

EMPLOYEES' COMPENSATION COMMISSION ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 1: IMPROVED AND EXPANDED BENEFITS AND SERVICES												
	A. POLICY DEVELOPMENT												
	1 Policy Development (Legal)												
PDL1	a.Publication of Board Resolution	Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
	2. Policy Development (Medical)												
PDL2	b. Representation Expenses	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,400.00	50,400.00		
	Sub-Total									250,400.00	250,400.00		
	B. REHABILITATION SERVICES												
	1. ECC-Quick Response Program												
QRP	a. Local travel												
	1. Makati	WCPRD	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase POL & Airline Tickets	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000.00	2,000.00		
	2. REUs	WCPRD	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase POL & Airline Tickets	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
QRPRE	b. Representation Expenses												
	1. Token/groceries (CO/REU's)	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00		
	Sub-total									202,000.00	202,000.00		
KGP	2. Kagabay Program												
KGP1	a. Trainings PWRD's	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	476,800.00	476,800.00		Supplies and materials for training
KGP3	c. Starter kit (400@20k)	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,000,000.00	6,000,000.00		
KGP4	d. Representation expense (NDPR, meeting)	WCPRD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
	e. Local travel									-			
KGP5H	1. Main Office	WCPRD	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	31,680.00	31,680.00		Transportation Fare (Air/Land)
KGP5R	2. REUs	ECC-REUs	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	140,000.00	140,000.00		Transportation Fare (Air/Land)
	Sub-total									6,698,480.00	6,698,480.00		
	3. Physical Restoration of ODW												
	a. Other Professional fee												
PR1	1. Prosthesis (75PWRDs@120,000.00)		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		
PR2	2. PT, OT and EMG and other Rehab. Services		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,734,000.00	4,734,000.00		
PR3	b. Local Travel (PWRDs)		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		Transportation Fare

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					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-total									6,784,000.00	6,784,000.00		
	C. ECP INFORMATION DISSEMINATION												
	1. IEC Materials Developed/Distributed												
IEC9	a. Postage	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
	Sub-Total									500,000.00	500,000.00		
	2. ECP Disseminated Through Multi Media												
MM1	1. Radio Advertisement - ECC Co- Production of Radio Program for Six (6) Months	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	10,000,000.00	10,000,000.00		
	3. Digital Media Management												
DM2	Facebook Ads	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
DM3	Information Booth	IPAD	No	NP-53.9 SVP	9-May-2019	14-May-2019	18-May-2019	20-May-2019	COB	100,000.00	100,000.00		
	Sub-total									10,600,000.00	10,600,000.00		
	3. ECC Community Management and Advocacy Campaign												
	a. Seminar/lectures conducted												
ADVO1	1. ECP lectures in-house												
	a. Seminar Expenses	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	378,000.00	378,000.00		Venue, Supplies & Materials etc.
	b. Local Travel	IPAD	No	NP-53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		Transportation Fare (Air/Land)
ADVO2	2. ECP Lectures On-site	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	160,000.00	160,000.00		Supplies & Materials, Representation
ADVO3	3. BOSH	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	60,000.00	60,000.00		Supplies & Materials, Representation
ADVO4	4. TV Interview, Guesting	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
ADVO5	5. Construction Safety Training/ Lectures	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	40,000.00	40,000.00		Supplies & Materials, Representation
ADVO6	6. Advocacy Seminar		No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.					
ADVO6a	a. Travel/Video Document	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		Transportation Fare (Air / Land), Supplies & Materials
ADVO6b	b. Training/Seminar Representation			NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000,000.00	2,000,000.00		Transportation Fare (Air / Land), Supplies & Materials, Venue, Representation
ADVO7	4. IPAD Program Meetings Representation Expense	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
	Sub-Total									3,058,000.00	3,058,000.00		
	5. Management of Public Assistance Center												
PACRE	a. Representation Expenses	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	38,000.00	38,000.00		

