



QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 1st Quarter 2018

| Particulars | UACS Code | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Dec 2018 | Remarks | |
|---|-----------|--|-------------------|-------------------|-------------------|-----------|--|--|-------------------|-------------------|--------------|-------------------------|---------|--|
| | | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 | |
| MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE | | | | | | | | | | | | | | |
| DEVELOPMENT AND REVIEW OF POLICIES ON ECP | | 3 | 2 | 2 | 1 | 8 | 5 | | | | 5 | (3) | | |
| | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | | | |
| PROVISION OF REHABILITATION SERVICES | | | | | | | | | | | | | | |
| - ECC Quick Response | | 100% of monitored contingencies responded to / extended with services 7 days after the date of contingency | | | | | 100% | | | | | 100% | | |
| | | | | | | | 22 | work-related incidences were responded | | | | | | |
| - KAGABAY | | 99 | 99 | 99 | 33 | 330 | 84 | | | | 84 | (246) | | |
| | | PWRDs availed the skills/ entrepreneurial training | | | | | PWRDs availed the skills/ entrepreneurial training | | | | | | | |
| - Physical Restoration | | 80 | 80 | 80 | 24 | 264 | 74 | | | | 74 | (190) | | |
| | | PWRDs provided with PT/OT and related rehabilitation services | | | | | PWRDs provided with PT/OT and related rehabilitation services | | | | | | | |
| | | 19 | 19 | 19 | 5 | 62 | 16 | | | | 16 | (46) | | |
| | | PWRDs provided with rehabilitation appliances/ prosthesis | | | | | PWRDs provided with rehabilitation appliances/ prosthesis | | | | | | | |

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| | | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | | |
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| - SPES for Children of ODWs | | 0 | 45 Children of PWRDs | 0 | 0 | 45 Children of PWRDs | NA | | NA | NA | | (45) | |

ECP INFORMATION DISSEMINATION

| | | | | | | | | | | | | | |
|---|--|--|--|---|--|--|--|--|--|--|--|----------|--|
| No. of IEC materials developed and produced | 1 | 2 | 2 | 0 | 5 | 0 | | | | | | (5) | |
| | IEC materials developed and produced | | | | | IEC materials developed and produced | | | | | | | |
| No. of ECP advocacy seminars conducted | 167 ECP seminars conducted w/ 9,801 participants from 4,175 companies | 167 ECP seminars conducted w/ 9,801 participants from 4,175 companies | 167 ECP seminars conducted w/ 9,801 participants from 4,175 companies | 55 ECP seminars conducted w/ 3,267 participants from 1,390 companies | 556 ECP seminars conducted w/ 32,670 participants from 13,915 companies | 109 ECP seminars conducted w/ 6,895 participants from 2,972 companies | | | | | 109 ECP seminars conducted w/ 6,895 participants from 2,972 companies | (447) | |
| | | | | | | | | | | | | (25,775) | |
| | | | | | | | | | | | | (10,943) | |

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

| | | | | | | | | | | | | | |
|--|--|---|--|--|--|--|--|--|--|--|--|-------|--|
| No. of appealed cases disposed as of 20 November 2018 | | 100% Disposition rate by Nov. 20, 2018 | 77% Disposition rate (37 EC cases disposed out of 48 cases received) | | | | | | | | | (23%) | |
| No. of appealed cases disposed within PCT of 20 working days | | 100% Disposition rate within PCT | 100% Disposition rate (37 EC cases disposed within PCT)) | | | | | | | | | | |


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| GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) | | | | | | | | | | | | | |
| Technical Support for Policy/Program Development | | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | | |
| Administrative and Financial Support Services | | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | | |

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