

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JANUARY 31, 2015**

Office	2015 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,806	37,984	6,650	104,440	3,074	674		3,748	56,732	37,310	6,650	100,692	4%
TOTAL	59,806	37,984	6,650	104,440	3,074	674	-	3,748	56,732	37,310	6,650	100,692	4%

Prepared by:


NOVELINA C. IBESATE
Budget Officer II

Noted by:


STELLA Z. BANAWIS
Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of FEBRUARY 28, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	3,612	105,256	8,025	3,140		11,165	52,676	37,803	3,612	94,091	11%
TOTAL	60,701	40,943	3,612	105,256	8,025	3,140	-	11,165	52,676	37,803	3,612	94,091	11%

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Noted by:


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Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of MARCH 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	3,612	105,256	11,732	5,602	49	17,383	48,969	35,341	3,563	87,873	17%
TOTAL	60,701	40,943	3,612	105,256	11,732	5,602	49	17,383	48,969	35,341	3,563	87,873	17%

Note: 1. Utilized 25% of the allotted funds for priority programs/project/activities.

Prepared by:


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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of APRIL 30, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	3,612	105,256	14,907	8,739	115	23,761	45,794	32,204	3,497	81,495	23%
TOTAL	60,701	40,943	3,612	105,256	14,907	8,739	115	23,761	45,794	32,204	3,497	81,495	23%

Note: 1. Utilized 33% of the allotted funds for priority programs/project/activities.

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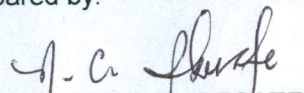
EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of MAY 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	19,589	11,480	1,198	32,267	41,112	29,463	3,014	73,589	30%
TOTAL	60,701	40,943	4,212	105,856	19,589	11,480	1,198	32,267	41,112	29,463	3,014	73,589	30%

Note: 1. Utilized 43% of the allotted funds for priority programs/project/activities.

Note: 2. Utilized 81% of the allotted funds per Obligation Program (BED 1) from January to May, 2015.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JUNE 30, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	27,345	13,415	1,205	41,965	33,356	27,528	3,007	63,891	40%
TOTAL	60,701	40,943	4,212	105,856	27,345	13,415	1,205	41,965	33,356	27,528	3,007	63,891	40%

Note: 1. Utilized 48% of the allotted funds for priority programs/project/activities.

2. Utilized 88% of the allotted funds per Obligation Program (BED 1) from January to June, 2015.

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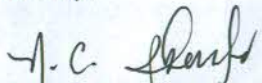
EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JULY 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	31,453	16,785	1,210	49,448	29,248	24,158	3,002	56,408	47%
TOTAL	60,701	40,943	4,212	105,856	31,453	16,785	1,210	49,448	29,248	24,158	3,002	56,408	47%

Note: 1. Utilized 53% of the allotted funds for priority programs/project/activities.

2. Utilized 87% of the allotted funds per Obligation Program (BED 1) from January to July, 2015.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of AUGUST 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	34,107	18,902	1,215	54,224	26,594	22,041	2,997	51,632	51%
TOTAL	60,701	40,943	4,212	105,856	34,107	18,902	1,215	54,224	26,594	22,041	2,997	51,632	51%

Note: 1. Utilized 60% of the allotted funds for priority programs/project/activities.

2. Utilized 86% of the allotted funds per Obligation Program (BED 1) from January to August, 2015.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of SEPTEMBER 30, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	38,016	24,122	1,215	63,353	22,685	16,821	2,997	42,503	60%
TOTAL	60,701	40,943	4,212	105,856	38,016	24,122	1,215	63,353	22,685	16,821	2,997	42,503	60%

Note: 1. Utilized 73% of the allotted funds for priority programs/project/activities.**2. Utilized 86% of the allotted funds per Obligation Program (BED 1) from January to September, 2015.**

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Budget Officer II

Noted by:

STELLA Z. BANAWIS (SGD)

Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of OCTOBER 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	40,943	4,212	105,856	41,126	25,541	1,215	67,882	19,575	15,402	2,997	37,974	64%
TOTAL	60,701	40,943	4,212	105,856	41,126	25,541	1,215	67,882	19,575	15,402	2,997	37,974	64%

Note: 1. Utilized 76% of the allotted funds for priority programs/project/activities.**2. Utilized 82% of the allotted funds per Obligation Program (BED 1) from January to October, 2015.**

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Budget Officer II

Noted by:

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Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of NOVEMBER 30, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	45,699	29,322	3,054	78,075	15,002	16,228	1,158	32,388	71%
TOTAL	60,701	45,550	4,212	110,463	45,699	29,322	3,054	78,075	15,002	16,228	1,158	32,388	71%

Note: 1. Utilized 85% of the allotted funds for priority programs/project/activities.

2. Utilized 80% of the allotted funds per Obligation Program (BED 1) from January to November, 2015.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of DECEMBER 31, 2015**

Office	2015 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	59,399	37,000	3,009	99,408	1,302	8,550	1,203	11,055	90%
TOTAL	60,701	45,550	4,212	110,463	59,399	37,000	3,009	99,408	1,302	8,550	1,203	11,055	90%

Note: 1. Utilized 95% of the allotted funds for priority programs/project/activities.**2. Utilized 90% of the allotted funds per Obligation Program (BED 1) from January to December 31, 2015.**

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