

**EMPLOYEES COMPENSATION COMMISSION
MONTHLY REPORT OF DISBURSEMENT
For the 4th quarter ending December 31, 2018**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2018)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
4th Quarter 2018	16,215,337.13	23,961,016.45	-	40,176,353.58	-	-	192,682.00	192,682.00	247,189.93	715,142.70	-	962,332.63	16,462,527.06	24,676,159.15	192,682.00	41,331,368.21
TOTAL	16,215,337.13	23,961,016.45	-	40,176,353.58	-	-	192,682.00	192,682.00	247,189.93	715,142.70	-	962,332.63	16,462,527.06	24,676,159.15	192,682.00	41,331,368.21

Note: Disbursement computed based on the checks issued and cash payment made.

54% of the 2018 COB is chargeable to Retained Earnings.

*adjusted amount/December, 2018 subject to final adjustment

Prepared by:

ECC is a non-GBE GOCC with no budgetary support from the national government.

NOTED BY:

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Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
Executive Director

Date: January 10, 2019