



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 1ST Quarter 2021

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of March 2021	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		0	2	2	1	5	2	X	X	X	2	(3)		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					7	X	X	X	7			
							work-related incidences were responded							
- KAGABAY		88	88	88	66	330	43	X	X	X	43	(287)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		70	70	70	54	264	15	X	X	X	15	(249)		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		16	16	16	14	62	2	X	X	X	2	(60)		

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		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						
ECP INFORMATION DISSEMINATION													
No. of IEC materials developed and produced							9 3 Animated Videos (SE Coverage, Filing Process, Milestone Video) 2 Success Stories/Testimonial Videos 4 Radio Drama Commercial						
		0	2	3	0	5		X	X	X	9	4	
		IEC materials developed and produced					IEC materials developed and produced						
No. of ECP advocacy seminars conducted		133 ECP seminars conducted w/ 8,000 participants from 4,000 companies	133 ECP seminars conducted w/ 8,000 participants from 4,000 companies	133 ECP seminars conducted w/ 8,000 participants from 4,000 companies	101 ECP seminars conducted w/ 6,000 participants from 3,000 companies	500 ECP seminars conducted w/ 30,000 participants from 15,000 companies	138 ECP seminars conducted w/ 6,404 participants from 3,124 companies	X	X	X	138 ECP seminars conducted w/ 6,404 participants from 3,124 companies	(362) (23,596) (11,876)	


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MFO 2: APPEALED CASES DISPOSED														
1. DISPOSITION OF EC APPEALED CASES														
No. of appealed cases disposed as of 20 November 2020		100% Disposition rate by Nov. 20, 2021					51% Disposition rate (20 EC cases disposed out of 39 cases received)	X	X	X	51% Disposition rate (20 EC cases disposed out of 39 cases received)	(49%)		
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (20 EC cases disposed within PCT)	X	X	X	100% Disposition rate (20 EC cases disposed within PCT)			
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)														
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided							

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Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided						

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14 April 2021