

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: Employees' Compensation Commission
 Region: NCR
 Address: 4th and 5th Floors ECC Building 355 Sen. Gil Puyat Avenue
Makati City

Agency Code/UAACS: _____
 Organization Type: Government Owned and Controlled Corporation
 Contact Person: Analiza C. Chua
 Position: Supply Officer III
 E-mail: chua_ac@ecc.gov.ph
 Telephone/Mobile Nos: 88994251 local 204

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10190509-DH-A01	INSECTICIDE, aerosol type	can	3	3	4	10	1,393.60	3	3	4	10	1,393.60	3	3	4	10	1,393.60	3	3	2	8	1,114.88	38.00	139.36	5295.68
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12190501-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	58	58	58	174	11,581.44	58	58	58	174	11,581.44	58	58	58	174	11,581.44	58	58	59	175	11,648.00	697.06	66.56	46392.32
4	12190501-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	3	3	3	9	3,491.28	3	3	3	9	3,491.28	1	1	1	3	1,163.76	1	1	1	3	1,163.76	24.00	267.92	9310.08
5	51473501-AL-R01	ALCOHOL, isopropyl, 60%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51473501-AL-R02	ALCOHOL, isopropyl, 60%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51473501-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	3	3	4	10	315.20	3	3	4	10	315.20	3	3	4	10	315.20	3	4	4	11	346.72	41.00	31.52	1292.32
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	208.52	208.52
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	83.72	83.72
13	14111506-CF-A11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-A12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-A12	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-A13	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-A13	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	14111505-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-L1-CD1	LOOSE-LEAF COVER, legal	bundle	1	0	0	1	794.96	1	0	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	2.00	794.96	1589.92
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	4	4	4	12	444.72	4	4	4	12	444.72	4	4	4	12	444.72	4	4	5	13	481.78	49.00	37.06	1815.94
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	11	11	11	33	1,956.24	11	11	11	33	1,956.24	11	11	11	33	1,956.24	11	11	10	32	1,896.96	131.00	59.28	7765.68
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	18	58	3,136.64	238.00	54.08	12871.04
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	15	15	15	45	541.80	15	15	15	45	541.80	15	15	15	45	541.80	15	15	16	46	553.84	181.00	12.04	2179.24
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00
26	14111507-PP-CD1	PAPER, Multi-Purpose, A4, 70 gsm	reams	160	160	160	480	47,164.80	160	160	160	480	47,164.80	160	160	160	480	47,164.80	160	160	160	480	47,164.80	1,920.00	98.26	188659.20
27	14111507-PP-CD2	PAPER, multi-purpose, legal, 70gsm	reams	35	35	35	105	12,438.30	35	35	35	105	12,438.30	35	35	35	105	12,438.30	35	35	39	109	12,912.14	424.00	118.46	50227.04
28	14111531-PP-R01	PAD PAPER, ruled	pad	6	6	6	18	524.16	6	6	6	18	524.16	6	6	6	18	524.16	9	9	9	27	786.24	81.00	29.12	2356.72
29	14111503-PA-P01	PAPER, parchment	box	9	9	9	27	2,647.35	9	9	9	27	2,647.35	9	9	9	27	2,647.35	11	11	12	34	3,333.70	115.00	98.05	11275.75
30	14111818-TM-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	13	13	13	39	2,758.08	12	12	12	36	2,545.92	12	12	12	36	2,545.92	10	10	10	30	2,121.60	141.00	70.72	9971.52
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.84	0.00
34	14111704-TP-T01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26113702-BT-A02	BATTERY, dry Cell, size AA	pack	17	17	17	51	1,851.30	17	17	17	51	1,851.30	17	17	17	51	1,851.30	18	18	17	53	1,923.90	205.00	36.30	7477.80
37	26113702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	12	12	12	36	710.28	125.00	19.73	2485.98
38	26113702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31203510-GU-J01	GLUE, all purpose	jar	6	6	6	18	1,287.00	6	6	6	18	1,287.00	6	6	6	18	1,287.00	6	6	5	17	1,215.50	71.00	71.50	5076.50
40	31151004-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	0	0	5	96.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	19.76	96.86
41	31151004-SW-S01	STAPLE WIRE, standard	box	16	16	16	48	1,075.68	16	16	16	48	1,075.68	16	16	16	48	1,075.68	15	15	13	43	963.63	187.00	22.41	4190.67
42	31203502-TA-B01	TAPE, electrical	roll	8	0	0	8	149.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	18.67	149.36
43	31203503-TA-M01	TAPE, masking, 24mm	roll	8	8	8	24	1,310.40	9	9	9	27	1,474.20	9	9	9	27	1,474.20	10	10	9	29	1,583.40	107.00	54.60	5842.20