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PRN1	6. Printing and Distribution of Annual Report												
PRN2	a. Printing and Development	IPAD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	250,000.00	250,000.00		
	SUB-TOTAL MFO 1									28,380,880.00	28,380,880.00		
	MFO 2: APPEALED CLAIMS DISPOSED												
	A. EVALUATION AND DISPOSITION OF EC APPEALED CASES												
	1. Claims Evaluation (legal)												
ACD1	a. Representation Expenses	Appeals	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	144,000.00	144,000.00		
	SUB TOTAL MFO 2									144,000.00	144,000.00		
	TOTAL MFOs									28,524,880.00	28,524,880.00		
	I. GENERAL ADMINISTRATIVE SUPPORT SERVICES (GASS)												
	A. Technical Support policy/Program Development												
	1. Compendium of EC Claims statistics												
ADM1	a. Representation Expense	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	5,760.00	5,760.00		
	2. Research and studies conducted												
ADM2	a. Representation Expenses	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00		Representation
	3. DOLE Partnership Project												
	a. Hosting of RCC Meeting / ECC- DOLE Partnership Project												
ADM3	1. Representation Expenses	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,000.00	51,000.00		
	Sub-Total									51,000.00	51,000.00		
	4. Conduct of agency Wide Planning Activities												
ADM4	a. Seminar	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	148,750.00	148,750.00		Venue, Representation
ADM4	b. Local	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,000.00	2,000.00		Venue, Representation
ADM4	c. Execom	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,000.00	12,000.00		Venue, Representation
	Sub-Total									162,750.00	162,750.00		
	5. Provision of IT Support Services												
IT1	a. Representation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	9,600.00	9,600.00		
IT2	b. Local	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		Transportation Fare (Air/ Land)
IT3	c. Professional fee (Info Systems Implementation)	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
	Sub-Total									509,600.00	509,600.00		
	6. ECC Quality Management System												

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QMS1	a. Compliance to the requirements of ISO (External Audit)	PPSMD	No	NP-53.9 SVP	8-Oct-2020	13-Oct-2020	17-Oct-2020	19-Oct-2020	COB	12,000.00	12,000.00		
QMS2	b. Professional fee	PPSMD	No	NP-53.9 SVP	8-Oct-2020	13-Oct-2020	17-Oct-2020	19-Oct-2020	COB	200,000.00	200,000.00		
	Sub-Total									212,000.00	212,000.00		
	7. Implementation of GAD Plan												
GAD1	a. Seminar	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	138,750.00	138,750.00		Venue, Representation
	8. Third party Survey (GCG Requirement)												
GAD2	a. Consultancy Services (third-Party Survey)	PPSMD	No	NP-53.9 SVP	2-Oct-2020	7-Oct-2020	11-Oct-2020	13-Oct-2020	COB	500,000.00	500,000.00		Gender and Development
GAD3	b. Representation Expenses	PPSMD	No	NP-53.9 SVP	2-Oct-2020	7-Oct-2020	11-Oct-2020	13-Oct-2020	COB	12,000.00	12,000.00		
	Sub-Total									512,000.00	512,000.00		
	SUB TOTAL GASS-Tech. Support Policy									1,681,860.00	1,681,860.00		
	B. GENERAL ADMINISTRATIVE FINANCIAL SUPPORT												
	A. ADMINISTRATIVE												
ADMT	1. Travelling Expenses - Local (HO)	Admin Div.	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.		500,000.00	500,000.00		
ADMT	2. Travelling Expenses - REUs	Admin Div.	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.		500,000.00	500,000.00		
ADMT	3. Travelling Expenses - Foreign	Admin Div.	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.		500,000.00	500,000.00		
	Sub-Total									1,500,000.00	1,500,000.00		
	4. TRAINING												
CB	a. Capacity Building												
CB1	1. External trainings	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,069,100.00	1,069,100.00		Venue, representation, supplies & materials
CB2	2. In-house trainings	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	531,720.00	531,720.00		Representation, supplies & materials
	Sub-Total									1,600,820.00	1,600,820.00		
	b. Corporate Activity												
	1. ECC Family Welfare Program												
GODP1	a. ECC Family Welfare Program	Admin Div.	No	NP-53.9 SVP	15-Sep-2020	20-Sep-2020	24-Sep-2020	26-Sep-2020	COB	2,498,220.00	2,498,220.00		Supplies and Materials, Representation
	5. Year-End Culminating Activity	Admin Div.	No										
YEC1	a. Food			NP-53.9 SVP	3-Nov-2020	8-Nov-2020	12-Nov-2020	14-Nov-2020	COB	104,000.00	104,000.00		
YEC2	b. Prizes/token raffles			NP-53.9 SVP	3-Nov-2020	8-Nov-2020	12-Nov-2020	14-Nov-2020	COB	2,120,000.00	2,120,000.00		
YEC3	c. Grocery Pack			NP-53.9 SVP	3-Nov-2020	8-Nov-2020	12-Nov-2020	14-Nov-2020	COB	1,456,000.00	1,456,000.00		
	Sub-Total									3,680,000.00	3,680,000.00		

