EMPLOYEES' COMPENSATION COMMISSION
4th & 5th Firs., ECC Bldg., #355 Sen. Gil Puyat Avenue, Makati City

Annual Procurement Plan for FY 2017

| AIII | ual Procurement Plan for FY | | | | | | | | ROCUREMENT AC | | | | | Source | | AATED DUDGE | T (DLD) | Remarks |
|-------------|--|--|-------------|--------------------|-------|-------------|-------------|---------------------------------------|-----------------------|----------------|-----------|------------|-------------|-------------------|-------|--------------------------|---------|-----------------------|
| Code | Procurement | PMO/ | Mode of | Pre-Proc Ads/ Post | | Eligibility | | | Post Notice | | Notice to | | Acceptance/ | of | | MATED BUDGE | | (Brief description of |
| PAP) | Program/ Project | End-User | Procurement | Conf. of IAEB | Conf. | Check | of Bids | Evaluation | Qual of Award | Signing | Proceed | Completion | Turnover | Funds | TOTAL | MOOE | со | Program/ Project) |
| A. TR | AVELLING EXPENSES - Local | | | | | | | | | | | | | 01-1- | | 754 775 00 | | |
| a.1 | Administrative | ADMIN. DIVISION | | | | | Dele | gated to Adm | inistrative Divisior | 1 | | | | State | | 754,775.00 569,600.00 | | |
| a.2 | Regional | | | | | | | | | | | | | Insurance Fund | | 95,800.00 | | |
| a.3 | IAU | | | | | D-1- | | · · · · · · · · · · · · · · · · · · · | d Dublic Assistant | - Division | | | | (SIF) | | 800,000.00 | | |
| a.4 | ECP Advocacy Seminars (Metro | IPAD | | | | Dele | gated to ir | ntormation and | d Public Assistant | e Division | | | | (317) | | 800,000.00 | | |
| | Manila/ Regions) | WODDD | | | D | alagated to | o Mork Co | ntingency Dr | evention and Reha | hilitation Div | vision | | | | | 12,000.00 | | 1 |
| a.5 | QRP/Home Visit at NCR and outside | WCPRD | | | D | elegaleu il | o work co | Titlingericy Fre | evention and ixen | Dillation Di | VISIOII | | | | | 12,000.00 | | 1 |
| - 0 | Metro Manila | REUs | | | | | | | | | | | | | | 100,000.00 | | |
| a.6 a.7 | QRP - Regions | WCPRD | | | | | | | | | | | | | | 30,000.00 | | |
| | Kagabay Program Kagabay - Regions | REUs | | | | | | | | | | | | | | 100,000.00 | | |
| a.8 | Physical Restoration of ODWs | WCPRD | | | | | | | | | | | | | | 100,000.00 | | |
| a.9 a.10 | Conduct of Agency Wide Planning | PPSMD | | | | Delegated | d to Policy | Program an | d Systems Manag | ement Divis | ion | | | | | 160,000.00 | | |
| a. 10 | Activities | FFSIVID | | | | Dologatot | a to i one, | , , , og. a a | a 0,0101110 111ana | | | | | | | | | |
| a.11 | ECP lectures in-house | IPAD | | | | Dele | gated to Ir | nformation an | d Public Assistand | e Division | | | | | | 100,000.00 | | |
| a.11 | ECP lectures on-site | IPAD | | | | 2010 | J # 1- II | | | | | | | | | 110,000.00 | | |
| a. 12 | BOSH | IPAD | | | | | | | | | | | | | 1 | 50,000.00 | | |
| a.14 | Radio Guesting Interview | IPAD | | | | | | | | | | | | | | 10,000.00 | | |
| a.15 | Construction Safety Trainings (CST) | IPAD | | | | | | | | | | | | | | 30,000.00 | | |
| J. 10 | Constitution carety framings (001) | | | | | | | | | | | | | | | | | |
| | AVELLING EXPENSES- Foreign | | | | | | | | | | | | | 0.5 | | 1 4 000 000 001 | | |
| | ILO Conference | ADMIN. DIVISION | | | | | 0-1- | | talataatina Diniala | | | | | SIF | | 1,000,000.00 | | |
| b.2 | Scholarship Grant | | | | | | Dele | gated to Adm | inistrative Division | 1 | | | | | 1 | | | |
| | ASSA Board Meeting | | | | | | | | | | | | | | | | | |
| | AINING AND SEMINAR EXPENSES | ADMIN DIVIGION | | | | | Dolo | acted to Adm | inistrative Division | , | | | | SIF | Γ | 142,800.00 | | T |
| c.1 | Training PWRDs | ADMIN. DIVISION | | | | | Dele | gated to Adm | illistrative Division | ' | | | | 0 | | 95,200.00 | | |
| c.2 | Kamustahan | | | | | | | | | | | | | | 1 | 20,000.00 | | |
| c.3 | Prevention Program in the Workplace | | | | | | | | | | | | | | | 1,200,400.00 | | |
| c.4 | External Trainings - CESO In-house - Lenten Recollection | | | | | | | | | | | | | | | 730,000.00 | | 1 |
| c.5 | GODP - Lecture/seminar | | | | | | | | | | | | | | | 184,960.00 | | |
| c.6 | Tree planting, SYOBE (venue, food, | | 1 | | | | | | | | | | | | 1 | | | |
| | t-shirts, transportation & tarpaulin) | | | | | | | | | | | | | | | | | |
| c.7 | DOLE Family Welfare Program | | | | | | | | | | | | | | | 325,420.00 | | |
| c.8 | ECC Team Building - Corporate | | Lease of | | | | Dele | gated to Adm | inistrative Division | 1 | | | | | | 381,600.00 | | |
| 0.0 | Activity (venue, food, t-shirts, training | | venue | | | | | | | | | | | | | | | |
| | fees, transportation & tarpaulin) | | 10 | | | | | | | | | | | | 1 | | | |
| c.9 | YEAR-End Culminating Event | | | | | | | | | | | | | | 1 | | | |
