



Republic of the Philippines
 DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
 4th& 5th Floors, ECC Building, 355 Sen. Gil J. Puyat Avenue, City of Makati



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Project Details Using the 2021 APP Non-CSE

Procurement Program/ Project	Project Cost (Ph)	Project Date			Project Status				Remarks
		Duration	Started	Target Date of Completion	% of Completion	as of (Date)	Cost Incurred to Date	Date Completed	
IPAD									
Out-of-Home-Advertisements	3,000,000.00	Apr-Dec 2021	April 2021	December 2021	0%	March 2021	0		Content development (Regional Billboards, LED, Lamp-post Banners, Stickers, Tarpaulin Signages)
ECC Radio Ads	10,000,000.00	Jun-Dec 2021	June 2021	December 2021	0%	March 2021	0		NEW FOR 2021; Ongoing procurement
SMS campaign, Promo Texter, FB, Yahoo - SMS Blast for private and public sector	12,000,000.00	Jan-Dec 2021	January 2021	December 2021	0%	March 2021	0		Ongoing procurement
- Maintenance of online platforms like FB, YouTube, Google Ads, Short Online Lecture Videos and other online marketing content and apps	3,000,000.00	Jan-Dec 2021	January 2021	December 2021	25%	March 2021	0		Posting and boosting of online contents like infographics, animated videos, news clips, and testimonial videos to different digital platforms
Publication of ads	1,000,000.00	Jan-Dec 2021	January 2021	December 2021	82%	March 2021			

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Digital media	3,000,000.00	Jan-Dec 2021	January 2021	December 2021	25%	March 2021	0		Posting and boosting of online contents like infographics, animated videos, news clips, and testimonial videos to different digital platforms
Information booth	100,000.00	Jan-Dec 2021	January 2021	December 2021	0%	March 2021	0		
Conduct of Advocacy Seminars - Travel/video document	1,000,000.00	Jan-Dec 2021	January 2021	December 2021	27.6%	March 2021			Conduct of ECP webinars nationwide
PPSMD									
3 rd Party Survey – GCG requirement	500,000.00	Jan-Dec 2021	Jan 2021	EO of 4 th Q 2021	0%	1 st Q 2021 – TOR draft completed	0		2 nd Q 2021 – TOR for approval of ECC & OSHC 3 rd – Procurement Process 4 th Q 2021 – Implementation of the Study
Computers, printer, cabling installation (This is Repairs and Maintenance, IT Equipment and Software)	600,000.00	Jan 2021	Jan 2021	Dec 2021	0%	Procurement of replacement / spare parts and memory upgrade is ongoing	0		2 Power Supply 8 Fan Assembly 3 Controller Cache Memory 47 Memory Modules 4 Desktop Monitor 1 yr SSL Certificates 1 Power Adapter
ADMIN									
Local - Training	734,800.00	FOR UPDATING							
External Training	1,270,000.00								
- Public Service Values in Times of Adversities	2,800.00	6 days	February 2, 2021	February 18, 2021	100%	February 2, 2021	2,800.00	February 18, 2021	

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- QMS Auditing ISO 9001:2015 and 2018 Modules 1 and 2	11,200.00	2 days	March 23-2021	March 24, 2021	100%	March 23-2021	11,200.00	March 24, 2021	
- Online Training on News and Feature Writing	78,000.00	2 days	February 5, 2021	February 12, 2021	100%	February 5, 2021	78,000.00	February 12, 2021	
- Training on Designing and Delivering Online Courses	25,200.00	2 days	February 22-23, 2021	February 22-23, 2021	100%	February 22-23, 2021	25,200.00	February 22-23, 2021	
- Webinar on Creating Content and Building Connections	5,040.00	2 days	March 15-16, 2021	March 15-16, 2021	100%	March 15-16, 2021	5,040.00	March 15-16, 2021	
- Training on Introduction to Legal Writing	4,368.00		February 13, 2021	February 13, 2021	100%	February 13, 2021	4,368.00	February 13, 2021	
- Internal Control System for Supply and Property Mgt (Appraisal & Disposal)	3,750.00		March 29-31, 2021	March 29-31, 2021	100%	March 29-31, 2021	3,750.00	March 29-31, 2021	
- Recruitment, Selection and Placement for PRIME-HRM Level 2	5,000.00		March 15, 2021	March 29, 2021	100%	March 15, 2021	5,000.00	March 29, 2021	
In-house Training	1,5997,560.00								
- Basic Social Work Methodologies in Planning and Implementing Livelihood Programs	11,000.00	1 day	March 26, 2021	March 26, 2021	100%	March 26, 2021	11,000.00	March 26, 2021	

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GODP Lecture / Seminar: - Disaster Emergency Preparedness by Philvocs	81,040.00	4 hrs	February 24, 2021	February 24, 2021	100% complete	April 12, 2021	24,225.00	February 24, 2021	
- Fire Preparedness by Makati Fire Station - Token		4 hrs	March 18, 2021	March 18, 2021	100% complete	April 12, 2021	3,100.00 2,000.00	March 18, 2021	
Repairs & maintenance of Building interior/exterior & basement	2,000,000.00	FOR UPDATING							
- Carpentry, painting, minor repair	250,000.00	FOR UPDATING							
- Replacement of overhead water reservoir	500,000.00	FOR UPDATING							
- Marble polishing/cleaning of glass panel	500,000.00	FOR UPDATING							
ECC Anniversary	2,354,800.00	one day	March 17, 2021	March 17, 2021	100% complete	April 12, 2021	1,490,000.00 170,000.00 830,000.00 150,000.00	March 17, 2021	Still for liquidation

PREPARED BY:


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14 April 2021