



Interim PES Form 4
3rd Quarter Monitoring Report 2019

NAME OF GOCC: EMPLOYEES' COMPENSATION COMMISSION – OCCUPATIONAL SAFETY AND HEALTH CENTER – DEPARTMENT OF LABOR AND EMPLOYMENT

	COMPONENT					3 RD QUARTER (JULY - SEPTEMBER 2019)																										
	STRATEGIC OBJECTIVE (SO)/ STRATEGIC MEASURE (SM)	FORMULA	WEIGHT	RATING SYSTEM	ANNUAL TARGET	ACTUAL																										
STAKEHOLDER / CUSTOMERS	SO1	ENSURED SATISFACTION OF STAKEHOLDERS																														
	SM1	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least Satisfactory ÷ Total Number of Respondents	10%	(Actual ÷ Target) x Weight 0% = If less than 80%	90%	Terms of Reference approved for bidding.																									
	SM2	Increase number of Persons with Work-Related Disability (PWRDs) provided with rehabilitation services that are reintegrated to economic mainstream	Number of PWRDs with gainful employment and livelihood for the current year ÷ PWRDs provided with rehabilitation services from the previous year	15%	25% and above = 15% 22% to 24% = 10% Below 22% = 0	25% (25% of 694 = 174)	102% (44/43) 26% (181/694 – Total as of September 2019)																									
			Sub-Total	25%			<table border="1"> <thead> <tr> <th>Qtr.</th> <th>No. of PWRDS with Business</th> <th>No. of PWRDs Employed</th> <th>No. of PWRDs w Business & Employed</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>1st</td> <td>6</td> <td>9</td> <td>2</td> <td>17</td> </tr> <tr> <td>2nd</td> <td>48</td> <td>40</td> <td>32</td> <td>120</td> </tr> <tr> <td>3rd</td> <td>1</td> <td>21</td> <td>22</td> <td>44</td> </tr> <tr> <td>Total</td> <td>55</td> <td>70</td> <td>56</td> <td>181</td> </tr> </tbody> </table>		Qtr.	No. of PWRDS with Business	No. of PWRDs Employed	No. of PWRDs w Business & Employed	Total	1 st	6	9	2	17	2 nd	48	40	32	120	3 rd	1	21	22	44	Total	55	70	56
Qtr.	No. of PWRDS with Business	No. of PWRDs Employed	No. of PWRDs w Business & Employed	Total																												
1 st	6	9	2	17																												
2 nd	48	40	32	120																												
3 rd	1	21	22	44																												
Total	55	70	56	181																												