



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2015

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Sept 2015	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		3	3	2	2	10	4	4	2	3	13 ¹	0	Excess of 3
		Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency					39	44	62	21	166	DD	
- KAGABAY		65	65	60	60	250	35	118	73	58	284	0	Excess of 34
		ODWs availed the skills/ entrepreneurial training					ODWs availed the skills/ entrepreneurial training						
- Physical Restoration		50	50	50	50	200	47	69	62	41	219	0	Excess of 19
		ODWs provided with PT/OT and related rehabilitation services					ODWs provided with PT/OT and related rehabilitation services						
		9	9	9	8	35	7	8	9	12	36	0	Excess of 1
		ODWs provided with rehabilitation appliances/ prosthesis					ODWs provided with rehabilitation appliances/ prosthesis						
- Job Placement Facilitation		Referred PWRDs to various PESOs for possible employment, as necessary					0	2	0	0	2	DD	
- SPES for Children of ODWs		0	50	0	0	50	n/a	46	n/a	n/a	46	4	
		Children of ODWs					Children of ODWs						

¹13 policy issuances were approved through Board Resolutions but these were classified into 10 per attached narrative report.

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Sept2015	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14

ECP INFORMATION DISSEMINATION

No. of IEC materials developed and produced		1	2	2	0	5	1	2	1	2	6	0	Excess of 1
IEC materials developed and produced						IEC materials developed and produced							
No. of ECP advocacy seminars conducted		95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 5,500 participants from 2,375 companies	380 ECP seminars conducted w/ 25,000 participants from 11,000 companies	86 ECP seminars conducted w/ 4,018 participants from 1,925 companies	192 ECP seminars conducted w/ 9,397 participants from 3,866 companies	197 ECP seminars conducted w/ 9,123 participants from 4,119 companies	173 ECP seminars conducted w/ 4,169 participants from 2,293 companies	648 ECP seminars conducted w/ 26,707 participants from 12,203 companies	0	Excess of 268
												0	Excess of 1,707
												0	Excess of 1,203

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

No. of appealed cases disposed as of 20 November 2015		100% Disposition rate by Nov. 20, 2015	60% As of EO March 2015	94% As of EO June 2015	92% As of EO Sept 2015	96% As of EO Dec 2015	96% As of EO Dec 2015	4%	
			31 EC cases disposed out of 52 cases received	47 EC cases disposed out of 31 cases received	12 EC cases disposed out of 15 cases received	41 EC cases disposed out of 38 cases received	131 EC cases disposed out of 136 cases received	-	
No. of appealed cases disposed as of 20 November 2015 disposed within PCT		100% Disposition rate within PCT	100% As of EO March 2015	100% As of EO June 2015	100% As of EO Sept 2015	100% As of EO Dec 2015	100% As of EO Dec 2015	0	
		For cases received after March 9, 2015, PCT is 20 working days from the time of docketing until the resolution of the Commission (per GCG performance scorecard) For cases received prior to March 6, 2015, PCT is 30 working days. For cases received carried over from CY 2014, PCT is 40 working days	31 EC cases disposed within PCT	47 EC cases disposed within PCT	12 EC cases disposed within PCT	41 EC cases disposed within PCT	131 EC cases disposed within PCT	-	

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