| | 1. Food | | | | | | | | | | | | | | | 84,250.00 | | |
| | 2. Prizes/Token/Raffle | | | | | | | | | | | | | | | 20,000.00 | | |
| | 3. Token/Gift check | | | | | | | | | | | | | | 1 | 2,120,000.00 | | |
| | 4. Ham and Cheese | | | | | | | | | | | | | | 1 | 07.000 | | |
| | CSC Activities/Retirement | | | 5. | | | | | | | | | | | 1 | 97,832.00 | | |
| | Senior Citizen/PWRDs | 10 TO 10 | | | | <u></u> | | | | D: ::: | | | | | | 2 400 000 00 | | 1 |
| c.10 | Conduct of ECP Advocacy Program | IPAD | Lease of | | | Dele | gated to Ir | ntormation an | d Public Assistan | ce Division | | | | | | 2,400,000.00 | | |
| | (venue, accomodation, food, t-shirts, | | venue | | | | | | | | | | | | | | | |
| | tarpaulin, honoraria, cargo/shipment) | • | | | | | | | | | | | | | | 70,000.00 | | |
| | 1. Promotional Fan (10,000 pcs. | | | | | | | | | | | | | | | 70,000.00 | | |
| | x P7.00) | | | | | | | | | | | | | | 1 | 250,000,00 | | |
| | 2. Katsa bag (5,000 pcs. x 50.00) | | | | | | | | | | | | | | | 150,000.00 | | |
| | 3. CDs (10,000 pcs. x P15.00) ECP lectures in-house | IPAD | | | | Dele | gated to Ir | nformation an | d Public Assistan | e Division | | | | SIF | 1 | 1,510,000.00 | | |
| | | PPSMD | | | | | | | d Systems Manag | | ion | | | " | 1 | 213,700.00 | | |
| c.12 | Corplannig Exercises 1. ECC Corplanning Workshop | PPOINID | | | | Delegatet | a to r oney | , . rogram an | a Systemis interior | DIVIS | | | | | | | | |
| | - MYPA & YEPA CY2017 | | 1 | | | | | | | | | | | | | 1 | | |
| | (venue, accomodation, food & | | | | | | | | | | | | | | | | | |
| | tarpaulin) | | | | | | | | | | | | | | | | | |
| | | | 1 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

| | | <u> </u> | | | | | : | SCHEDUL | E FOR EA | CH PROCUR | EMENT ACT | IVITY | | | | | | | | Remarks |
|-----------------------------|---|----------------------|-------------|----------|-----------|-----------|------------|--------------|-------------|-----------------|---------------|--|-----------|------------|-------------|-----------|-------|--------------------------|-----------|-----------------------|
| Code | Procurement | PMO/ | Mode of | Pre-Proc | Ads/ Post | t Pre-bid | Eligibilit | | | id Post | Notice | | Notice to | Delivery/ | Acceptance/ | Source of | ESTI | MATED BUDG | SET (PhP) | (Brief description of |
| (PAP) | | End-User | Procurement | Conf. | of IAEB | | Check | | | ation Qual | of Award | STATE OF STA | | Completion | | Funds | TOTAL | MOOE | CO | Program/ Project) |
| (1.74.) | 2. DOLE-Wide Corporate | | .,, | | | | | | | | | | | <u> </u> | | | | | | |
| | Planning 2017 & MYPA including | | | | | | | | | | | | | | | | | | | |
| | TWG-cluster Corplanning | | | | | | | | | | | | | | | | | | | |
| | Provision of IT Support Services | | | | | | | | | | | | | | | | | 14,400.0 | | |
| c.14 | Implementation of GAD Plan | | | | | | | | | | | | | | | | | 99,950.0 | 00 | |
| | 1. GAD Plan | | | | | | | | | | | | | | | | | | | |
| | 2. Film showing | | | | | | | | | | | | | | | | | | 1 | 1 |
| | 3. Women's Month activities (t-shirt, food & tarpaulin) | | | | | | | | | | | | | | | | | | | |
| D 05 | FICE SUPPLIES EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Purchase of Common-Use Supplies | ADMIN./SUPPLY | Agency to | | | | | | w | ith DBM-PS | | | | | | SIF | | 1,058,500.0 | 00 | |
| D. 1 | and Equipment for CY 2017 | 71.5141111.700111.21 | Agency | | | | | | - | | | | | | | | | | | |
| | and Equipment for 61 2011 | | , igolie, | | | | | | | | | | | | | | | | | |
| E. GA | SOLINE, OIL AND LUBRICANT EXPENS | ES | | | | | Delegated | to Admini | istrative D | Division/ Prop | erty & Supp | ly Manager | ment | | | 1 | | 500,000.0 | 00 | |
| | KTBOOKS & INSTRUCTIONAL MATERIA | | | | | | | | | | | | | | | | | 5,000.0 | | |
| | HER SUPPLIES EXPENSES - IT SUPPLI | | | | | | | | w | ith DBM-PS | | | | | | | | 1,012,000.0 | 00 | |
| H. UT | ILITIES | | | | | | | | | | | | | | | SIF | | | | |
| h.1 | Water Services for one (1) year | Central Office | 100000 | | | | | | W | ith Maynilad | | | | | | | | 700,000.0 | | ECC Water Supply |
| | 100 - 40000000 | REUs | Direct | | | | | | | | | | | | | | | 336,000.0 | 10 | |
| | | | contracting | | | | | | | | | | | | | | | 2 800 000 0 | 20 | ECC Power Supply |
| h.2 | Electricity Services for one (1) | Central Office | | | | | | | W | vith Meralco | | | | | | 1 | | 2,800,000.0 336,000.0 | | ECC Power Supply |
| | year | REUs | l | | | | | | | | | | | | | | | 336,000.0 | 001 | |
| | MUNICATION EXPENSES | Central Office | | | | | Dolo | gated to the | he Admin | istrative Divis | ion/ Record | ls Section | | | | SiF | T | 100,000.0 | nol | |