44	31203503-TA-P02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.60	6396.00
45	31203517-TA-P01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60.00	22.36	1341.60
46	31203512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	25	20	20	65	655.85	245.00	10.09	2472.05
47	31203512-TA-T02	TAPE, transparent, 48mm	roll	6	6	6	18	359.46	6	6	6	18	359.46	6	6	6	18	359.46	4	4	3	11	219.67	65.00	19.97	1298.05
48	31153507-TW-P01	TWINE, plastic	roll	5	5	5	15	873.60	6	6	6	18	1,048.32	6	6	6	18	1,048.32	8	6	6	20	1,164.80	71.00	58.24	4135.04
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40103604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	3	8	0	3	3,329.04	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1109.68	3329.04
50	40103604-EF-CD1	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40103604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40103604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41114224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39103628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39103628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41113804-RU-P02	RULER, plastic, 450mm	piece	2	2	2	6	106.08	2	2	2	6	106.08	2	2	2	6	106.08	2	2	3	7	123.76	25.00	17.68	442.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47133812-AF-A01	AIR FRESHENER, aerosol type	can	9	9	8	26	2,345.72	9	9	8	26	2,345.72	9	9	8	26	2,345.72	10	9	9	28	2,525.16	106.00	90.22	9563.32
58	47133804-BR-S01	BROOM, soft, tanbo	piece	6	0	0	6	817.44	6	0	0	6	817.44	0	0	0	0	0.00	0	0	0	0	0.00	12.00	136.24	1634.88
59	47133804-BR-T01	BROOM, stick, ting-ting	piece	12	0	0	12	218.40	12	0	0	12	218.40	0	0	0	0	0.00	0	0	0	0	0.00	24.00	18.20	436.80
60	47133829-TB-C01	CLEANER, toilet and urinal	bottle	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	5	5	5	15	524.00	42.00	41.60	1747.20
61	47133805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47133811-DE-B02	DETERGENT BAR, 140g	piece	3	0	0	3	24.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8.30	24.90
63	47133811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	3	3	3	9	486.72	3	3	3	9	486.72	3	3	3	9	486.72	5	5	5	15	811.20	42.00	54.08	2271.36
64	47133803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	10	10	10	30	3,858.80	9	9	9	27	3,481.92	9	9	9	27	3,481.92	9	9	8	26	3,352.96	116.00	128.96	14185.80
65	47133801-DU-P01	DUST PAN, non-rigid plastic	piece	7	0	0	7	173.81	7	0	0	7	173.81	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	347.62
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73863612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47133802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47133830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47123804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47133613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	7	0	0	7	873.60	7	0	0	7	873.60	0	0	0	0	0.00	0	0	0	0	0.00	14.00	124.80	1747.20
72	47133619-MP-R01	MOPHEAD, made of rayon	piece	13	0	0	13	1,608.88	13	0	0	13	1,608.88	13	0	0	13	1,608.88	13	0	0	13	1,608.88	52.00	123.76	6435.52
73	47133501-RG-C01	RAGS, all cotton	bundle	2	2	2	6	322.92	2	2	2	6	322.92	3	3	2	8	436.56	3	3	3	9	484.38	29.00	53.82	1560.78
74	47133802-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9	0	9	1,010.88	9.00	112.32	1010.88
75	47121701-TB-P04	TRASHBAG, GPP speci, black, 940mmx1016mm	pack	3	2	2	7	942.75	3	2	2	7	942.75	3	2	2	7	942.75	3	2	3	8	1,077.44	29.00	134.68	3905.72
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43210507-OSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43210507-OSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	1.00	42,390.40	42390.40
79	43210503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	28	0	0	28	1,158,976.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	41,392.00	1158976.00
80	43260927-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	23	0	0	23	59,773.32	0	0	0	0	0.00	0	0	0	0	0.00	23.00	2598.84	59773.32
81	43260010-PD-L01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	24	0	0	24	4,018.56	0	0	0	0	0.00	0	0	0	0	0.00	24.00	167.44	4018.56
82	43211708-MD-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	14	0	0	14	1,558.20	0	0	0	0	0.00	0	0	0	0	0.00	14.00	111.30	1558.20
83	43211708-MD-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	10	0	0	10	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	154.00	1540.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 86 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	14	0	0	14	110,586.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	7899.00	110586.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
