



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2016

| Particulars | UACS Code | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Dec 2016 | Remarks | |
|---|-----------|--|-------------------|-------------------|-------------------|---|--|---|---|--|--------------|-------------------------|---------|--|
| | | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | 1 st Q | 2 nd Q | 3 rd Q | 4 th Q | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 | |
| MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE | | | | | | | | | | | | | | |
| DEVELOPMENT AND REVIEW OF POLICIES ON ECP | | 2 | 1 | 1 | 1 | 5 | 2 | 2 | 1 | 1 | 6 | 0 | +1 | |
| | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board) | | | | | | | |
| PROVISION OF REHABILITATION SERVICES | | | | | | | | | | | | | | |
| - ECC Quick Response | | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | | | | | 100% | 100% | 100% | 100% | 100% | | | |
| | | | | | | 32 work-related incidences were responded to out of 32 work-related incidences monitored 72 PWRD-victims were visited and counseled / provided information on ECP by the QRP team | 55 work-related incidences were responded to out of 55 work-related incidences monitored 104 PWRD-victims were visited and counseled / provided information on ECP by the QRP team | 34 work-related incidences were responded to out of 34 work-related incidences monitored 78 PWRD-victims were visited and counseled / provided information on ECP by the QRP team | 17 work-related incidences were responded to out of 17 work-related incidences monitored 36 PWRD-victims were visited and counseled / provided information on ECP by the QRP team | 138 work-related incidences were responded to out of 138 work-related incidences monitored 290 PWRD-victims were visited and counseled / provided information on ECP by the QRP team | | | | |

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| | | 1st Q | 2nd Q | 3rd Q | 4th Q | TOTAL | 1st Q | 2nd Q | 3rd Q | 4th Q | TOTAL | | |
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| - KAGABAY | | 70 | 70 | 70 | 65 | 275 | 63 | 66 | 97 | 52 | 278 | +3 | |
| PWRDs availed the skills/ entrepreneurial training | | | | | | PWRDs availed the skills/ entrepreneurial training | | | | | | | |
| - Physical Restoration | | 55 | 55 | 55 | 55 | 220 | 82 | 53 | 64 | 53 | 252 | +32 | |
| PWRDs provided with PT/OT and related rehabilitation services | | | | | | PWRDs provided with PT/OT and related rehabilitation services | | | | | | | |
| | | 10 | 10 | 10 | 8 | 38 | 12 | 13 | 17 | 18 | 60 | +22 | |
| PWRDs provided with rehabilitation appliances/ prosthesis | | | | | | PWRDs provided with rehabilitation appliances/ prosthesis | | | | | | | |
| - SPES for Children of ODWs | | 0 | 50 Children of PWRDs | 0 | 0 | 50 Children of PWRDs | 0 | 46 | NA | NA | 46 | -4 | not interested to finish program |

ECP INFORMATION DISSEMINATION

| | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|------|--------|------|
| No. of IEC materials developed and produced | 1 | 2 | 2 | 0 | 5 | 0 | 2 | 1 | 2 | 2 | 0 | | |
| IEC materials developed and produced | | | | | | IEC materials developed and produced | | | | | | | |
| No. of ECP advocacy seminars conducted | 115 ECP seminars conducted w/ 6,750 participants from 2,875 companies | 115 ECP seminars conducted w/ 6,750 participants from 2,875 companies | 115 ECP seminars conducted w/ 6,750 participants from 2,875 companies | 115 ECP seminars conducted w/ 6,750 participants from 2,875 companies | 460 ECP seminars conducted w/ 27,000 participants from 11,500 companies | 102 ECP seminars conducted w/ 6,340 participants from 2,121 companies | 159 ECP seminars conducted w/ 8,613 participants from 3,316 companies | 149 ECP seminars conducted w/ 7,270 participants from 3,469 companies | 159 ECP seminars conducted w/ 7,150 participants from 3,197 companies | 569 ECP seminars conducted w/ 29,373 participants from 12,103 companies | +109 | +2,373 | +603 |

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

| | | | | | | | | |
|---|---|--|--|---|--|--|----|--|
| No. of appealed cases disposed as of 20 November 2016 | 100% Disposition rate by Nov. 20, 2016 | 71% Disposition rate (15 EC cases disposed out of 21 cases received) | 93% Disposition rate (13 EC cases disposed out of 14 cases received) | 138% Disposition rate (18 EC cases disposed out of 13 cases received) | 95% Disposition rate (35 EC cases disposed out of 37 cases received) | 95% Disposition rate (81 EC cases disposed out of 85 cases received) | -5 | |
|---|---|--|--|---|--|--|----|--|

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| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13 | 14 | |
| No. of appealed cases disposed within PCT of 20 working days | | 100% Disposition rate within PCT | | | | | | 100% Disposition rate (15 EC cases disposed within PCT) | 100% Disposition rate (13 EC cases disposed within PCT) | 100% Disposition rate (18 EC cases disposed within PCT) | 100% Disposition rate (35 EC cases disposed within PCT) | 100% Disposition rate (81 EC cases disposed within PCT) | 0 | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) | | | | | | | | | | | | | | |
| Technical Support for Policy/Program Development | | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | | | |
| Administrative and Financial Support Services | | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | | | |

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31 January 2017