

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of January 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2014)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
TOTAL	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

MARIA TERESA M URBANO (SGD.)
Chief, Finance Division

Date: February 12, 2019

NOTED BY:

STELLA ZIPAGAN-BANAWIS (SGD.)
Executive Director

EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of February 28, 2019

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
TOTAL	9,363,738.18	5,852,811.87	-	15,216,550.05	-	-	3,881,080.52	3,881,080.52	4,507,193.74	8,942,280.92	-	13,449,474.66	13,870,931.92	14,795,092.79	3,881,080.52	32,547,105.23

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: March 31, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of March 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
TOTAL	14,805,231.81	11,798,507.42	-	26,603,739.23	-	-	5,760,570.52	5,760,570.52	4,571,041.32	10,337,280.92	-	14,908,322.24	19,376,273.13	22,135,788.34	5,760,570.52	47,272,631.99

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: April 5, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of April 30, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
TOTAL	18,038,370.51	17,840,133.13	-	35,878,503.64	-	-	5,760,570.52	5,760,570.52	4,585,755.03	11,484,515.92	-	16,070,270.95	22,624,125.54	29,324,649.05	5,760,570.52	57,709,345.11

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: May 7, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of May 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
TOTAL	25,869,143.18	23,917,695.99	-	49,786,839.17	-	-	5,760,570.52	5,760,570.52	4,873,752.94	11,866,925.92	-	16,740,678.86	30,742,896.12	35,784,621.91	5,760,570.52	72,288,088.55

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: June 7, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of June 30, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
TOTAL	30,283,006.81	30,479,190.27	-	60,762,197.08	-	-	5,760,570.52	5,760,570.52	5,013,920.22	11,886,367.04	-	16,900,287.26	35,296,927.03	42,365,557.31	5,760,570.52	83,423,054.86

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: July 4, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of July 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
TOTAL	35,167,032.98	37,993,643.40	31,200.00	73,191,876.38	-	-	6,876,496.08	6,876,496.08	6,241,863.41	11,991,857.04	-	18,233,720.45	41,408,896.39	49,985,500.44	6,907,696.08	98,302,092.91

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: August 13, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of August 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
August	4,418,846.73	6,972,565.36	19,950.00	11,411,362.09	-	-	-	-	2,148,301.72	4,138,672.01	-	6,286,973.73	6,567,148.45	11,111,237.37	19,950.00	17,698,335.82
TOTAL	39,585,879.71	44,966,208.76	51,150.00	84,603,238.47	-	-	6,876,496.08	6,876,496.08	8,390,165.13	16,130,529.05	-	24,520,694.18	47,976,044.84	61,096,737.81	6,927,646.08	116,000,428.73

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: September 9, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
as of September 30, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
August	4,418,846.73	6,972,565.36	19,950.00	11,411,362.09	-	-	-	-	2,148,301.72	4,138,672.01	-	6,286,973.73	6,567,148.45	11,111,237.37	19,950.00	17,698,335.82
September	4,287,615.68	5,947,762.20	268,800.00	10,504,177.88	-	-	1,366,326.00	1,366,326.00	29,427.42	81,250.00	-	110,677.42	4,317,043.10	6,029,012.20	1,635,126.00	11,981,181.30
TOTAL	43,873,495.39	50,913,970.96	319,950.00	95,107,416.35	-	-	8,242,822.08	8,242,822.08	8,419,592.55	16,211,779.05	-	24,631,371.60	52,293,087.94	67,125,750.01	8,562,772.08	127,981,610.03

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: October 3, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of October 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
August	4,418,846.73	6,972,565.36	19,950.00	11,411,362.09	-	-	-	-	2,148,301.72	4,138,672.01	-	6,286,973.73	6,567,148.45	11,111,237.37	19,950.00	17,698,335.82
September	4,287,615.68	5,947,762.20	268,800.00	10,504,177.88	-	-	1,366,326.00	1,366,326.00	29,427.42	81,250.00	-	110,677.42	4,317,043.10	6,029,012.20	1,635,126.00	11,981,181.30
October	4,365,660.48	9,840,468.49	-	14,206,128.97	-	-	-	-	1,509,983.77	-	-	1,509,983.77	5,875,644.25	9,840,468.49	-	15,716,112.74
TOTAL	48,239,155.87	60,754,439.45	319,950.00	109,313,545.32	-	-	8,242,822.08	8,242,822.08	9,929,576.32	16,211,779.05	-	26,141,355.37	58,168,732.19	76,966,218.50	8,562,772.08	143,697,722.77