89	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	262.80	10	10	10	30	262.80	10	10	10	30	262.80	12	12	12	36	315.36	126.00	8.76	1103.76
90	44122105-BF-C02	CLIP, backfold, 25mm	box	15	15	15	45	684.90	15	15	15	45	684.90	15	15	15	45	684.90	17	16	16	49	745.78	184.00	15.22	2800.48
91	44122105-BF-C03	CLIP, backfold, 32mm	box	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	12	10	10	32	715.52	140.00	22.36	3130.40
92	44122105-BF-C04	CLIP, backfold, 56mm	box	17	17	17	51	2,784.60	17	17	17	51	2,784.60	17	17	17	51	2,784.60	17	17	17	51	2,784.60	204.00	54.60	11138.40
93	44121801-CT-R02	CORRECTION TAPE, 3m	piece	20	20	20	60	700.80	20	20	20	60	700.80	30	30	30	90	1,051.20	30	29	20	79	922.72	289.00	11.68	3375.52
94	44121915-DF-B01	DATA FILE BOX	piece	52	42	42	136	10,499.20	42	42	42	126	9,727.20	42	42	42	126	9,727.20	42	42	42	126	9,727.20	514.00	77.20	39680.80
95	44122011-DF-F01	DATA FOLDER	piece	60	60	60	180	12,355.20	60	60	60	180	12,355.20	60	60	60	180	12,355.20	60	60	63	183	12,561.12	723.00	68.64	49626.72
96	44122506-EV-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44122506-EV-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44122506-EV-X01	ENVELOPE, expanding, kraft, legal	box	8	8	8	24	17,721.60	8	8	8	24	17,721.60	8	8	8	24	17,721.60	8	8	5	21	15,506.40	93.00	738.40	68671.20
99	44122506-EV-X02	ENVELOPE, expanding, plastic	piece	4	4	4	12	365.88	4	4	4	12	365.88	4	4	4	12	365.88	3	2	0	5	152.45	41.00	30.49	1250.09
100	44122506-EV-M02	ENVELOPE, mailing	box	1	1	0	2	756.40	1	1	0	2	756.40	1	1	0	2	756.40	1	0	0	1	378.20	7.00	378.20	2647.40
101	44122504-EV-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44122112-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	1	1	3	30.90	1	1	1	3	30.90	1	1	1	3	30.90	1	1	1	3	30.90	12.00	10.30	123.80
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	15	15	15	45	3,753.45	15	15	15	45	3,753.45	15	15	15	45	3,753.45	15	15	15	45	3,753.45	180.00	83.41	15013.80
104	44122515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	2	2	2	6	516.24	2	2	2	6	516.24	2	2	2	6	516.24	2	2	0	4	344.16	22.00	86.04	1892.88
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	13	13	13	39	434.07	13	13	13	39	434.07	13	13	13	39	434.07	14	14	13	41	456.33	158.00	11.13	1758.54
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	11	11	11	33	469.59	11	11	11	33	469.59	11	11	11	33	469.59	11	11	11	33	469.59	132.00	14.23	1878.36
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	1	1	1	3	811.20	1	1	1	3	811.20	1	1	1	3	811.20	1	1	0	2	540.80	11.00	270.40	2974.40
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	2	2	6	1,871.28	2	1	1	4	1,247.52	1	1	1	3	935.64	1	1	0	2	623.76	15.00	311.88	4678.20
109	44122011-FO-L01	FOLDER, L-type, A4	peck	6	6	6	18	3,085.74	6	6	6	18	3,085.74	6	6	6	18	3,085.74	6	6	7	19	3,257.17	75.00	171.43	12514.39
110	44122011-FO-L02	FOLDER, L-type, legal	peck	5	5	5	15	3,648.60	5	5	5	15	3,648.60	5	5	5	15	3,648.60	5	5	4	14	3,405.36	59.00	243.24	14351.16
111	44122027-FO-P01	FOLDER, pressboard	box	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	2	4	3,810.56	11.00	952.64	12384.32
112	44122011-FO-T03	FOLDER, with tab, A4	peck	4	4	4	12	3,348.30	4	4	4	12	3,348.30	4	4	4	12	3,348.30	6	6	6	18	5,022.00	54.00	279.00	15066.00
113	44122011-FO-T04	FOLDER, with tab, legal	peck	3	3	3	9	2,892.24	3	3	3	9	2,892.24	3	3	3	9	2,892.24	5	5	6	16	5,141.76	43.00	321.36	13818.48
114	44122020-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	5	5	15	850.20	5	5	5	15	850.20	5	5	5	15	850.20	5	5	6	16	1,020.24	63.00	56.68	3570.84
115	44122515-MF-B02	MAGAZINE FILE BOX, large	piece	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	0	0	1	41.60	13.00	41.60	416.00
116	44121716-MW-F01	MARKER, fluorescent	set	8	8	8	24	879.84	8	8	8	24	879.84	8	8	8	24	879.84	9	9	8	26	953.16	99.00	36.66	3592.68
117	44121708-MW-B01	MARKER, whiteboard, black	piece	11	11	11	33	441.54	11	11	11	33	441.54	11	11	11	33	441.54	12	12	11	35	468.30	134.00	13.38	1792.92
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	7	7	7	21	280.98	7	7	7	21	280.98	7	7	7	21	280.98	8	8	7	23	307.74	86.00	13.38	1150.68
119	44121708-MW-B03	MARKER, whiteboard, red	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	4	4	13	173.94	58.00	13.38	776.04
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	18	18	18	54	484.92	18	18	18	54	484.92	20	20	20	60	538.80	19	19	18	56	502.83	224.00	8.98	2011.52
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	15	15	15	45	404.10	15	15	15	45	404.10	15	15	15	45	404.10	14	14	14	42	377.15	177.00	8.98	1589.46