| 1.1 | Postage & Deliveries | REUs | | | | | Dele | gateu to ti | ne Aumin | istrative Divis | SIOII/ NECOIC | is Section | | | | 011 | | 170,000.0 | | |
| | | WCPRD | | | | | | | | | | | | | | | | 26,000.0 | | |
| | | Appeals Division | | | | | | | | | | | 55 | | | | | 4,000.0 | | |
| i.2 | Postage - Distribution of IEC materials | IPAD | | | | | | | | | | | | | | | | 150,000.0 | | |
| i.3 | Telephone Expenses - Landline | Central Office | | | | | | | | with PLDT | | | | | | 1 | | 900,000.0 | 00 | |
| | Telephone Expenses - Landline | REUs | | | | | | | | | | | | | | | | 739,200.0 | | |
| i.4 | Telephone Expenses - Mobile | Central Office | | | | | | | | ards (Globe 8 | | | | | | | | 360,000.0 | | |
| | Telephone Expenses - Mobile | REUs | | | | | | Prepai | | (Globe, Smar | t, TNT & TN | 1) | | | | | | 100,800.0 | | |
| i.5 | Internet Subscription | Central Office | | | | | | | | with PLDT | | | | | | | | 600,000.0 | 00 | |
| | 20 10 10 10 10 10 10 10 10 10 10 10 10 10 | & REUs | | | | | | | | | | | | | | | | 00,000,0 | 20 | |
| i.6 | Cable, satellite & telegraph & radio | Central Office | | | | | | | | | | | | | | | | 20,000.0 | 101 | |
| | expenses | & REUs | | | | | | | | | | | | | | 1 | | | | |
| | MBERSHIP DUES & CONTRIBUTION PHILSSA | PPSMD | | | | | | | | | | | | | | SIF | T | 100,000.0 | 001 | |
| j.1 | DOLE/Other agencies contribution | Admin. Division | | | | | | | | | | | | | | " | 1 | 100,000.0 | | |
| K AD | VERTISING EXPENSES | Admin. Division | | | | | | | | | | | | | | 4 | | | | |
| | Publication of Notice of Vacancy | ADMIN./HR | | | | | | | v | vith PhilStar | | | | | | SIF | | 10,000.0 | 00 | |
| | Publication of Invitation to Bid | ADMIN./SUPPLY | | | | | | | | | | | | | | | | 70,000.0 | 00 | |
| | (Services & vehicle) | | | | | | | | | | | | | | | | | | | |
| k.3 | Publication of Board Resolution | APPEALS DIVISION | | | | | | | | | | | | | | | | 275,000.0 | 00 | |
| | (Policy Development) | | | | | | | | | | | | | | | - | 1 | | | |
| | Publication of ADs | IPAD | | | | | | | | | | | | | | | | 800,000.0 | | |
| | Testimonial video | IPAD | | | | | | | | | | | | | | | | 150,000.0 | 101 | |
| | NTING AND BINDING EXPENSES | | | | | | | | | | | | | | | SIF | 1 | 250,000.0 | 10 | <u> </u> |
| 1.1 | Guidelines for Workers | | | | | | | | | | | | | | | SIF | | 100,000.0 | | |
| 1.2 | Guidelines for Employers Frequently Asked Question (FAQ) | | | | | | | | | | | | | | | | | 350,000.0 | | 1 |
| i.3 i.4 | Occupational Diseases - Flyer | IPAD | SVP | | | | | | | | | | | | | | i | 375,000.0 | | 1 |
| i.5 | Handouts for ECP Seminar | 11 70 | 5.71 | | | | | | | | | | | | | | | 375,000.0 | 00 | |
| | Corporate Profile Flyer | | | | | | | | | | | | | | | i | [| 375,000.0 | 00 | 1 |
| | Printing of Annual Report | | | | | | | | | | | | | | | | | 70,000.0 | 00 | |
| | NTAL EXPENSES | | • | | | | | | | | | | | | | | | | | |
| M. RE | Rental of office space for 8 Regions | REUs | | | | | | | | | | | | | | SIF | | 1,090,800.0 | 00 | 1 |
| | 10 (0.0) | | | | | | | | | | | | | | | | | 1 | | |
| m.1 | | | | | | | | | | | | | | | | SIF | | 240,000,0 | 101 | |
| m.1 | PRESENTATION EXPENSES | | | | | | | | | | | | | | | | | | | 1 |
| m.1 N. REF | Reimbursable RA of Commissioners | | | | | | | | | | | | | | | SIF | | 240,000.0 | | |
| m.1 N. REF n.1 n.2 | Reimbursable RA of Commissioners Commission Meeting Expenses | BOARD SECRETARY | | | | | | | | | | | | | | SIF | | 180,000.0 | 00 | |
| m.1 N. REF n.1 n.2 | Reimbursable RA of Commissioners | BOARD SECRETARY | | | | | | | | | | | | | | Sir | | | 00 | |

| n.4 Represe n.5 Policy D n.6 EC App | | PMO/ End-User ADMIN. Appeals Division | Mode of Procurement | Pre-Proc Conf. | Ads/ Post of IAEB | Pre-bid Conf. | Eligibility Check | Sub/Open | Bid Evaluation | | otice | Contract | Notice to | | Acceptance/ | Source of | ESTIN | MATED BUDGE | T (PhP) | Remarks (Brief description of |
|--|--|--|------------------------|-------------------|----------------------|------------------|----------------------|--------------|-------------------|---------------|----------|-------------|-----------|------------|-------------|-----------|-------|---------------|---------|----------------------------------|
| N. REPRESEN n.4 Represe n.5 Policy D n.6 EC Appr n.7 Policy E n.8 QRP n.9 QRP - R | NTATION EXPENSES entation expenses Development bealed (claims evaluation) Evaluation - MCE Regions | ADMIN. Appeals Division | Procurement | Conf. | of IAEB | Conf. | Check | of Dide | Evaluation | | | | | | | | | | | |
| n.4 Represe n.5 Policy D n.6 EC Appr n.7 Policy E n.8 QRP n.9 QRP - R | entation expenses Development bealed (claims evaluation) Evaluation - MCE Regions | Appeals Division | | | | | | OI Blus | Evaluation | Qual of A | Award | Signing | Proceed | Completion | Turnover | Funds | TOTAL | MOOE | CO | Program/ Project) |
