



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2017

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2017	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		1	2	1	1	5	3	3	0	7	13	8		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services 7 days after the date of contingency					100%	100%	100%	100%	100%			
						31	45	39	46	161				
						work-related incidences were responded	work-related incidences were responded	work-related incidences were responded	work-related incidences were responded	work-related incidences were responded				
- KAGABAY		76	76	75	67	302	38	59	124	63	284	(18)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		60	60	60	60	240	66	62	89	54	271	31		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		14	14	14	14	56	11	10	17	15	53	(3)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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- SPES for Children of ODWs		0	45 Children of PWRDs	0	0	45 Children of PWRDs	NA	45	NA	NA	45	0	

ECP INFORMATION DISSEMINATION

No. of IEC materials developed and produced	1	1	1	2	5	0	1	1	3	5			
	IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted	127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	506 ECP seminars conducted w/ 29,700 participants from 12,650 companies	207 ECP seminars conducted w/ 12,240 participants from 4,998 companies	176 ECP seminars conducted w/ 9,613 participants from 3,781 companies	263 ECP seminars conducted w/ 13,616 participants from 6,216 companies	169 ECP seminars conducted w/ 8,181 participants from 3,545 companies	815 ECP seminars conducted w/ 43,650 participants from 18,540 companies	309	13,950	5,890

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

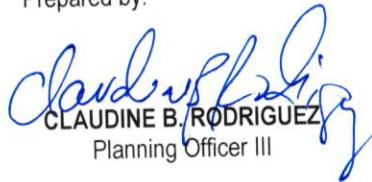
No. of appealed cases disposed as of 20 November 2017	100% Disposition rate by Nov. 20, 2017	71% Disposition rate (32 EC cases disposed out of 45 cases received)	93% Disposition rate (40 EC cases disposed out of 43 cases received)	152% Disposition rate (35 EC cases disposed out of 23 cases received)	157% Disposition rate (11 EC cases disposed out of 7 cases received)	100% Disposition rate (118 EC cases disposed out of 118 cases received)		
No. of appealed cases disposed within PCT of 20 working days	100% Disposition rate within PCT	100% Disposition rate (32 EC cases disposed within PCT)	100% Disposition rate (40 EC cases disposed within PCT)	100% Disposition rate (35 EC cases disposed within PCT)	100% Disposition rate (11 EC cases disposed within PCT)	100% Disposition rate (118 EC cases disposed within PCT)		

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GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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