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	11	11	32	287.36	122.00	8.98	1095.56
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	24	24	24	72	558.72	24	24	24	72	558.72	24	24	24	72	558.72	24	24	24	72	558.72	238.00	7.76	2234.88
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	21	21	21	63	868.14	21	21	21	63	868.14	21	21	21	63	868.14	19	19	21	59	813.02	248.00	13.78	3417.44
125	44121706-PE-L01	PENCIL, lead, with eraser	box	6	6	6	18	374.22	6	6	6	18	374.22	7	7	7	21	436.59	8	8	8	24	498.96	81.00	20.79	1683.99
126	44122017-RB-F10	RING BINDER, plastic, 32mm	bundle	3	0	0	3	719.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	239.79	719.37
127	44122101-RUB-B01	RUBBER BAND, No. 18	box	4	4	4	12	1,200.60	4	4	4	12	1,200.60	4	4	4	12	1,200.60	6	6	6	18	1,800.90	54.00	100.05	5402.70
128	44122905-SP-F01	STAMP PAD, felt	piece	2	2	1	5	174.75	2	2	1	5	174.75	2	2	1	5	174.75	3	3	2	8	279.60	23.00	34.95	803.85

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
129	44123612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	1	1	1	3	44.46	2	2	2	6	88.92	2	2	2	6	88.92	1	1	2	4	59.26	19.00	14.82	281.58
130	44123612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	167.15	0	0	0	0	0.00	1	0	0	1	33.43	1	1	1	3	100.29	9.00	33.43	300.87
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96
132	44123619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	608.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	202.67	608.01
133	44103602-PU-P01	PUNCHER, paper, heavy duty	piece	2	2	2	6	904.80	2	0	0	0	0.00	2	2	2	6	904.80	0	0	0	0	0.00	12.00	150.80	1809.60
134	44123616-SS-S01	SCISSORS, symmetrical	pair	2	2	2	6	243.36	2	2	2	6	243.36	2	2	2	6	243.36	3	3	2	8	324.48	26.00	40.56	1054.56
135	44123615-ST-S01	STAPLER, standard type	piece	1	1	1	3	421.20	1	1	1	3	421.20	1	1	1	3	421.20	1	0	0	1	140.40	10.00	140.40	1404.00
136	44123615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22
137	44123613-SR-P01	STAPLE REMOVER, pier type	piece	2	2	2	6	149.40	2	2	2	6	149.40	2	2	2	6	149.40	2	2	2	6	149.40	24.00	24.90	597.60
138	44123605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	3	0	0	3	192.60	0	0	0	0	0.00	4	0	0	4	256.80	7.00	64.20	449.40
139	44103602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capac	unit	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44103607-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	3	0	0	3	1,640.55	0	0	0	0	0.00	3	0	0	3	1,040.55	6.00	346.85	2081.10
141	44103714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44103601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44103603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103105-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103105-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6766.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5088.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	1	0	0	1	989.04	1	0	0	1	989.04	1	0	0	1	989.04	1	0	0	1	989.04	4.00	989.04	3956.16
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	1	0	0	1	754.00	1	0	0	1	754.00	1	0	0	1	754.00	1	0	0	1	754.00	4.00	754.00	3016.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	6	5	16	3,993.60	70.00	249.60	17472.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	4	4	11	2,745.60	38.00	249.60	9484.80
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	4	4	11	2,745.60	38.00	249.60	9484.80
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	4	4	11	2,745.60	38.00	249.60	9484.80
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C0540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C0543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B00	INK CART, HP C1561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C1562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	INK CART, HP C0445AA, (HP95XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43	INK CART, HP C0446AA, (HP95XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43	INK CART, HP C0447AA, (HP95XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43	INK CART, HP C0448AA, (HP95XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP676), Black	cart	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	12.00	366.08	4392.96
192	44103105-HP-T33	INK CART, HP C2108AA, (HP676), Tricolor	cart	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	12.00	366.08	4392.96
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	2	0	0	2	811.20	2	0	0	2	811.20	2	0	0	2	811.20	2	0	0	2	811.20	8.00	405.60	3244.80
