



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
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BED No. 2

FY 2015 PHYSICAL PLAN

| Particulars | UACS Code | Current Year's Accomplishments | | | Physical Targets (Budget Year) | | | | Variance | Remarks | |
|---|-----------|---|---|--|--|---|---|---|---|----------|-------------------|
| | | Actual (Jan-Mar 30) | Estimate (April-Dec. 31) | TOTAL | TOTAL | 1 st Q | 2 nd Q | 3 rd Q | | | 4 th Q |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE | | | | | | | | | | | |
| DEVELOPMENT AND REVIEW OF POLICIES ON ECP | | 4 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 6 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 10 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 10 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 2 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 2 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board | 0 | |
| PROVISION OF REHABILITATION SERVICES | | | | | | | | | | | |
| - ECC Quick Response | | 39 work-related incidences were responded | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | 100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency | | |

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| - KAGABAY | | 35 ODWs availed the skills/ entrepreneurial training | 215 ODWs availed the skills/ entrepreneurial training | 250 ODWs availed the skills/ entrepreneurial training | 250 ODWs availed the skills/ entrepreneurial training | 65 ODWs availed the skills/ entrepreneurial training | 65 ODWs availed the skills/ entrepreneurial training | 60 ODWs availed the skills/ entrepreneurial training | 60 ODWs availed the skills/ entrepreneurial training | 0 | |
| - Physical Restoration | | 47 ODWs provided with PT/OT and related rehabilitation services | 153 ODWs provided with PT/OT and related rehabilitation services | 200 ODWs provided with PT/OT and related rehabilitation services | 200 ODWs provided with PT/OT and related rehabilitation services | 50 ODWs provided with PT/OT and related rehabilitation services | 50 ODWs provided with PT/OT and related rehabilitation services | 50 ODWs provided with PT/OT and related rehabilitation services | 50 ODWs provided with PT/OT and related rehabilitation services | 0 | |
| | | 5 ODWs provided with rehabilitation appliances/ prosthesis | 30 ODWs provided with rehabilitation appliances/ prosthesis | 35 ODWs provided with rehabilitation appliances/ prosthesis | 35 ODWs provided with rehabilitation appliances/ prosthesis | 9 ODWs provided with rehabilitation appliances/ prosthesis | 9 ODWs provided with rehabilitation appliances/ prosthesis | 9 ODWs provided with rehabilitation appliances/ prosthesis | 8 ODWs provided with rehabilitation appliances/ prosthesis | 0 | |
| - Job Placement Facilitation | | 0 ODWs referred to PESO | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | Referred PWRDs to various PESOs for possible employment, as necessary | | |
| - SPES for Children of ODWs | | 0 Children of ODWs | 50 Children of ODWs | 50 Children of ODWs | 50 Children of ODWs | 0 | 50 Children of ODWs | 0 | 0 | 0 | |
| ECP INFORMATION DISSEMINATION | | | | | | | | | | | |
| No. of IEC materials developed and produced | | 1 Vol. 6 comics content approved | 4 IEC materials developed and produced | 5 IEC materials developed and produced | 5 IEC materials developed and produced | 1 Vol. 6 comics content developed | 2 Flyer on FAQ developed and approved Poster on KAGABAY content developed | 2 Vol. 7 comics content developed Brochure on Guide for Employers content developed | 0 Vol. 4 comics for printing | 0 | |

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| | | | | | | | Brochure on Guide for Employees for printing | Brochure on Amended Rules on EC for printing Brochure on ECC Circulars and BRs on EC for printing | | | |
| No. of ECP advocacy seminars conducted | | 86 ECP seminars conducted w/ 4,018 participants from 1,925 companies | 294 ECP seminars conducted w/ 15,982 participants from 7,575 companies | 380 ECP seminars conducted w/ 20,000 participants from 9,500 companies | 380 ECP seminars conducted w/ 20,000 participants from 9,500 companies | 95 ECP seminars conducted w/ 5,000 participants from 2,375 companies | 95 ECP seminars conducted w/ 5,000 participants from 2,375 companies | 95 ECP seminars conducted w/ 5,000 participants from 2,375 companies | 95 ECP seminars conducted w/ 5,000 participants from 2,375 companies | 0 | |
| MFO 2: APPEALED CASES DISPOSED | | | | | | | | | | | |
| 1. DISPOSITION OF EC APPEALED CASES | | | | | | | | | | | |
| No. of appealed cases disposed as of 20 November 2015 | | 60% Disposition rate (31 EC cases disposed out of 52 cases received) | 100% Disposition rate by Nov. 20, 2015 | 100% Disposition rate by Nov. 20, 2015 | 100% Disposition rate | 100% Disposition rate | 100% Disposition rate | 100% Disposition rate | 100% Disposition rate by Nov. 20, 2015 | | |
| No. of appealed cases disposed as of 20 November 2015 disposed within PCT of 30 working days | | 100% Disposition rate (31 EC cases disposed within PCT) | 100% Disposition rate within PCT | 100% Disposition rate within PCT | 100% Disposition rate within PCT | 100% Disposition rate within PCT | 100% Disposition rate within PCT | 100% Disposition rate within PCT | 100% Disposition rate within PCT | | Effective March 9, 2015 - within 20 working days from the time of docketing until the resolution of the Commission |

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| | | | | | | | | | | | Cases disposed in March 2015 were received prior to March 9, 2015. Therefore the PCT is 30 working days. |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) | | | | | | | | | | | |
| Technical Support for Policy/Program Development | | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | Technical support services provided | | |
| Administrative and Financial Support Services | | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | Administrative and financial support services provided | | |

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7 May 2015