



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2018

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2018	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		3	2	2	1	8	5	1	0	2	8			
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					100%	100%	100%	100%	100%			
							17	36	35	107	195			
		work-related incidences were responded												
- KAGABAY		99	99	99	33	330	84	44	137	83	348	18		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		80	80	80	24	264	74	72	61	62	269	5		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		19	19	19	5	62	16	20	19	21	76	14		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
- SPES for Children of ODWs		0	45 Children of PWRDs	0	0	45 Children of PWRDs	NA	44	NA		44	(1)	

ECP INFORMATION DISSEMINATION

No. of IEC materials developed and produced	1	2	2	0	5	0	4	1		5			
	IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	55 ECP seminars conducted w/ 3,267 participants from 1,390 companies	556 ECP seminars conducted w/ 32,670 participants from 13,915 companies	109 ECP seminars conducted w/ 6,895 participants from 2,972 companies	214 ECP seminars conducted w/ 9,908 participants from 4,638 companies	223 ECP seminars conducted w/ 13,273 participants from 6,352 companies	99 ECP seminars conducted w/ 8,976 participants from 3,354 companies	645 ECP seminars conducted w/ 39,052 participants from 17,316 companies	89	6,382	3,401

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

No. of appealed cases disposed as of 20 November 2018		100% Disposition rate by Nov. 20, 2018	86% Disposition rate	96% Disposition rate	95% Disposition rate	167% Disposition rate	100% Disposition rate		
			(37 EC cases disposed out of 43 cases received)	(25 EC cases disposed out of 26 cases received)	(21 EC cases disposed out of 22 cases received)	(20 EC cases disposed out of 12 cases received)	(103 EC cases disposed out of 103 cases received)		

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2018	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (37 EC cases disposed within PCT)	100% Disposition rate (25 EC cases disposed within PCT)	100% Disposition rate (21 EC cases disposed within PCT)	100% Disposition rate (20 EC cases disposed within PCT)	100% Disposition rate (103 EC cases disposed within PCT)		
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

Prepared by:

In coordination with:

Approved by:


CLAUDINE B. RODRIGUEZ
 Project Development Officer IV


NOVELINA G. IBESATE
 Budget Officer II


STELLA ZIPAGAN-BANAWIS
 Executive Director

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