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	4	0	0	4	1,622.40	4	0	0	4	1,622.40	4	0	0	4	1,622.40	4	0	0	4	1,622.40	16.00	405.60	6489.60
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HP-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6185AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-S03	TONER CART. BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-S04	TONER CART. BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-S05	TONER CART. BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-S09	TONER CART. BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART. BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	1	1	1	3	10,012.08	1	1	1	3	10,012.08	1	1	1	3	10,012.08	1	1	1	3	10,012.08	12.00	3337.36	40048.32
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	12.00	7332.00	87984.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	10	10	10	30	118,560.00	10	10	10	30	118,560.00	10	10	10	30	118,560.00	10	10	5	25	98,800.00	115.00	3952.00	454480.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	3	3	2	8	27,456.00	3	3	2	8	27,456.00	3	3	2	8	27,456.00	3	3	2	8	27,456.00	32.00	3432.00	109824.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	5	3	3	11	33,484.88	3	3	3	9	27,396.72	3	3	3	9	27,396.72	3	3	3	9	27,396.72	39.00	3044.08	115675.04
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	3	3	4	10	34,297.80	3	3	4	10	34,297.80	3	3	4	10	34,297.80	3	3	2	8	27,438.24	38.00	3429.78	130331.64
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	51.00	4043.83	210279.16
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	51.00	4043.83	210279.16
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	4	4	5	13	52,569.79	51.00	4043.83	210279.16
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP411A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP411XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HP-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP411A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B06	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
287	4512517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	4513505-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	5512905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	12.00	284.84	3418.08
PRINTED PUBLICATIONS																										
290	55107524-BA-H01	HANDBOOK (1A 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	4619001-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	13	0	0	13	14,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	1144.00	14872.00
292	4619001-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	25	0	0	25	140,331.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	5613.25	140331.25
CONSUMER ELECTRONICS																										
293	52163535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	2	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										
294	56103504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	60	0	0	60	18,220.80	0	0	0	0	0.00	0	0	0	0	0.00	60.00	303.68	18220.80
295	56103504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56103519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56103519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60123413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	1	2	3	6	222.24	1	2	3	6	222.24	1	1	1	3	111.12	1	1	1	3	111.12	15.00	37.04	666.72
299	60123413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	1	2	3	6	230.46	1	2	3	6	230.46	1	2	2	5	192.05	1	1	1	3	115.23	26.00	38.41	758.20
300	60123534-ER-P01	ERASER, plastic/rubber	piece	4	0	0	4	17.46	4	0	0	4	17.46	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4.37	34.96
301	60123524-SP-G01	SIGN PEN, black	piece	44	44	44	132	2,674.32	44	44	44	132	2,674.32	43	43	43	129	2,613.54	44	44	45	133	2,694.58	525.06	20.26	10656.76
302	60123524-SP-G02	SIGN PEN, blue	piece	40	40	40	120	2,431.20	40	40	40	120	2,431.20	40	40	40	120	2,431.20	44	44	45	133	2,694.58	493.06	20.26	9968.18
303	60123524-SP-G03	SIGN PEN, red	piece	16	16	16	48	972.48	16	16	16	48	972.48	16	16	16	48	972.48	16	16	16	48	972.48	192.06	20.26	3889.92
304	60121124-WR-P01	WRAPPING PAPER, kraft	peck	1	1	1	3	464.52	1	1	1	3	464.52	1	1	1	3	464.52	1	2	2	5	774.20	14.00	154.84	2167.76
SOFTWARE																										
1	43232513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43232602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	1.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232127-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232602-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232604-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	1.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43232004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43232205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	1.00	0.00	0.00