| n.5 Policy D n.6 EC Appr n.7 Policy E n.8 QRP n.9 QRP - R | Development bealed (claims evaluation) Evaluation - MCE Regions | Appeals Division | 1 | | | | | | | | | | | | | SIF | r | 100 000 | | |
| n.6 EC Appe n.7 Policy E n.8 QRP n.9 QRP - R | pealed (claims evaluation) Evaluation - MCE Regions | 50000 • 1 • San Carlo Carlo San Carlo Carl | | | | | | | | | | | | | | | | 100,000.00 | | |
| n.7 Policy E n.8 QRP n.9 QRP - R | Evaluation - MCE | | | | | | | | | | | | | | | | | 30,000.00 | | |
| n.8 QRP n.9 QRP - R | Regions | WCPRD | | | | | | | | | | | | | | | | 120,000.00 | | |
| n.9 QRP - R | | WCPRD | | | | | | | | | | | | | | | | 35,000.00 | | |
| | | REUs | | | | | | | | | | | | | | 1 | | 135,000.00 | | |
| II. IO INDER V | wook | WCPRD | | | | | | | | | | | | | | | | 175,000.00 | | 33 |
| n.11 SPES P | Program for children of ODWs | WCPRD | | | | | | | | | | | | | | | | 70,000.00 | | |
| | ement of Public Assistance | IPAD | | | | | | | | | | | | | | | | 12,000.00 | | |
| Center (| | IPAD | | | | | | | | | | | | | | | | 8,000.00 | | |
| | ndium of EC claims statistics | PPSMD | | | | | | | | | | | | | | | | F 700 00 | | |
| | ch Studies | FFSIVID | | | | | | | | | | | | | | | | 5,760.00 | | |
| n.15 IT Supp | | | | | | | | | | | | | | | | | | 10,000.00 | | |
| | ant to the Requirements | PPSMD | | | | | | | | | | | | | | | | 9,600.00 | | |
| of ISO | and to the Requirements | PPSIVID | | | | | | | | | | | | | | | | 12,000.00 | | |
| | Wide Planning Activities | | | | | | | | | | | | | | | | | 40,000,00 | | |
| | of RCC Meetings | | 1 | | | | | | | | | | | | | | | 12,000.00 | | |
| | of RCC Meetings of DOLE Partnership Project | | | | | | | | | | | | | | | | | 80,000.00 | | |
| n.19 Hosting | | | | | | | | | | | | | | | | | | 10,000.00 | | |
| 11.20 Third Pa | arty Gurvey | | | | | | | | | | | | | | | | | 12,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | |
| O. TRANSPOR | I RTATION AND DELIVERY EXPEN | ISES | | | | | | | | | | | | | | SIF | | | | |
| | , postage, LBC (Liason | Admin./ | | | | | | | | | | | | | | T | | 120,000.00 | | T |
| officer) | | Records | | | | | | | | | | | | | | | | | | |
| P. SUBSCRIPT | TION EXPENSES | | | | | | | | | | | | | | | SIF | | | | |
| p.1 Subscrip | ption of newspaper for one (1) | Central Office | | | | | | with | n Juanito Ca | anovas Deale | er | | | | | | | 40,000.00 | | |
| year | | | | | | | | | | | | | | | | | | | | |
| p.2 Subscrip | ption of magazine for one (1) | ED | 1 | | | | wi | th East Pac | cific Newspa | aper & Maga: | zine Dea | aler | | | | 1 | | 30,000.00 | | |
| year | 10 200 10 10 10 10 10 10 10 10 10 10 10 10 1 | | | | | | | | | | | | | | | | | | | |
| Q. AUDITING S | | COA | | | | | | | | | | | | | | SIF | | 1,998,189.00 | | |
| R. GENERAL S | | | | | | | | | | | | | | | | SIF | | , | | |
| | Program for children of ODWs | WCPRD | D 1.0 | | | | | | | | | | | | | | | 463,995.00 | | |
| r.2 Janitoria | al Services | ADMIN./SUPPLY | Public | | | | | | | | | | | | | l i | | 3,560,000.00 | | |
| - Conveitor | Condon | REU-X | Bidding | | | | | | | | | | | | | 1 1 | lo lo | | | |
| r.3 Security | Services | ADMIN./SUPPLY | | | | | | | | | | | | | | | | 3,703,800.00 | | 1 |
| S. OTHER PRO | OFESSIONAL SERVICES | | 1 | | | | | | | | | | | | | SIF | | | | |
| | ch/Survey, TV exposure | IPAD | | | | | Delega | ated to Info | rmation and | Public Assis | stance [| Division | | | | T 1 | | 30,000,000.00 | | |
| | ant to the Requirements of ISO | PPSMD | | | | | 20.09 | | | | | | | | | | | 200,000.00 | | |
| | ancy fee (Third Party Survey) | PPSMD | | | | | | | | | | | | | | | | 500,000.00 | | |
| | ment Testing | ADMIN./HR | | | | | | | | | | | | | | | | 70,000.00 | | |
| | (Consultant/Division Chief | Admin. Div. | | | | | | | | | | | | | | | | 750,000.00 | | |
| Level) | | | 1 | | | | | | | | | | | | | | | ,555.50 | | |
| | ia (Policy Development) TRP | WCPRD | | | | | | | | | | | | | | | | 60,000.00 | | 1 |
| | ia (claims evaluation) | WCPRD | | | | | | | | | | | | | | | | 18,000.00 | | |
| | ia (claims evaluation) | Appeals Division | | | | | | | | | | | | | | | | 180,000.00 | | |
| | Restoration of ODW | WCPRD | | | | De | elegated to | Work Conti | ngency Pre | vention and I | Rehabili | itation Div | ision | | | 1 | | 6,000,000.00 | | |
| (Prosthe | | | | | | | 3 | | 3, | | | | 001788 | | | | | 5,555,555.50 | | |
| s.10 PT, OT a | | WCPRD | | | | | | | | | | | | | | | | 1,446,720.00 | | |
| | ND MAINTENANCE | | | | | | | | | | | | | | | SIF | | .,,, 20,00 | 10 | |
| t.1 OFFICE | | ADMIN./BLDG. | | | | | | | | | | | | | | 1 | | | | |