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: November 6, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of November 30, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
August	4,418,846.73	6,972,565.36	19,950.00	11,411,362.09	-	-	-	-	2,148,301.72	4,138,672.01	-	6,286,973.73	6,567,148.45	11,111,237.37	19,950.00	17,698,335.82
September	4,287,615.68	5,947,762.20	268,800.00	10,504,177.88	-	-	1,366,326.00	1,366,326.00	29,427.42	81,250.00	-	110,677.42	4,317,043.10	6,029,012.20	1,635,126.00	11,981,181.30
October	4,365,660.48	9,840,468.49	-	14,206,128.97	-	-	-	-	1,509,983.77	-	-	1,509,983.77	5,875,644.25	9,840,468.49	-	15,716,112.74
November	8,482,113.19	11,490,128.04	19,905.00	19,992,146.23	-	-	4,083,899.00	-	572,697.52	-	-	572,697.52	9,054,810.71	11,490,128.04	4,103,804.00	24,648,742.75
TOTAL	56,721,269.06	72,244,567.49	339,855.00	129,305,691.55	-	-	12,326,721.08	12,326,721.08	10,502,273.84	16,211,779.05	-	26,714,052.89	67,223,542.90	88,456,346.54	12,666,576.08	168,346,465.52

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: December 20, 2019

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
As of December 31, 2019**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2019)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
January	2,728,649.68	1,944,452.42	-	4,673,102.10	-	-	-	-	4,507,193.74	7,142,595.50	-	11,649,789.24	7,235,843.42	9,087,047.92	-	16,322,891.34
February	6,635,088.50	3,908,359.45	-	10,543,447.95	-	-	3,881,080.52	3,881,080.52	-	1,799,685.42	-	1,799,685.42	6,635,088.50	5,708,044.87	3,881,080.52	16,224,213.89
March	5,441,493.63	5,945,695.55	-	11,387,189.18	-	-	1,879,490.00	1,879,490.00	63,847.58	1,395,000.00	-	1,458,847.58	5,505,341.21	7,340,695.55	1,879,490.00	14,725,526.76
April	3,233,138.70	6,041,625.71	-	9,274,764.41	-	-	-	-	14,713.71	1,147,235.00	-	1,161,948.71	3,247,852.41	7,188,860.71	-	10,436,713.12
May	7,830,772.67	6,077,562.86	-	13,908,335.53	-	-	-	-	287,997.91	382,410.00	-	670,407.91	8,118,770.58	6,459,972.86	-	14,578,743.44
June	4,413,863.63	6,561,494.28	-	10,975,357.91	-	-	-	-	140,167.28	19,441.12	-	159,608.40	4,554,030.91	6,580,935.40	-	11,134,966.31
July	4,884,026.17	7,514,453.13	31,200.00	12,429,679.30	-	-	1,115,925.56	1,115,925.56	1,227,943.19	105,490.00	-	1,333,433.19	6,111,969.36	7,619,943.13	1,147,125.56	14,879,038.05
August	4,418,846.73	6,972,565.36	19,950.00	11,411,362.09	-	-	-	-	2,148,301.72	4,138,672.01	-	6,286,973.73	6,567,148.45	11,111,237.37	19,950.00	17,698,335.82
September	4,287,615.68	5,947,762.20	268,800.00	10,504,177.88	-	-	1,366,326.00	1,366,326.00	29,427.42	81,250.00	-	110,677.42	4,317,043.10	6,029,012.20	1,635,126.00	11,981,181.30
October	4,365,660.48	9,840,468.49	-	14,206,128.97	-	-	-	-	1,509,983.77	-	-	1,509,983.77	5,875,644.25	9,840,468.49	-	15,716,112.74
November	8,482,113.19	11,490,128.04	19,905.00	19,992,146.23	-	-	4,083,899.00	4,083,899.00	572,697.52	-	-	572,697.52	9,054,810.71	11,490,128.04	4,103,804.00	24,648,742.75
December	6,937,942.02	14,035,966.38	125,178.00	21,099,086.40	-	-	-	-	184,757.50	-	-	184,757.50	7,122,699.52	14,035,966.38	125,178.00	21,283,843.90
TOTAL	63,659,211.08	86,280,533.87	465,033.00	150,404,777.95	-	-	12,326,721.08	12,326,721.08	10,687,031.34	16,211,779.05	-	26,898,810.39	74,346,242.42	102,492,312.92	12,791,754.08	189,630,309.42

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

December, 2019 disbursement subject to final adjustment of outstanding checks as of Dec. 31, 2019

21,158,665.90

Prepared by:

NOTED BY:

MARIA TERESA M URBANO (SGD.)
Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD.)
Executive Director

Date: January 16, 2020