15	43232405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
15	4323501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40110701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40110701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44112905-WB-M01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44112911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52162505-TV-S01	SMART Television		0	0	0	0	0.00	3	0	0	3	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	35000.00	105000.00
6	52162520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52162512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32162514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52162517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	46121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	46121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	46121506-VC-C01	Video Conferencing Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	30112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43231004-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43231004-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43231005-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43231509-AT-001	Android Tablet		0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2000.00	10000.00
19	43232010-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43232009-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43232000-WA-P01	Wireless Access Point					0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43231011-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111001-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
24	61112005-WF-P01	Multi Function PRINTER		0	0	0	0	0.00	6	0	0	6	85,994.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	14999.00	89994.00
25	39120011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	21	0	0	21	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	5000.00	105000.00
26	43190501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43231011-SC-001	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	0.00	0.00
28	53120001-GS-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104001-SP-001	Solar Panel					0	0.00				0	0.00													
30	46163004-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111007-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46161502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25170502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FP-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	40161710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111029-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00								
		Ballibayan Box	piece	5	5	5	15	1,350.00	5	5	5	15	1,350.00	5	5	5	15	1,350.00	5	5	0	10	900.00	55.00	90.00	4950.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Car Air Freshener	can	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	60.00	170.00	10200.00
		Colored Paper, Long, Pink 80 gsm	ream	4	2	2	8	2,520.00	2	2	2	6	1,890.00	2	2	2	6	1,890.00	2	1	1	4	1,260.00	24.00	315.00	7560.00
		Colored Paper, Long, Blue 80 gsm	ream	4	2	2	8	2,520.00	2	2	2	6	1,890.00	2	2	2	6	1,890.00	2	1	1	4	1,260.00	24.00	315.00	7560.00
		Colored Paper, Long, Green 80 gsm	ream	4	2	2	8	2,520.00	2	2	2	6	1,890.00	2	2	2	6	1,890.00	2	1	1	4	1,260.00	24.00	315.00	7560.00
		Colored Paper, Long, Yellow 80 gsm	ream	4	2	2	8	2,520.00	2	2	2	6	1,890.00	2	2	2	6	1,890.00	2	1	1	4	1,260.00	24.00	315.00	7560.00
		Colored Paper, A4, Pink 80 gsm	ream	3	3	3	9	2,565.00	3	3	3	9	2,565.00	3	3	3	9	2,565.00	3	3	3	9	2,565.00	36.00	285.00	10260.00
		Colored Paper, A4, Blue 80 gsm	ream	2	2	2	6	1,710.00	2	2	2	6	1,710.00	2	2	2	6	1,710.00	2	2	2	6	1,710.00	24.00	285.00	6840.00
		Colored Paper, A4, Green 80 gsm	ream	5	5	5	15	4,275.00	5	5	5	15	4,275.00	5	5	5	15	4,275.00	5	5	5	15	4,275.00	60.00	285.00	17100.00
		Colored Paper, A4, Yellow 80 gsm	ream	5	5	5	15	4,275.00	5	5	5	15	4,275.00	5	5	5	15	4,275.00	5	5	5	15	4,275.00	60.00	285.00	17100.00
		Folder Morocco, A4, 50 pcs per bundle	pack	4	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	200.00	800.00
		Folder Morocco, Legal, 50 pcs per bundle	pack	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	250.00	1000.00