| - Building | g pumps & motor maintenance | | | | | | | | | | | | | | | | | 25,000.00 | | |
| | ontrol Services | | SVP | | | | | | | | | | | | | | | 100,000.00 | | |
| | n Project Maintenance | | | | | | | | | | | | | | | | | 50,000.00 | | 1 1 |
| | ntry, paintings, minor repair | | | | | | | | | | | | | | | | | 25,000.00 | | |
| - Repaint | iting of Building interior/exterior | | | | | | | | | | | | | | | | | 500,000.00 | | |
| | nent parking area | | | | | | | | | | | | | | | | | , | | |
| | or maintenance /repair | | Direct | | | | with JA | RDINE SCI | HINDLER E | LEVATOR C | ORPOR | RATION | | | | | | 250,000.00 | | |
| - Garbag | ge collection | | Contracting | | | W | | | | CONTRACTO | | | ON | | | | | 90,000.00 | | |
| | | | | | | | | | | | | | | | | 1 | | | ¥ | |
| t.2 FURNITU | URE & FIXTURES | ADMIN./SUPPLY | SVP | | | | | | | | | | | | | | | | | 1 |
| - upholste | tery of office furniture | | | | | | | | | | | | | | | | | 50,000.00 | | |
| | * | | | | | | | | | | | | | | | | | | | |

| Processor Proc | X | | | | | | | | | | | | | | | | | | Remarks |
|--|--------|---|---|-------------|------------------|------------|-------|----------|---------------|-----------------|--------------|-------------|------------|------------|-----------|-------|---|-------|-----------------------|
| Property | | | | | | | | | | | | A Madian An | Delivery | Accentance | Source of | ESTIM | ATED BUDGET | (PhP) | (Brief description of |
| Program Prog | Codo | Procurement | PMO/ | Mode of | Pre-Proc Ads/ Po | st Pre-bid | | Sub/Open | | | | | | | | | | | |
| Tell-page And market Market Tell-page | | | | Procurement | Conf. of IAE | B Conf. | Check | of Bids | Evaluation | Qual of Aw | rd Signing | Proceed | Completion | Turnover | | TOTAL | | | |
| 12. OFFICE RECUPRISTS - Copy a room and office or copy and and office or | | | | | | | | | | | _/ | | | | SIF | | | | |
| Comparison | | | | | | | | | | | | | | | | | 70.000.00 | | |
| Company Comp | 1.3 | Copier aircons and other office | ADMIN./SUPPLY | | | | | | | | | | | | | | | | |
| 1 TEMPLET AND SOFTMANS SOFT | 1 1 | | , 1511111111111111111111111111111111111 | | | | | | | | | | | | | | | | 1 1 |
| Contractive Contract Processes Section S | 1 | T FOURMENT AND SOFTWARES | | | | | | | | | | | | | | | 600,000,00 | | 1 1 |
| 1. BOTON PEPICES | t.4 | Computers printer/cabling installation | PPSMD | | | | | | | | | | | | | | | | 1 |
| Control Notice Cont | 1 | | | | | | | | | | | | | | | | | | 1 |
| D. ODALONG D. | t.5 | MOTOR VEHICLES | | | | | | | | | | | | | CIE | | 200,000.00] | | |
| 1.0 | | | NEO II | | | | | | | | | | | | SIF | | 300,000,00 | | |
| Original State Committee | U. DO | NATIONS | ADMINI DIVISION | | | | | | | | | | | | | | 300,000.00 | | |
| V. Expression State V. Expression V. Exp | | | ADMIN. DIVISION | | | | | | | | | | | | 015 | | | | |
| VI December 4 principlemone regents CED | | mandate | DENCES | | | | | | | | | | | | SIF | | 117 600 00 | | T |
| Modern M | V. EX | RAORDINARY & MISCELLANEOUS EX | PENSES | | | | | | | | | | | | | | 117,600.00 | | 1 |
| Copyrode geneways for (SEC) Copyrode geneways (all warping) | v.1 | Extraordinary & miscellaneous expense | OED | | | | | | | | | | | | | | 70,000,00 | | |
| - Totan to Commissioners Secretary - Notice of Secretary - Notice of Secretary - Notice of Secretary - Notice of Secretary - Commissioners Secretary - Notice of Secretary - Commissioners - Commiss | W. MI | SCELLANEOUS EXPENSES | | | | | | | | | | | | | | | | | |
| Fig. | | | | | | | | Delega | ated to Admir | istrative Divis | ion | | | | | | | | |
| - ECC Aniversey sperses (falled) - Copyrate (passeys, git, wapping) - spee, ribbon and a flower air speement) - speement and a flower air speement) - Laurdry of linest, pillow cases, outsin - Section - Admin. Division - Diseased in (rest, pillow carbines) - Diseased in (rest, pillow carbines) - Admin. Division - Diseased in (rest, pillow carbines) - Diseased in (rest, pillow carbines) - Diseased in (rest, pillow carbines) - Diseased in (rest, pillow) - Diseased in (rest, | | | ADMIN. DIVISION | | | | | 20.09 | | | | | | | | | | | |
| Copyage (New York) Copyage | 1 | Notarial fees (including project) | | | | | | | | | | | | | | 8 | 600,000.00 | | |
| Deep (Fibbon and Tower an arrangement) | 1 | | | | | | | | | | | | | | | | | | |
| Deep (Fibbon and Tower an arrangement) | | corporate giveaways, gift, wrapping | | | | | | | | | | | | | | | | | |
| Continue token to gardinating (file) Cress) Continue token to gardinating (file) Cress) Continue token to gardinate (file) Continue token toke | 1 | paper, ribbon and flower arrangement) | | | | | | | | | | | | | | | 93,000.00 | | 1 |
