

EMPLOYEES COMPENSATION COMMISSION
QUARTERLY REPORT OF DISBURSEMENT
For the Quarter ending June 30, 2017

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2017)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2nd QUARTER 2017													-	-	-	
													-	-	-	
April	2,783,099.14	2,730,912.83	-	5,514,011.97	-	-	-	-	828,110.90	342,027.91	-	1,170,138.81	3,611,210.04	3,072,940.74	-	6,684,150.78
May	6,468,393.34	5,515,834.83	-	11,984,228.17	-	-	3,434,877.18	3,434,877.18	85,504.93	671,998.27	-	757,503.20	6,553,898.27	6,187,833.10	3,434,877.18	16,176,608.55
June	2,951,962.78	6,386,212.04	-	9,338,174.82	-	-	197,000.00	197,000.00	59,685.84	195,610.00	-	255,295.84	3,011,648.62	6,581,822.04	197,000.00	9,790,470.66
TOTAL	12,203,455.26	14,632,959.70	-	26,836,414.96	-	-	3,631,877.18	3,631,877.18	973,301.67	1,209,636.18	-	2,182,937.85	13,176,756.93	15,842,595.88	3,631,877.18	32,651,229.99

Note: Disbursement computed on the checks issued and cash payment made.
Adjusted January and March, 2017 disbursements

ECC is a GOCC with no budgetary support from the national government.

Prepared by:

NOTED BY:

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Executive Director

Date: July 6, 2017