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	6. CSC ACTIVITIES/RETIREMENT												
CSC1	a. Senior Citizen/PWRDs	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		Supplies, materials, food, token
CSC2	b. ECC Outreach Program	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	280,000.00	280,000.00		Supplies, materials, food, token
CSC3	c. Awards and Incentives (PRAISE)	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	6,927,000.00	6,927,000.00		Supplies, materials, food, token
CSC4	d. ECC Retirees, Parangal at Pasasalamat	Admin Div.	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	560,000.00	560,000.00		Supplies, materials, food, token
	Sub-Total									8,267,000.00	8,267,000.00		
GAS	7. GASOLINE, OIL AND LUBRICANT EXPENSES	Admin Supply	No	NP 53.14 Direct Retail Purchase POL & Airline Tickets	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
OS	8. OFFICE SUPPLIES EXPENSES (including COVID Response Supplies)	Admin Supply	No	NP 53.5 Agency to Agency/ Shopping/ SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	872,117.00	872,117.00		
OSP	9. OFFICE SUPPLIES EXPENSES- PROJECT	Admin Supply	No	NP 53.5 Agency to Agency/ Shopping/ SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
SXOE	10. SEMI-EXPANDABLE-OFFICE EQUIPMENT MACHINERY												
SXOE1	a. Electric fan, stand type - 6 units	PPSMD, REU2, REU4A, REU12, WCPRD	No	NP-53.9 SVP	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	20,000.00	20,000.00		PPSMD-1, REU2-1, REU4A-2, REU12- 1 WCPRD-1
SXOE2	b. Electric Fan, Orbit Type	REU4A	No	52.1b Shopping	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	13,400.00	13,400.00		
SXOE3	c. Camera backpack	IPAD	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	6,000.00	6,000.00		
SXOE4	d. Emergency Light- 4 units	REU2, 4A 9	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	23,900.00	23,900.00		REU2-1, REU4A-2, REU9
SXOE5	e. Digital voice recorder - 7 units	REU2, 3, 4A, 9, PPSMD, WCPRD (2)	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	61,000.00	61,000.00		
SXOE6	f. Exhaust fan	REU7	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	3,000.00	3,000.00		
SXOE7	g. Water dispenser, hot & cold (P11,000.00/unit)	REU 10, 12	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	22,000.00	22,000.00		
SXOE8	h. Intercom phone	REU10	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	6,000.00	6,000.00		
SXOE9	i. Document Camera, (P14,900.00/unit)	WCPRD, Admin.	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	29,800.00	29,800.00		

