



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 3rd Quarter 2017

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2017	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		1	2	1	1	5	3	3	0		6	1		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services 7 days after the date of contingency					100%	100%	100%		100%			
							31 work-related incidences were responded	45 work-related incidences were responded	39 work-related incidences were responded		115 work-related incidences were responded			
- KAGABAY		76	76	75	67	302	38	59	124		221	(81)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		60	60	60	60	240	66	62	89		217	(23)		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		14	14	14	14	56	11	10	17		38	(18)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
- SPES for Children of ODWs		0	45 Children of PWRDs	0	0	45 Children of PWRDs	NA	45	NA	NA	45	0		
ECP INFORMATION DISSEMINATION														
No. of IEC materials developed and produced		1	1	1	2	5	0	1	1		2	(3)		
IEC materials developed and produced						IEC materials developed and produced								
No. of ECP advocacy seminars conducted		127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	506 ECP seminars conducted w/ 29,700 participants from 12,650 companies	207 ECP seminars conducted w/ 12,240 participants from 4,998 companies	176 ECP seminars conducted w/ 9,613 participants from 3,781 companies	263 ECP seminars conducted w/ 13,616 participants from 6,216 companies		646 ECP seminars conducted w/ 35,469 participants from 14,995 companies	140	5,769 2,345	
MFO 2: APPEALED CASES DISPOSED														
1. DISPOSITION OF EC APPEALED CASES														
No. of appealed cases disposed as of 20 November 2017		100% Disposition rate by Nov. 20, 2017					71% Disposition rate (32 EC cases disposed out of 45 cases received)	93% Disposition rate (40 EC cases disposed out of 43 cases received)	152% Disposition rate (35 EC cases disposed out of 23 cases received)		96% Disposition rate (107 EC cases disposed out of 111 cases received)			
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate (32 EC cases disposed within PCT)	100% Disposition rate (40 EC cases disposed within PCT)	100% Disposition rate (35 EC cases disposed within PCT)		100% Disposition rate (107 EC cases disposed within PCT)			

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GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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