| GRI Check) Lanchy of liners, pilov cases, curlain | | | | | | | | | | | | | | | | | | | |
| Laurdry of Interns, Pillion cases, cutrian Sp.000.00 2.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00.00 2.00.00 2.00.00 2.00.00 | | (Gift Check) | | | 1 | | | | | | | | | | | | 3,000.00 | | |
| Sale Additional Content of Cont | 1 | - Laundry of linens, pillow cases, curtain | | | | | | | | | | | | | | | | | 1 |
| Signar flowers for cocassions | 1 | | | | | | | | | | | | | | | | 50,000.00 | | 1 |
| First Friday Mass/Other meetings | 1 | - Stinend flowers for occassions | | | | | | | | | | | | | | | | | |
| X TAKES AND LICENSES ADMIN. DIVISION 50,000.00 50, | 1 | First Friday Mass/Other meetings | | | | | | | | | | | | | SIE | | | | |
| S. FIDELLY BOND PREMIUM | V TA | | ADMIN. DIVISION | | | | | | | | | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | - |
| Signor permitting ADMIN_DIVISION Signor | V. EIE | ELITY DOND PREMILIM | | | • | | | | | | | | | | 1 | | 50 000 00 | | |
| Z INSURANCE EXPENSES - Vehicles insurance - Office Equipment and Bullding Insurance - Office Equipment and Bulldi | Y. FIL | | ADMIN DIVISION | T | | | | | | | | | | | CIE | | 00,000.00 | | |
| Vehicles insurance Office Quipment and Building Insurance Office Quipment and Building Insurance Office RIAINTENANCE & OPERATING EXPENSES CULTURUL, AND ATHLETIC Office Condition (professional fee) Insurance Condition (professional fee) Individual Condition (professional fee) Individua | 7 1016 | | ADMIN. BIVIOLOT | | | | | | | | | | | | T | | 50,000,00 | | |
| OTHER Equipment and Building Insurance Insurance & OPERATING EXPENSES OTHER MAINTENANCE & OPERATING EXPENSES ADMIN. DIVISION CULTURAL AND ATHLETIC ACTORISE conductor/beverages) - Charake conductor/severages, post accordance for post of the conductor of the c | Z. INS | | ADMIN /SUPPLY | Agency to | | | | | with G | SIS | | | | | | | | | l |
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| OTHER MANTENANCE & OPERATING EXPENSES Delegated to Administrative Division ACTIVITIES - Dance aerobics (instructor/beverages) - Chorate conductor (professional fee) and rehearatels (anack) to a cardivities (flood) and customes - DOLE Sportatest (uniforms, food, practice expenses, aport accessories (rockets, balls, etc, and other miscellaneous expenses) - Film Showing/Mideske INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (flood & invitation) - DOLE Anniversary (Physical al arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lecter Activities - Lecter Activ | 1 | | | 7.90, | | | | | | | | | | | | | | | |
| CULTURAL AND ATHETIC ACTIVITIES - Dance aerolics (instructor/beverages) - Chorale conductor (professional fee) and rehearsals (snack) tour activities (flood) and customes - DOLE Sportsfeet (uniforms, food, practice expenses, sport accessories (prockets, balls, etc, and other miscellaneous expenses) - Film Showing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremory (food & invitation) - DOLE Anniversary (Physical arrangement, food & celebratic deletion) - DOLE Anniversary (Physical arrangement, food & celebratic deletion) - DOLE Anniversary (Physical arrangement, food & celebratic deletion) - DOLE Anniversary (Physical arrangement, food & celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic deletion) - DOLE Anniversary (Physical arrangement, food a celebratic delet | OTUE | Insurance | NSES | | | | | | | | | | | | J | | T | | |
| ACTIVITIES - Dance serobics (instructor/beverages) - Chorale conductor (professional fee) and rehearats (snack) tour activities (food) and customes - DOLE Sportfest (unforms, food, practice expenses, sport accessories (rockets, balls, etc, and other miscellaneous expenses) - Film Showing/Videoke ADMIN. DIVISION - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Lesting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenter activities - Internativities - Inter | OTHE | R MAINTENANCE & OPERATING EXPER | ADMIN DIVISION | | | | | Deleg | ated to Admir | istrative Divi | sion | | | | | | | | |
| - Dance aerobics (instructor/beverages) - Chorale conductor (professional fee) and rehearsals (snack) tour activities (food) and customes - DOLE Sportfsets (uniforms, food, practice expenses, sport accessories (rockets, balls, etc., and other miscellaneous expenses) - Film Showing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts and miscellaneous expenses) - COLD Anniversary and others - Invitation of the second of the seco | 1 | | ABIVIII VI BIVICIOI V | | | | | | | | | | | | 1 | | 130,000,00 | | 1 |
| - Chorale conductor (professional fee) and rehearsals (snack) toy activities (food) and customes (Good) an | 1 | ACTIVITIES | | | | | | | | | | | | | 1 | | 130,000.00 | | |