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SXOE10	j. Wheelchairs (16 units @P8,000.00)	WCPRD	No	NP-53.9 SVP	3-Feb-2020	8-Feb-2020	12-Feb-2020	14-Feb-2020	COB	128,000.00	128,000.00		for physical restoration of PWRDs
SXOE11	k. Fire Extinguishers 10lbs, Dry Chem (P3,000.00 / unit)	ALL REUs	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	42,000.00	42,000.00		REU4A-3, REU10- 1, REU9-1, REU12- 1
SXOE12	l. Binding Machine	REU4A	No	52.1b Shopping	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	10,000.00	10,000.00		
SXOE13	m. Pedestal Steel Cabinet	REU2	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	8,800.00	8,800.00		
SXOE14	n. Gun Tacker	REU4A	No	52.1b Shopping	3-Apr-2020	8-Apr-2020	12-Apr-2020	14-Apr-2020	COB	2,000.00	2,000.00		
SXOE	o. Other Office Equipment	ECC Office	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	20,700.00	20,700.00		
SXOE15	Thermal Scanner	ECC HO, REU	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	35,000.00	35,000.00		
SXOE16	Ultra-Violet Floor Lamp (for disinfection)	ECC HO	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	13,000.00	13,000.00		
SXOE17	Non-Contact Alcohol / Dispenser	REU 6	No	NP-53.9 SVP	21-Jul-2020	26-Jul-2020	30-Jul-2020	1-Aug-2020	COB	1,300.00	1,300.00		
SXOE18	Dining Light Fixture	Admin Bldg.	No	NP-53.9 SVP	21-Jul-2020	26-Jul-2020	30-Jul-2020	1-Aug-2020	COB	12,900.00	12,900.00		
	Sub-Total									458,800.00	458,800.00		
SXFF	11. SEMI EXPENDABLE-BOOKS/FURNITURE												
SXFF1	a. Steel filing cabinet, vertical, 5 drawers (P10,000/unit)	WCPRD	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	20,000.00	20,000.00		
SXFF2	b. Table for bundy clock, wood	REU2	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	2,500.00	2,500.00		
SXFF3	c. Cabinet for office supplies	REU2	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	5,000.00	5,000.00		
SXFF4	d. Dish Drainer Cabinet	REU2	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	1,600.00	1,600.00		
SXFF5	e. Office table - 2 units	REU3	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	26,000.00	26,000.00		retain 1 unit only
SXFF6	f. Ergonomic office chair (P5,000/unit)	REU5	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	10,000.00	10,000.00		
SXFF7	g. Steel Filing Cabinet, 4 drawers (P10,000/unit)	REU2, 3, 5, 10, 12, Finance	No	52.1b Shopping	25-Feb-2020	1-Mar-2020	5-Mar-2020	7-Mar-2020	COB	90,000.00	90,000.00		REU2-1, REU3-1, REU5-2, REU10-1, REU12-1, Finance-3
SXFF8	h. Visitors chair w/ armrest	REU5	No	52.1b Shopping	25-Feb-2020	1-Mar-2020	5-Mar-2020	7-Mar-2020	COB	5,000.00	5,000.00		
SXFF9	i. Guest chair (P1,500/unit)	REU7	No	52.1b Shopping	25-Feb-2020	1-Mar-2020	5-Mar-2020	7-Mar-2020	COB	6,000.00	6,000.00		
SXFF10	j. Cabinet/book stand (P5,000/unit)	REU7	No	52.1b Shopping	25-Feb-2020	1-Mar-2020	5-Mar-2020	7-Mar-2020	COB	10,000.00	10,000.00		
SXFF11	k. Side table (P5,000/unit)	REU7	No	52.1b Shopping	25-Feb-2020	1-Mar-2020	5-Mar-2020	7-Mar-2020	COB	10,000.00	10,000.00		
SXFF12	l. Executive chair	REU9	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	7,000.00	7,000.00		
SXFF13	m. Center Table, rectangular shaped	REU10	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	2,000.00	2,000.00		
SXFF14	n. Client chair (P2,000/unit)	REU12	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	4,000.00	4,000.00		
SXFF15	p. Monoblock Chair (10 units@P750.00)	REU2	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	7,500.00	7,500.00		
SXFF16	o. Divider/ Office Partition	REU10	No	52.1b Shopping	19-Mar-2020	24-Mar-2020	28-Mar-2020	30-Mar-2020	COB	2,500.00	2,500.00		
SXFF17	p. Table, Foldable (5 units @P3,000.00)	REU10	No	52.1b Shopping	19-Mar-2020	24-Mar-2020	28-Mar-2020	30-Mar-2020	COB	15,000.00	15,000.00		

