



QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 1st Quarter 2019

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2019	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		1	1	2	1	5	1				1	(4)	
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					38				38		
							work-related incidences were responded						
- KAGABAY		99	99	99	66	363	118				118	(245)	
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training						
- Physical Restoration		79	79	79	53	290	87				87	(203)	
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services						
		18	18	18	14	68	13				13	(55)	
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis						

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ECP INFORMATION DISSEMINATION													
No. of IEC materials developed and produced		0	2	2	1	5	0					(5)	
		IEC materials developed and produced					IEC materials developed and produced						
No. of ECP advocacy seminars conducted		189	189	189	126	693	100				100	(593)	
		ECP seminars conducted w/ 9,818 participants from 4,090 companies	ECP seminars conducted w/ 9,818 participants from 4,090 companies	ECP seminars conducted w/ 9,818 participants from 4,090 companies	ECP seminars conducted w/ 6,546 participants from 2,730 companies	ECP seminars conducted w/ 36,000 participants from 15,000 companies	ECP seminars conducted w/ 4,816 participants from 2,255 companies				ECP seminars conducted w/ 4,816 participants from 2,255 companies	(31,184)	
												(12,745)	

MFO 2: APPEALED CASES DISPOSED														
1. DISPOSITION OF EC APPEALED CASES														
No. of appealed cases disposed as of 20 November 2019		100% Disposition rate by Nov. 20, 2019					50% Disposition rate (10 EC cases disposed out of 20 cases received)					50% Disposition rate	(50%)	
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (10 EC cases disposed within PCT))					100% Disposition rate		

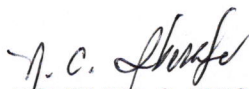
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GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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