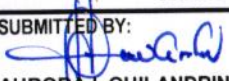
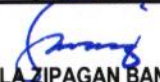


PART B. FINANCIAL PERFORMANCE (In Thousand Pesos)													
MFOs/PIs	P/A/P Code Component Activity Statement	CORPORATE FUNDS											
		2016 Audited				2017 Actual				2018 Proposal			
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
		7. ECC Quality Management System	ECC-QMS Compliant to ISO 9001:2015 activities facilitated										
8. Customer Satisfaction Measures by 3rd Party	Technical assistance on the conduct of Third Party Survey provided												
General Administrative and Financial Services		53,729	26,561	1,068	81,358	64,509	28,321	6,482	99,312	71,393	41,444	7,076	119,913
1. Financial Services	Budget Management, Accounting & Cashiering Services												
2. Administrative Support Services	Records, HR, Supply/Property & Building Services												
3. Technical Support for Board Concerns	Governing Board Meetings and Concerns												
4. Management and Operations Audit	Internal Audit Services											22,780	
Re-budget Capital Outlay CY 2018													
GRAND TOTAL		53,729	48,793	1,068	103,590	64,509	75,866	6,482	146,857	71,393	139,897	29,856	241,146

SUBMITTED BY:

AURORA I. QUILANDRINO
 PPSMD


NOVELINA C. IBESATE
 Budget Officer II

APPROVED BY:

STELLA ZIPAGAN BANAWIS
 Executive Director
 April 4, 2018
 Date