



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 3rd Quarter 2020

Particulars	UACS Code	Reformulated Physical Targets					Physical Accomplishments					Variance as of Dec 2020	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		2	2	2	1	7	0	3	3		6	0		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					12	1	0		13			
							work-related incidences were responded							
- KAGABAY		54	54	54	38	200	201	13	15		229	29		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		27	27	27	19	100	98	0	20		118	18		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		8	8	8	6	30	20	0	6		26	(4)		

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

ECP INFORMATION DISSEMINATION

No. of IEC materials developed and produced		0	4	4	2	10	0	5	45		50	40		
		IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted		80 ECP seminars conducted w/ 4,320 participants from 2,160 companies	80 ECP seminars conducted w/ 4,320 participants from 2,160 companies	80 ECP seminars conducted w/ 4,320 participants from 2,160 companies	60 ECP seminars conducted w/ 3,040 participants from 1,520 companies	300 ECP seminars conducted w/ 16,000 participants from 8,000 companies	130 ECP seminars conducted w/ 5,775 participants from 2,500 companies	4 ECP seminars conducted w/ 445 participants from 89 companies	135 ECP seminars conducted w/ 8,471 participants from 5,291 companies		269 ECP seminars conducted w/ 14,691 participants from 7,880 companies	(31)	(1,309)	(120)


MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES


No. of appealed cases disposed as of 20 November 2020		90% Disposition rate by Nov. 20, 2020	64% Disposition rate (16 EC cases disposed out of 25 cases received)	76% Disposition rate (28 EC cases disposed out of 37 cases received)	82% Disposition rate (41 EC cases disposed out of 50 cases received)		82% Disposition rate	(8%)	
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Particulars	UACS Code	Reformulated Physical Targets					Physical Accomplishments					Variance as of Dec 2020	Remarks	
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
No. of appealed cases disposed within PCT of 20 working days		80% Disposition rate within PCT						100% Disposition rate (16 EC cases disposed within PCT)	100% Disposition rate (28 EC cases disposed within PCT)	100% Disposition rate (41 EC cases disposed within PCT)		100% Disposition rate		
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)														
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided					
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided					

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08 October 2020