TR14	Local Travel ECC Family Welfare	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00	
TR15	Local Travel Toll fees/ Parking fees payment	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	360,000.00	360,000.00	
TR16	Local Travel RCC Meeting of REUs (14 region)	ECC REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00	
TR17	Local Travel REUs Administrative errands (14 region)	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	28,000.00	28,000.00	
TR18	Local Travel Administrative/ REUs Transpo/Ocular	AD/ECC REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	201,600.00	201,600.00	
TR19	Local Travel ECC REUs Administrative Officer	AD/ECC REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,000.00	828,000.00	
TR20	Local Travel ECC Information Center	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	828,000.00	828,000.00	

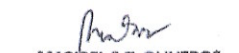
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TR21	Travelling expenses	IAU	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	425,412.00	425,412.00	
TR22	Foreign Travel	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.		1,000,000.00	1,000,000.00	
SEM1	Advocacy Seminar (Trainings/Seminars), ECC Community Management and Advocacy Campaign	IPAD	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00	
SEM2	Seminar - Conduct of Agency Wide Planning Activities	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	184,000.00	184,000.00	
SEM3	Seminar - Provision of IT Support Services	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	20,000.00	20,000.00	
SEM4	Seminar - Gender and Development Implementation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	223,200.00	223,200.00	
CB1	External trainings for Capacity Building	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,275,000.00	1,275,000.00	
CB2	In-house trainings / Wellness, Healthy Lifestyle	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,580,280.00	1,580,280.00	
CB3	GODP - Lecture/Seminar	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	81,040.00	81,040.00	
	TOTAL MOOE FOR CY 2022									99,988,744.00	99,988,744.00	
	CAPITAL OUTLAY											
CO1	Motor Vehicle (AUV/MPV/SUV)	Admin	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	2,000,000.00		2,000,000.00
CO2	Motor Vehicle, Van	Admin	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	1,750,000.00		1,750,000.00
CO3	Videoke/CD/DVD Player	Admin	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	25,000.00		25,000.00
CO4	Airconditioning Unit Split Type	ECC Head Office/ REU	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	1,604,000.00		1,604,000.00
CO5	Air Cooler	REU	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	36,000.00		36,000.00
CO6	Television	OED, PPSMD	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	105,000.00		105,000.00
CO7	Fire Extinguisher, Pure HCFC, 50 lbs	Admin Bldg	No	NP-53.9 SVP	17-Feb-2022	22-Feb-2022	26-Feb-2022	28-Feb-2022	COB	26,000.00		26,000.00
CO8	Pre-Fabricated Container Van for office in Tanay	Admin	NO	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	200,000.00		200,000.00
CO9	Headphone with Microphone	IPAD	NO	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	400,000.00		400,000.00
CO10	Workstations /Cubicles	REU I	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	50,000.00		50,000.00
CO11	Glass Partitions, 1st and 2nd Floor of REU CAR Office	REU CAR	No	NP-53.9 SVP	19-May-2022	24-May-2022	28-May-2022	30-May-2022	COB	50,000.00		50,000.00
	ISSP Year 2 Implementation											
CO12	Laptop Computers - 24 units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	960,000.00		960,000.00
CO13	Mobile Devices (Tablets) - 4 units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	160,000.00		160,000.00
CO14	Multi-Function Printers - 5 Units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	85,000.00		85,000.00
CO15	Scanners - 2 Units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	100,000.00		100,000.00
CO16	Office Productivity Software - 28 Licences	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	560,000.00		560,000.00
CO17	Public Assistance Kiosk - 2 Units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	140,000.00		140,000.00
CO18	Switches - 5 Units	PPSMD	No	Public Bidding	20-Mar-2022	8-Apr-2022	13-May-2022	24-May-2022	COB	75,000.00		75,000.00
	TOTAL CAPITAL EXPENDITURES									8,326,000.00		8,326,000.00

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	GRAND TOTAL									108,314,744.00	99,988,744.00	8,326,000.00

Prepared by:


ANALIZA C. CHUA
Supply Officer III

Reviewed and Submitted by:


MARIBEL S.T. OLIVEROS
Chief, Administrative Division

Recommending Approval:


Atty. JONATHAN T. VILLASOTO
Deputy Executive Director/
BAC Chairperson

Approved by:


STELLA-ZIPAGAN BANAWIS
Executive Director /
Head of the Procuring Entity