

**EMPLOYEES' COMPENSATION COMMISSION  
ANNUAL PROCUREMENT PLAN FOR CY 2019**

Procurement Program/Project	End-User	Mode of Procurement	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Source of funds	Seminar Expenses	Travel Local	Printing & Development	Representation Expenses	Others	MOOE	CO	Remarks (Brief Description of Program/Project)
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS AND SERVICES</b>															
<b>A. POLICY DEVELOPMENT</b>	Appeals														
<b>1. Development and Review of Policies</b>	Division														
a. Publication of Board Resolutions			/	/	/	/	SIF					₱500,000.00	₱500,000.00		
b. Travelling Expenses (3 Seminar workshops)			/	/	/	/	SIF		₱615,000.00				₱615,000.00		
c. Seminar Expenses (3 Seminar workshops)			/	/	/	/	SIF	₱320,000.00					₱320,000.00		
													₱1,435,000.00		
<b>2. Development and Review of Policies</b>	WCPRD														
a. Honoraria			/	/	/	/	SIF					₱36,000.00	₱36,000.00		
b. Representation Expenses			/	/	/	/	SIF				₱14,400.00		₱14,400.00		
													₱50,400.00		
<b>B. REHABILITATION SERVICES</b>	WCPRD														
<b>1. ECC-Quick Response Program</b>															
a. Local travel															
1. Makati			/	/	/	/	SIF		₱12,000.00				₱12,000.00		
2. REUs			/	/	/	/	SIF		₱168,000.00				₱168,000.00		
													₱180,000.00		
b. Representation Expenses															
1. Token/groceries (CO/REU's)	WCPRD		/	/	/	/	SIF				₱600,000.00		₱600,000.00		
2. Cash Assistance	WCPRD		/	/	/	/	SIF				₱6,900,000.00		₱6,900,000.00		
													₱7,500,000.00		
<b>2. Kagabay Program</b>															
a. Makati Office															
1. Postage	Admin-Records														
2. Seminar															
a. Trainings for PWRDs	WCPRD		/	/	/	/	SIF	₱268,800.00					₱268,800.00		
b. Kamustahan	WCPRD		/	/	/	/	SIF	₱35,200.00					₱35,200.00		
c. Tuition fees	WCPRD		/	/	/	/	SIF	₱660,000.00					₱660,000.00		
d. Starter kit	WCPRD		/	/	/	/	SIF	₱8,130,000.00					₱8,130,000.00		
e. Transportation/Meal allowance during trainings	WCPRD		/	/	/	/	SIF	₱295,500.00					₱295,500.00		
3. Representation expense	WCPRD		/	/	/	/	SIF				₱50,000.00		₱50,000.00		
4. Local travel															
a. Makati Office	WCPRD		/	/	/	/	SIF		₱30,000.00				₱30,000.00		
b. REUs	ECC-REUs		/	/	/	/	SIF		₱168,000.00				₱168,000.00		
													₱9,637,500.00		
<b>3. Physical Restoration Services for PWRDs</b>															
A. Prosthesis (to be procured individually)	WCPRD	Alternative Procurement	/	/	/	/	SIF						₱8,160,000.00		
b. PT, OT and EMG	WCPRD		/	/	/	/	SIF					₱3,700,000.00	₱3,700,000.00		
c. Transportation Allowance (PWRDs)	WCPRD		/	/	/	/	SIF					₱2,233,000.00	₱2,233,000.00		
d. Local Travel (PWRDs)	WCPRD		/	/	/	/	SIF					₱168,000.00	₱168,000.00		
													₱14,261,000.00		