		Glue Pen, 500cc per tube	tube	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	4	5	5	14	350.00	50.00	25.00	1250.00
		Index Box 5 x 8	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
		Index Card, 5 x 8, ruled both sides/ 500s per pack	pack	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	150.00	450.00
		Map pin-round head, assorted colors, 100 pcs in plastic case	case	3	0	0	3	105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	35.00	105.00
		Marking Pen, twin permanent black	pieces	8	0	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	100.00	800.00
		Photo Paper, economy, A4, 10 sheets per pack, glossy	pack	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	24.00	80.00	1920.00
		Photo Paper, economy, A4, 10 sheets per pack, matte	pack	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	24.00	80.00	1920.00
		Pilot Hi-Techpoint V10 Grip (blue)	piece	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40.00	100.00	4000.00
		Pilot Hi-Techpoint V10 Grip (black)	piece	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12.00	100.00	1200.00
		Post It, Standard Arrow Flags with "Sign Here"	packs	11	11	11	33	6,138.00	11	11	11	33	6,138.00	11	11	11	33	6,138.00	11	11	11	33	6,138.00	132.00	186.00	24552.00
		Ring binder, 12mm 80 rings, plastic, 1/2 x 44, 10 pcs per bundle	bundle	0	0	1	1	75.00	0	0	1	1	75.00	0	0	1	1	75.00	0	0	2	2	150.00	5.00	75.00	375.00
		Ring binder, 19mm 80 rings, plastic, 3/4 x 44, 10 pcs per bundle	bundle	0	0	1	1	85.00	0	0	1	1	85.00	0	0	1	1	85.00	0	0	2	2	170.00	5.00	85.00	425.00
		Ring binder, 25mm 80 rings, plastic, 1 x 44, 10 pcs per bundle	bundle	0	0	1	1	225.00	0	0	1	1	225.00	0	0	1	1	225.00	0	0	2	2	450.00	5.00	225.00	1125.00
		Ring binder, 25mm 80 rings, plastic, 2 x 44, 10 pcs per bundle	bundle	0	0	1	1	410.00	0	0	1	1	410.00	0	0	1	1	410.00	0	0	2	2	820.00	5.00	410.00	2050.00
		Ring Binder folder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
		Sticker Paper, A4, 10s per pack	pack	3	3	3	9	270.00	3	3	3	9	270.00	3	3	3	9	270.00	3	3	3	9	270.00	36.00	30.00	1080.00
		Tape, double adhesive, 24mm x 3.0	rolls	10	10	11	31	620.00	10	10	11	31	620.00	10	10	11	31	620.00	10	10	11	31	620.00	124.00	20.00	2480.00
		Tape, double adhesive, 24mm with foam, 24mm x 3.0	rolls	3	3	4	10	500.00	3	3	4	10	500.00	3	3	4	10	500.00	3	3	4	10	500.00	40.00	50.00	2000.00
		Tape, Duct	rolls	1	1	0	2	200.00	1	1	0	2	200.00	1	1	0	2	200.00	1	1	0	2	200.00	8.00	100.00	800.00
		Tape, for adding machine	rolls	1	1	0	2	240.00	1	1	0	2	240.00	1	1	0	2	240.00	1	1	0	2	240.00	8.00	120.00	960.00
		Time Card	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.00	0.00
		Transparency film, A4, ordinary	box	1	1	0	2	540.00	1	1	0	2	540.00	1	1	0	2	540.00	0	0	0	0	0.00	6.00	270.00	1620.00
		Vellum board, cream, letter size, 250 gsm 10 sheets/pack	pack	2	2	1	5	250.00	2	2	1	5	250.00	2	2	1	5	250.00	1	1	1	3	150.00	18.00	50.00	900.00
		Vellum board, ivory, letter size, 250 gsm 10 sheets/pack	pack	2	2	1	5	250.00	2	2	1	5	250.00	2	2	1	5	250.00	1	1	1	3	150.00	18.00	50.00	900.00
		Vellum board, light yellow, letter size, 250 gsm 10 sheets/pack	pack	2	2	1	5	250.00	2	2	1	5	250.00	2	2	1	5	250.00	1	1	1	3	150.00	18.00	50.00	900.00
		Wire Binding Size 3/4 inches, 28 mm, 23 loops (A4 size)	piece	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360.00	10.00	3600.00
		Wire Binding Size 3/8 inches, 10 mm, 31 double loops, A4 size	piece	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360.00	10.00	3600.00
		Ballpen, Black	piece	25	25	25	75	375.00	25	25	25	75	375.00	25	25	25	75	375.00	25	25	25	75	375.00	300.00	5.00	1500.00
		Ballpen, Blue	piece	25	25	25	75	375.00	25	25	25	75	375.00	25	25	25	75	375.00	25	25	25	75	375.00	300.00	5.00	1500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ballpen, Red	piece	10	10	10	30	150.00	5	6	6	18	90.00	6	6	6	18	90.00	6	6	6	18	90.00	84.00	5.00	420.00
		Hand Sanitizer Liquid	gallon	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1000.00	12000.00
		Battery Energizer 9 volts	pack	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1800.00
		Epson 003 Black	bottle	1	1	0	2	580.00	1	1	0	2	580.00	1	1	0	2	580.00	1	1	0	2	580.00	8.00	290.00	2320.00
		Epson 003 Cyan	bottle	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	4.00	290.00	1160.00
		Epson 003 Magenta	bottle	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	4.00	290.00	1160.00
		Epson 003 Yellow	bottle	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	0	0	1	1	290.00	4.00	290.00	1160.00
		Brother Printer Ink - BT5000Y	piece	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12.00	450.00	5400.00
