



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 2<sup>nd</sup> Quarter 2017**

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of Dec 2017 13	Remarks 14	
		1 <sup>st</sup> Q 3	2 <sup>nd</sup> Q 4	3 <sup>rd</sup> Q 5	4 <sup>th</sup> Q 6	TOTAL 7=3+4+5+6	1 <sup>st</sup> Q 8	2 <sup>nd</sup> Q 9	3 <sup>rd</sup> Q 10	4 <sup>th</sup> Q 11	TOTAL 12=8+9+10+11			
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		1	2	1	1	5	3	3			6	1		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
<b>PROVISION OF REHABILITATION SERVICES</b>														
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services 7 days after the date of contingency					100%	100%			100%			
						31 work-related incidences were responded	45 work-related incidences were responded			76 work-related incidences were responded				
- KAGABAY		76	76	75	67	302	38	59			97	(205)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		60	60	60	60	240	66	62			128	(112)		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		14	14	14	14	56	11	10			21	(35)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2017	Remarks
		1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL	1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
- SPES for Children of ODWs		0	45 Children of PWRDs	0	0	45 Children of PWRDs	NA	45	NA	NA	45	0	

**ECP INFORMATION DISSEMINATION**

No. of IEC materials developed and produced	1	1	1	2	5	0	1			1	(4)		
	IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted	127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	127 ECP seminars conducted w/ 7,425 participants from 3,163 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	126 ECP seminars conducted w/ 7,425 participants from 3,162 companies	506 ECP seminars conducted w/ 29,700 participants from 12,650 companies	207 ECP seminars conducted w/ 12,240 participants from 4,998 companies	176 ECP seminars conducted w/ 9,693 participants from 3,856 companies			383 ECP seminars conducted w/ 21,933 participants from 8,854 companies	(123)	(7,767)	(3,796)

**MFO 2: APPEALED CASES DISPOSED**

**1. DISPOSITION OF EC APPEALED CASES**

No. of appealed cases disposed as of 20 November 2017		100% Disposition rate by Nov. 20, 2017	71% Disposition rate  (32 EC cases disposed out of 45 cases received)	93% Disposition rate  (40 EC cases disposed out of 43 cases received)		82% Disposition rate  (72 EC cases disposed out of 88 cases received)	
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT	100% Disposition rate  (32 EC cases disposed within PCT)	100% Disposition rate  (40 EC cases disposed within PCT)		100% Disposition rate  (72 EC cases disposed within PCT)	

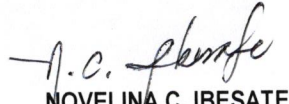
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2017	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

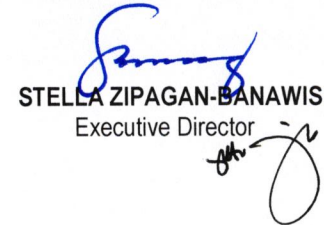
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24 August 2017