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					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
SXFF	q. Other office furniture & fixtures	ECC Divisions & REUs	No	52.1b Shopping	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	21,200.00	21,200.00		
SXFF18	Whiteboard, 6 x 6 with anodized frame	REU 2	No	52.1b Shopping	4-Jul-2020	9-Jul-2020	13-Jul-2020	15-Jul-2020	COB	6,000.00	6,000.00		
SXFF19	Acrylic Plastic Shield	REU 12	No	52.1b Shopping	4-Jul-2020	9-Jul-2020	13-Jul-2020	15-Jul-2020	COB	3,000.00	3,000.00		
SXFF20	Acrylic Plastic Shield	REU 10	No	52.1b Shopping	4-Jul-2020	9-Jul-2020	13-Jul-2020	15-Jul-2020	COB	5,500.00	5,500.00		
SXFF21	Dining Stool - Monoblock	REU	No	52.1b Shopping	4-Jul-2020	9-Jul-2020	13-Jul-2020	15-Jul-2020	COB	9,700.00	9,700.00		
	Sub-Total									269,500.00	269,500.00		
	12. TEXTBOOKS & INSTRUCTIONAL MATERIAL EXPENSES	Admin Div	No	NP-53.9 SVP	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	COB	5,000.00	5,000.00		
OSIT	13. OTHER SUPPLIES EXPENSES- IT SUPPLIES	Admin supply	No	NP-53.9 SVP	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	COB	740,025.00	740,025.00		
SXIT	13. SEMI-EXPENDABLE IT EQUIPMENT												
SXIT1	a. Uninterrupted Power Supply (UPS)	REU2, 9, 10	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	20,000.00	20,000.00		
SXIT2	b. External Hard Drive, 1TB	REU2, 4A, 10, 12	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	13,000.00	13,000.00		
SXIT3	c. Computer Mouse (P575.00/piece)	REU2, 4A	No	52.1b Shopping	18-Feb-2020	23-Feb-2020	27-Feb-2020	29-Feb-2020	COB	2,300.00	2,300.00		REU2-2, REU4A-3
SXIT4	d. Webcam, 16 mp	REU2	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	1,200.00	1,200.00		
SXIT5	d. Computer Mouse Wireless	REU12	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	2,000.00	2,000.00		
SXIT6	d. AVR	REU9	No	52.1b Shopping	4-Mar-2020	9-Mar-2020	13-Mar-2020	15-Mar-2020	COB	3,000.00	3,000.00		
SXIT7	e. Scanner, Legal Size	REU 12	No	52.1b Shopping	8-Jun-2020	13-Jun-2020	17-Jun-2020	19-Jun-2020	COB	14,900.00	14,900.00		
SXIT8	f. Printer with Continuous Ink System & Scanner, Legal Size (2 units @P11,500.00)	REU9	No	52.1b Shopping	8-Jun-2020	13-Jun-2020	17-Jun-2020	19-Jun-2020	COB	23,000.00	23,000.00		
SXIT9	g. Printer All-in-One Tank Printer	REU4A	No	52.1b Shopping	8-Jun-2020	13-Jun-2020	17-Jun-2020	19-Jun-2020	COB	12,000.00	12,000.00		
SXIT10	g. Computer Monitor, 24"	REU8	No	52.1b Shopping	10-Aug-2020	15-Aug-2020	19-Aug-2020	21-Aug-2020	COB	10,000.00	10,000.00		
SXIT11	h. Flash Drive, 16gb	REU4A	No	52.1b Shopping	10-Aug-2020	15-Aug-2020	19-Aug-2020	21-Aug-2020	COB	600.00	600.00		
SXIT12	i. Computer Keyboard (P1,000.00/pc)	REU9, 4A	No	52.1b Shopping	10-Aug-2020	15-Aug-2020	19-Aug-2020	21-Aug-2020	COB	5,000.00	5,000.00		REU9-2, REU4A-3
SXIT13	J. Pocket Wifi	PPSMD	No	NP-53.9 SVP	10-Aug-2020	15-Aug-2020	19-Aug-2020	21-Aug-2020	COB	17,000.00	17,000.00		ECC Divisions
	Sub-Total										124,000.00		
ELW	14. ELECTRICITY, LIGHT AND WATER												
ELW1	a. Water consumption	ECC HO & REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	730,000.00	730,000.00		
ELW2	c. Electricity consumption	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	4,260,000.00	4,260,000.00		
	Sub-Total									4,990,000.00	4,990,000.00		
	15. COMMUNICATION EXPENSES												
COM1	a. Postage and deliveries	ECC Divisions	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		