		Brother Printer Ink - BT5000M	piece	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12.00	450.00	5400.00
		Brother Printer Ink - BT5000C	piece	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12.00	450.00	5400.00
		Brother Printer Ink - BT5000BK	piece	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12.00	450.00	5400.00
		Drum Cartridge, Fuji Docuprint m445df	drum	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	8.00	3200.00	25600.00
		Duplo Black Ink DU14L	cart	0	0	1	1	1,716.00	0	0	1	1	1,716.00	0	0	1	1	1,716.00	0	0	1	1	1,716.00	4.00	1716.00	6864.00
		Duplo DP-F550 Roll master	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	1.00	15000.00	15000.00
		Image Drum Cartridge, OKI M362	drum	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,490.00	1.00	10490.00	10490.00
		Ink bottle, EPSON i6190, black	bottle	3	3	4	10	28,000.00	3	3	4	10	28,000.00	3	3	4	10	28,000.00	3	3	2	8	22,400.00	38.00	2800.00	106400.00
		Ink bottle, EPSON i6190, cyan	bottle	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	2	8	14,400.00	38.00	1800.00	68400.00
		Ink bottle, EPSON i6190, magenta	bottle	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	2	8	14,400.00	38.00	1800.00	68400.00
		Ink bottle, EPSON i6190, yellow	bottle	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	4	10	18,000.00	3	3	2	8	14,400.00	38.00	1800.00	68400.00
		Ink cart, HP officejet, 940xl black	cart	0	0	1	1	2,170.00	0	0	1	1	2,170.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2170.00	4340.00
		Ink cart, HP officejet, 940xl cyan	cart	0	0	1	1	1,495.00	0	0	1	1	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1495.00	2990.00
		Ink cart, HP officejet, 940xl magenta	cart	0	0	1	1	1,495.00	0	0	1	1	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1495.00	2990.00
		Ink cart, HP officejet, 940xl yellow	cart	0	0	1	1	1,495.00	0	0	1	1	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1495.00	2990.00
		Ink tank, Canon, CLI 36 color	tank	1	1	1	3	3,180.00	1	1	1	3	3,180.00	1	1	1	3	3,180.00	1	1	1	3	3,180.00	12.00	1060.00	12720.00
		Ink tank, Canon, PGI 35 black	tank	1	1	1	3	2,370.00	1	1	1	3	2,370.00	1	1	1	3	2,370.00	1	1	1	3	2,370.00	12.00	790.00	9480.00
		Ink, cartridge Brother LC563B, black	cart	2	1	1	4	2,680.00	2	1	1	4	2,680.00	2	1	1	4	2,680.00	2	1	1	4	2,680.00	16.00	670.00	10720.00
		Ink, cartridge Brother LC563C, cyan	cart	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	12.00	560.00	6720.00
		Ink, cartridge Brother LC563m, magenta	cart	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	12.00	560.00	6720.00
		Ink, cartridge Brother LC563Y, yellow	cart	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	1	1	1	3	1,680.00	12.00	560.00	6720.00
		TONER CART, HP CB541A, Cyan	cart	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	8.00	3200.00	25600.00
		TONER CART, HP CB542A, Yellow	cart	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	8.00	3200.00	25600.00
		TONER CART, HP CB543A, Magenta	cart	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	8.00	3200.00	25600.00
		Toner cart, OKI mc362, black	cart	1	1	0	2	4,900.00	1	1	0	2	4,900.00	1	1	0	2	4,900.00	0	0	0	0	0.00	5.00	2450.00	14700.00
		Toner cart, OKI mc362, cyan	cart	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	4.00	4349.00	17396.00
		Toner cart, OKI mc362, magenta	cart	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	4.00	4349.00	17396.00
		Toner cart, OKI mc362, yellow	cart	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	0	0	1	1	4,349.00	4.00	4349.00	17396.00
		Toner, Fuji Docuprint m445df	cart	1	1	0	2	13,000.00	1	1	0	2	13,000.00	1	1	0	2	13,000.00	1	1	0	2	13,000.00	24.00	5200.00	124800.00
		Toner, Muratec MPX-1820	cart	2	2	2	6	31,200.00	2	2	2	6	31,200.00	2	2	2	6	31,200.00	2	2	2	6	31,200.00	24.00	5200.00	124800.00
		Toner, OKI ES5162, black	cart	1	1	0	2	13,000.00	1	1	0	2	13,000.00	1	1	0	2	13,000.00	1	1	0	2	13,000.00	24.00	5200.00	124800.00
		DVD Recordable, 16x speed, 4.7 gb capacity	piece	1	1	0	2	40.00	1	1	0	2	40.00	1	1	0	2	40.00	1	1	1	3	60.00	9.00	20.00	180.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
A. TOTAL																						P		6,171,417.44
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		617,141.74
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		6,788,559.18
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ANALIZA C. CHUA

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

NOVELINA IGESATE

Accountant / Budget Officer

STELLA Z. BANAWIS

Head of Office/Agency

Date Prepared: August 27, 2021