| and rehearsals (snack) tour activities (food) and customes (root) and customes expenses, sport accessories (rockets, balls, etc., and other miscellaneous expenses) (rockets, medicines & other misc | 1 | - Dance aerobics (instructor/beverages) | | | | | | | | | | | | | | | | | |
| (food) and customes - DOLE Sportsfest (uniforms, food, practice expenses, sport accessories (rockets, balls, etc, and other miscellaneous expenses) - Film Showing/Mideoke INTER-RGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & shirths & other miscellaneous expenses) - ECC Anniversary of third & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - OOD Activities - Tree Planting - Nurtition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary | 1 | | | | | | | | | | | | | | | | | | |
| - DOLE Sportsets (uniforms, food, practice expenses, sport accessories (rockets, balls, etc, and other miscellaneous expenses) - Film Snowing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising of ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary of other instines designed from the starting of the starting o | 1 | | | | | | | | | | | | | | 1 | 1 | 200 000 00 | | |
| practice expenses, sport accessories (rockets, balls, etc., and other miscellaneous expenses) | 1 | | | | | | | | | | | | | | 1 | | 293,000.00 | | |
| (rockets, balls, etc, and other miscellaneous expenses) | 1 | | | - | | | | | | | | | | | 1 | | | | |
| miscellaneous expenses) - Film Showing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising caremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - Lenten Activities - Independence Day - Rod Particular (South Control of the Control o | 1 | practice expenses, sport accessories | | | 1 | | | | | | | | | | | } | | | |
| expenses) - Film Showing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - Nutrition Month - Nutrition Month - Fun Run Activities - SL OMS/APEC/CSC Anniversary - Sunsylaptics (SSC Anniversary - SUNS/APEC/CSC Anniversary - SUNS/A | 1 | | | | | | | | | | | | | | 1 | | 1 | | |
| Film Showing/Videoke INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lend Activities - Lend Activities - Independence Day - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary - SUNS/APEC/CSC Anniversary | 1 | miscellaneous | | 1 | | | | | | | | | | | | | | | 1 |
| INTER-AGENCY ACTIVITIES - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - Lenten Activities - Lenten Activities - Lenten Activities - Independence Day - RODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APE/C/CSC Anniversary - Lenten Activities - Lente | 1 | expenses) | | 1 | 1 | | | | | | | | | | | | 45,200.00 | | 1 |
| INTER-AGENCY ACTIVITIES | 1 | - Film Showing/Videoke | | | 1 | | | | | | | | | | | | | 1 | 1 |
| INTER-AGENCY ACTIVITIES | 1 | | | 1 | | | | Dolor | ated to Admi | nietrative Div | sion | | | | | 1 | | | |
| - Labor Day Celebration (T-shirt, food, decoration, flowers, medicines & other miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APEC/C/SC Anniversary | 1 | INTER-AGENCY ACTIVITIES | ADMIN. DIVISION | | | | | Deleg | Jaceu to Aumi | nauduve DIV | 0.011 | | | | 1 | | 167,500.00 | 1 | |
| decoration, flowers, medicines & other miscellaneous expenses) 49,320.00 - Hosting of DOLE Flag raising ceremony (food & invitation) 154,200.00 - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) 88,000.00 - ECC Anniversary and others 88,000.00 - ECC Anniversary and others 90,000.00 - Lenten Activities 90,000.00 - Independence Day 90,000.00 - GODP Activities - Tree Planting 90,000.00 - Nutrition Month 90,200.00 - Fun Run Activities 90,200.00 - Fun Run Activities 90,200.00 - SLOMS/APEC/CSC Anniversary 90,000 | 1 | - Labor Day Celebration (T-shirt, food, | | | | | | | | | | | | | 1 | 1 | | | |
| miscellaneous expenses) - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary - SLOMS/APEC/CSC Anniversary - Hosting a single factor of the second of the se | 1 | decoration, flowers, medicines & other | | | | | | | | | | | | | | 1 | | | |
| - Hosting of DOLE Flag raising ceremony (food & invitation) - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APEC//CSC Anniversary | 1 | | 1 | | 1 | | | | | | | | | | | | 49,320.00 | 1 | |
| Ceremony (food & invitation) | 1 | | | 1 | 1 | | | | | | | | | | 1 | 1 | | 1 | |
| - DOLE Anniversary (Physical arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - Sun Run Run Run Run Run Run Run Run Run R | 1 | | | | | | | | | | | | | | | | 154.200.00 | | |
| arrangement, food & t-shirts & other miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - Sun Mactivities - Sun Ma | 1 | | | | 1 | | | | | | | | | | 1 | | 1 | 1 | 14.4 |