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					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
COM2	b. Telephone-landline	Central office	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	700,000.00	700,000.00		
COM3	c. Telephone-landline	ECC-REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
COM4	d. Telephone-cellular 1. eligtas SMS reporting- cellcard load	ECC HO & REUs	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
COM5	e. Internet expense	Central office & REUs	No	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	570,000.00	570,000.00		
	Sub-Total									2,570,000.00	2,570,000.00		
RENT	16. RENTAL EXPENSES	ECC-REUs	No	NP-53.10 LRPV	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	2,940,000.00	2,940,000.00		
ADV	17. ADVERTISING EXPENSES	Admin HR & Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
REPEX	18. REPRESENTATION EXPENSES	Admin Div	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	100,000.00	100,000.00		
TDEX	19. TRANSPORTATION & DELIVERY EXPENSES	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	47,000.00	47,000.00		
SUBEX	20. SUBSCRIPTION EXPENSES	OED	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	56,000.00	56,000.00		
AUDEX	21. AUDITING EXPENSES	COA	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	3,954,700.00	3,954,700.00		
JAN	22. JANITORIAL EXPENSES	Admin	No	Public Bidding	26-Aug-2020	14-Sep-2020	19-Oct-2020	30-Oct-2020	COB	15,457,689.00	15,457,689.00		
SEC	23. SECURITY SERVICES	Admin	No	Public Bidding	26-Aug-2020	14-Sep-2020	19-Oct-2020	30-Oct-2020	COB	4,006,600.00	4,006,600.00		
	24. OTHER PROFESSIONAL SERVICES												
OPS1	a. Assessment Testing	Admin/HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		
OPS2	b. Actuarial Researcher	Admin/HR	No	Public Bidding	4-Apr-2020	23-Apr-2020	28-May-2020	8-Jun-2020	COB	1,000,000.00	1,000,000.00		
	Sub-Total									1,300,000.00	1,300,000.00		
RM	25. REPAIRS AND MAINTENANCE												
	a. Office Building												
RM1	1. Garbage Collection	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	90,000.00	90,000.00		
RM2	2. Elevator maintenance & repair	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	350,000.00	350,000.00		
RM3	3. Pest control	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	200,000.00	200,000.00		
RM4	4. Garden Project Maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM6	6. Carpentry, paintings, minor repair	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	150,000.00	150,000.00		
RM10	10. REU Offices repairs and maintenance	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	50,000.00	50,000.00		
RM11	11. Steel Ramp	Admin Bldg	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	384,500.00	384,500.00		
	Sub-Total									1,274,500.00	1,274,500.00		
	b. Office Equipment												

