



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 3rd Quarter 2019

| Particulars | UACS Code | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Dec 2019 | Remarks | |
|---|-----------|--|-------------------|-------------------|-------------------|-----------|--|-------------------|-------------------|-------------------|--------------|-------------------------|---------|--|
| | | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 | |
| MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE | | | | | | | | | | | | | | |
| DEVELOPMENT AND REVIEW OF POLICIES ON ECP | | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | | 4 | (1) | | |
| | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | | | |
| PROVISION OF REHABILITATION SERVICES | | | | | | | | | | | | | | |
| - ECC Quick Response | | 100% of monitored contingencies responded to / extended with services 7 days after the date of contingency | | | | | 32 | 40 | 50 | | 122 | | | |
| | | | | | | | work-related incidences were responded | | | | | | | |
| - KAGABAY | | 99 | 99 | 99 | 66 | 363 | 118 | 129 | 174 | | 421 | 58 | | |
| | | PWRDs availed the skills/ entrepreneurial training | | | | | PWRDs availed the skills/ entrepreneurial training | | | | | | | |
| - Physical Restoration | | 79 | 79 | 79 | 53 | 290 | 87 | 73 | 136 | | 296 | 6 | | |
| | | PWRDs provided with PT/OT and related rehabilitation services | | | | | PWRDs provided with PT/OT and related rehabilitation services | | | | | | | |
| | | 18 | 18 | 18 | 14 | 68 | 13 | 6 | 29 | | 48 | (20) | | |