| miscellaneous expenses) - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary | 1 | arrangement food & t-shirts & other | | | 1 | | | | | | | | | | 1 | | | 1 | |
| - ECC Anniversary and others - Lenten Activities - Independence Day - GODP Activities - Tree Planting - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary | 1 | miscellaneous evnenses | | | | | | | | | | | | | 1 | | 88 000 00 | | |
| - Lenten Activities 7,500.00 - Independence Day 128,340.00 - GODP Activities - Tree Planting 35,440.00 - Nutrition Month 69,200.00 - Fun Run Activities 61,990.00 | 1 | ECC Applyersant and others | | | 1 | | | | | | | | | | 1 | | | | |
| 128,340.00 | 1 | Lenten Activities | | 1 | 1 | | | | | | | | | | 1 | | | | |
| - GODP Activities - Tree Planting - Nutrition Month - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary | 1 | | | 1 | 1 | | | | | | | | | | 1 | | | | |
| - Nutrition Month - Fun Run Activities - SLOMS/APEC/CSC Anniversary | 1 | - Independence Day | | 1 | | | | | | | | | | | 1 | 1 | | | |
| - Fun Run Activities 61,990.00 | 1 | | | | | | | | | | | | | | 1 | | | | |
| - SLOMS/APEC/CSC Anniversary | 1 | | | - | | | | | | | | | | | 1 | | | | |
| - SLUMS/APEC/CSC Affiliversally | | | | | | | | | | | | | | | | | 81,990.00 | | |
| | | - SLOMS/APEC/CSC Anniversary | | | | | | | | | | | | | | | | | Page 4 |

| | | | T | | | S | CHEDULE F | OR EACH P | ROCURE | MENT AC | TIVITY | | | | | | | | Remarks |
|-------|---|---|----------------|-------------------|-----------|-----------|------------|------------|----------|-----------|-------------|-----------|------------|------------|-----------|---------------|------------|--------------|-----------------------|
| Code | Procurement | PMO/ | Mode of | Pre-Proc Ads/ Pos | t Pre-bid | | | | Post | Notice | | Notice to | Delivery/ | Acceptance | Source of | | ATED BUDGE | | (Brief description of |
| (PAP) | | End-User | Procurement | Conf. of IAEE | | Check | | Evaluation | Qual | of Award | Signing | Proceed | Completion | Turnover | Funds | TOTAL | MOOE | CO | Program/ Project) |
| () | PHILSSA ACTIVITIES - Convention and Sportsfest/Outfit | PPSMD | | | | Delegated | to Policy, | Program an | d System | ns Manage | ement Divis | ion | | | | | 212,100.00 | | |
| | | 3 | | | | | тот | AL MOO | E for C | Y 2017 | | | | | | 84,560,241.00 | | | |
| | | | | | | | | | - | | | | | | SIF | | l | | L |
| | TAL OUTLAY CY 2017 | COA | | | | | | | | | | | | | T | | | 15,000.00 | |
| | Refrigerator | REUs | | | | | | | | | | | | | | | | 25,200.00 | |
| | BP Apparatus (14 pcs. x P1,800) | FINANCE | | | | | | | | | | | | | 1 | | | 15,000.00 | |
| | Sofa, two seater Multi-Function digital copier | FINANCE | SVP | | | | | | | | | | | | | | | 70,000.00 | |
| | Package type aircon, 5TR | ADMIN./BLDG. | Public Bidding | | | | | | | | | | | | 1 | | | 3,000,000.00 | |
| 5 | (15 units x P200,000) | ADMIN./BLDG. | Fublic Bluding | | | | | | | | | | | | | | | | |
| 6 | Window type aircon, 2HP | ADMIN./BLDG. | SVP | | | | | | | | | | | | 1 | | | 420,000.00 | |
| 1 ~ | (12 units x P35,000) | , | | | | | | | | | | | | | | 1 | | | |
| 7 | Submersible pump, 7.5HP | ADMIN./BLDG. | SVP | | | | | | | | | | | | | | | 140,000.00 | |
| 8 | CCTV camera including video recorder | ADMIN./BLDG. | SVP | | | | | | | | | | | | | | | 350,000.00 | |
| " | & monitor (8 units x P43,750) | | | | | | | | | | | | | | | | | | |
| 9 | Two way radio | | | | | | | | | | | | | | | | | 40,000.00 | |
| 10 | Executive chair | REUs | | | | | | | | | | | | | 1 | | | 15,000.00 | |
| 11 | Office table | REUs | | | | | | | | | | | | | | | | 15,000.00 | |
| 12 | Cabinet | REUs | | | | | | | | | | | | | | | | 25,000.00 | |
| 13 | Aircondition (2 units x P40,000) | REUs | | | | | | | | | | | | | | | | 80,000.00 | |
| | ISSP YEAR 1 IT EQUIPMENT OFFICE PRODUCTIVITY TOOLS | | | | | | | | | | | | | | | | | | |
| 1 | - Desktop Computers | PPSMD | Public Bidding | | | | | | | | | | | | | | | 1,150,000.00 | |
| 1 | - Printers | PPSMD | SVP | | | | | | | | | | | | | | | 80,000.00 | |
| 1 | - Peripherals | PPSMD | SVP | | | | | | | | | | | | | | | 705,000.00 | |
| | * (A. C. | | | | | | | | | | | | | | | 2 | | | |
| 2 | HARDWARE | | | | | | | | | | | | | | 1 | | | 1,000,000.00 | |
| | - Server | PPSMD | Public Bidding | | | | | | | | | | | | - | | | 1,000,000.00 | |
| | | | | | | т | OTAL C | APITAL O | UTLAY | for CY | 2017 | | | | | 7,145,200.00 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | 1 | | | | | | | | | | | | | <u> </u> | L | | Page 5 |

Prepared and Consolidated by:

JOSEFA C. PANLAQUI

Head, BAC Secretariat

Date: December 1, 2016

Recommending Approval:

Atty. JONATHAN T. VILLASOTO BAC Chairperson

Approved by:

Executive Director /