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					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
RMOE	1. Copier, aircons and other equipment	Admin Supply	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
	c. IT Equipment and Software												
RMIT	1. Computers, printer.cabling installation	PPSMD	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	600,000.00	600,000.00		
RMMV	d. Motor Vehicle	Admin Supply		NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	500,000.00	500,000.00		
	Sub-Total									1,170,000.00	1,170,000.00		
	26. MISCELLANEOUS EXPENSES												
MX1	a. ECC Corporate Giveaways	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	900,000.00	900,000.00		
MX2	b. Token to Commissioners/Secretary	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	70,000.00	70,000.00		
MX3	c. Christmas Token to guard/janitor	Admin	No	NP-53.9 SVP	3-Nov-2020	8-Nov-2020	12-Nov-2020	14-Nov-2020	COB	186,000.00	186,000.00		
MX4	d. Notarial fee	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,000.00	12,000.00		
MX5	e. Laundry fee	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	12,467.00	12,467.00		
MX6	f. Stipend, flowers for occasions	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	84,000.00	84,000.00		
	Sub-Total									1,264,467.00	1,264,467.00		
	27. INSURANCE EXPENSES												
INEX1	a. Vehicle Insurance	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	51,936.77	51,936.77		
INEX2	b. Office Equipment and Building insurance	Admin Supply	No	NP 53.5 Agency to Agency	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	48,063.23	48,063.23		
	Sub-Total									100,000.00	100,000.00		
	28. OTHER MOOE												
	a. Cultural & Athletic Activities												
CAA1	1. ECC Choral	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	43,600.00	43,600.00		Costumes, outfits, food
	2. ECC Health and Fitness Program	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.					
CAA2	a. Aerobics/Zumba Sessions	Admin	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	23,000.00	23,000.00		
	Sub-Total									66,600.00	66,600.00		
CAA3	3. Sports Activities - CSC Anniversary	Admin	No	NP-53.9 SVP	21-Jul-2020	26-Jul-2020	30-Jul-2020	1-Aug-2020	COB	600,000.00	600,000.00		
CAA4	4. Film Showing	Admin	No	NP-53.9 SVP	20-Oct-2020	25-Oct-2020	29-Oct-2020	31-Oct-2020	COB	50,000.00	50,000.00		
	Sub-Total									650,000.00	650,000.00		
	29. INTER-AGENCIES ACTIVITIES												
	1. National Events/ Agency Anniversary												
IAC1	c. DOLE Anniversary	Admin Div	No	NP-53.9 SVP	25-Oct-2020	30-Oct-2020	3-Nov-2020	5-Nov-2020	COB	474,800.00	474,800.00		Supplies, materials, tokens, food, etc.

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					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
IAC2	d. ECC Anniversary	Admin Div	No	NP-53.9 SVP	2-Feb-2020	7-Feb-2020	11-Feb-2020	13-Feb-2020	COB	3,040,000.00	3,040,000.00		Supplies, materials, tokens, food, etc.
IAC3	e. CSC Anniversary	Admin Div	No	NP-53.9 SVP	4-Aug-2020	9-Aug-2020	13-Aug-2020	15-Aug-2020	COB	72,590.00	72,590.00		Supplies, materials, tokens, food, etc.
	Sub-Total									3,587,390.00	3,587,390.00		
	4. GODP Activities-Emergency kit/5S				1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.					Supplies, materials, tokens, food, etc.
GODP1	c. Emergency Preparedness Activities/ Emergency Kit	Admin HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	300,000.00	300,000.00		Supplies, materials, tokens
GODP2	5. Wellness Program	Admin HR	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	1,923,920.00	1,923,920.00		Supplies, materials, tokens
	Sub-Total									2,223,920.00	2,223,920.00		
CAL	d. Calamity and Disaster Fund	ECC HO	No	NP-53.9 SVP	5-Oct-2020	10-Oct-2020	14-Oct-2020	16-Oct-2020	COB	1,000,000.00	1,000,000.00		Supplies, materials, tokens, food, etc.
	SUB-TOTAL GASS- GEN. ADMIN. FINANCIAL SUPPORT									65,146,128.00	65,146,128.00		
	31. BOARD CONCERN												
BS1	a. Commission Meeting Expenses	BS	No	NP-53.9 SVP	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	92,500.00	92,500.00		Supplies, food
	Total Board Sec									92,500.00	92,500.00		
	36. INTERNAL AUDIT UNIT												
IAU1	a. Travelling expenses	IAU	No	NP-53.9 SVP, NP53.14 Direct Retail Purchase	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	COB	25,412.00	25,412.00		Transportation Fare (Air/Land), Supplies, Accommodation
	Total IAU									25,412.00	25,412.00		
	TOTAL: GASS									66,945,900.00	66,945,900.00		
	TOTAL MOOE FOR CY 2019									95,470,780.00	95,470,780.00		
	CAPITAL OUTLAY												
CO1	Motor Vehicle	Admin Div.	No	Public Bidding	21-May-2020	9-Jun-2020	14-Jul-2020	25-Jul-2020	COB	1,500,000.00		1,500,000.00	
CO2	Paging Sound System	Admin Div.	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	500,000.00		500,000.00	
CO3	Renovation of 3rd Floor of ECC Bldg.	Admin Div.	No	Public Bidding	22-Mar-2020	10-Apr-2020	15-May-2020	26-May-2020	COB	12,000,000.00		12,000,000.00	
CO4	Exterior Facade	Admin Div.	No	Public Bidding	20-Feb-2020	10-Mar-2020	14-Apr-2020	25-Apr-2020	COB	3,000,000.00		3,000,000.00	
CO5	Basement Renovation	Admin Div.	No	Public Bidding	22-Mar-2020	10-Apr-2020	15-May-2020	26-May-2020	COB	2,000,000.00		2,000,000.00	
CO6	Basement Plumbing	Admin Div.	No	Public Bidding	21-Aug-2020	9-Sep-2020	14-Oct-2020	25-Oct-2020	COB	1,500,000.00		1,500,000.00	
CO7	Renovation of Canteen	Admin Div.	No	Public Bidding	23-Apr-2020	12-May-2020	16-Jun-2020	27-Jun-2020	COB	15,000,000.00		15,000,000.00	P7,000,000.00 rebudget from CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/Posting of IB / RFQ / REI	Submission/ Opening of Bids/ Quotes	Notice of Award	Contract Signing		Total	MOOE	CO	
CO8	Furniture and Fixtures for Training Room	Admin Div.	No	Public Bidding	20-Sep-2020	9-Oct-2020	13-Nov-2020	24-Nov-2020	COB	3,000,000.00		3,000,000.00	
CO9	Training Room Equipment	Admin Div.	No	Public Bidding	20-Sep-2020	9-Oct-2020	13-Nov-2020	24-Nov-2020	COB	3,000,000.00		3,000,000.00	
CO10	Heavy Duty Scanner (Administrative Division)	Admin Div.	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	300,000.00		300,000.00	
CO11	Heavy Duty Paper Shredder (Administrative Division)	Admin., Records, Appeals	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	500,000.00		500,000.00	
CO12	Rehabilitation Complex - Facilities (WCPRD - MOA w/ Veterans Hospital)	WCPRD	No	NP 53.9 Agency to Agency	24-Jul-2020	27-Jul-2020	29-Jul-2020	31-Jul-2020	COB	2,000,000.00		2,000,000.00	
CO13	Copier (Heavy Duty - Records)	Admin Div.	No	NP-53.9 SVP	19-May-2020	24-May-2020	28-May-2020	30-May-2020	COB	300,000.00		300,000.00	
CO14	CCTV Camera (7 Units with MVR and LED Monitor 32")	ECC Bldg.	No	NP-53.9 SVP	2-Feb-2020	7-Feb-2020	11-Feb-2020	13-Feb-2020	COB	250,000.00		250,000.00	
CO15	LED Projector with Screen (IPAD)	IPAD	No	NP-53.9 SVP	4-Jan-2020	9-Jan-2020	13-Jan-2020	15-Jan-2020	COB	100,000.00		100,000.00	
CO16	Computer Chair	COA	No	NP-53.9 SVP	11-Jan-2020	16-Jan-2020	20-Jan-2020	22-Jan-2020	COB	15,000.00		15,000.00	
	Sub-Total									44,965,000.00		44,965,000.00	
	TOTAL CAPITAL EXPENDITURES									44,965,000.00		44,965,000.00	
	GRAND TOTAL									140,435,780.00	95,470,780.00	44,965,000.00	

Prepared by:


ANALIZA C. CHUA
Supply Officer III

Reviewed by:


MARIBEL S.T. OLIVEROS
Chief, Administrative Division

Recommending Approval


Atty. JONATHAN T. VILLASOTO
BAC Chairperson

Approved by:


STELLA-ZIPAGAN BANAWIS
Executive Director /
Head of the Procuring Entity

September 29, 2020